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Commission

ANNEX

ERASMUS+  
ANNUAL REPORT

2020

Erasmus+

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Statistical Annex

**Erasmus+**

Annual report 2020



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## ANNEX 1 – Erasmus+ 2020 Budget and Commitments – Per Management Mode and Key Action

Key Action	Work Program Budget			EU Commitments				
	Direct	Indirect	Total	Direct	Indirect	Total		
	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>
KA1 – Learning Mobility of Individuals	5 000 000	144 285 000	1 685 047 929	<b>1 834 332 929</b>	1 670 242	138 111 376	1 666 126 622	<b>1 805 908 239</b>
KA2 – Cooperation for innovation and the exchange of good practices	894 747 571	219 130 000	102 230 000	<b>1 216 107 571</b>	8 604 266	214 925 437	1 010 318 212	<b>1 233 847 915</b>
KA3 – Support to policy reform	53 847 755	107 206 745	7 500 000	<b>168 554 500</b>	39 097 166	107 566 558	7 602 025	<b>154 265 750</b>
Jean Monnet Activities	450 000	52 095 800	-	<b>52 545 800</b>	445 297	52 150 894	-	<b>52 596 191</b>
Sport	4 934 221	65 837 779	-	<b>70 772 000</b>	4 063 230	66 360 840	-	<b>70 424 070</b>
Management fee National Agencies	-	-	123 000 000	<b>123 000 000</b>	-	-	123 000 000	<b>123 000 000</b>
<b>Sub Total</b>	<b>958 979 547</b>	<b>588 555 324</b>	<b>1 917 777 929</b>	<b>3 465 312 800</b>	<b>53 880 202</b>	<b>579 115 105</b>	<b>2 807 046 859</b>	<b>3 440 042 165</b>
Administrative expenditure	14 337 103	28 723 290	-	<b>43 060 393</b>	13 095 320	27 499 435	-	<b>40 594 755</b>
International cooperation (Heading 4) + EDF	-	154 766 405	155 929 671	<b>310 696 076</b>	-	140 245 306	168 453 105	<b>308 698 411</b>
<b>Sub Total</b>	<b>14 337 103</b>	<b>183 489 695</b>	<b>155 929 671</b>	<b>353 756 469</b>	<b>13 095 320</b>	<b>167 744 740</b>	<b>168 453 105</b>	<b>349 293 165</b>
<b>Grand Total</b>	<b>973 316 650</b>	<b>772 045 019</b>	<b>2 073 707 600</b>	<b>3 819 069 269</b>	<b>66 975 522</b>	<b>746 859 845</b>	<b>2 975 499 963</b>	<b>3 789 335 330</b>

## ANNEX 2 – Erasmus+ 2020 Budget and Commitments – Distribution across Sectors

Sector	Work Program Budget		EU Commitments	
	Amount	%	Amount	%
	<i>in EUR</i>		<i>in EUR</i>	
Education and Training, of which:	2 956 315 000	77.4%	2 933 203 517	77.4%
Higher Education	1 418 407 278	-	1 397 807 356	-
Vocational Education and Training	679 144 226	-	679 336 119	-
School Education	566 322 393	-	572 127 337	-
Adult Learning	205 377 703	-	203 809 097	-
Transectorial*	87 063 400	-	80 123 609	-
Student Loan Guarantee Facility	1 000 000	0.0%	-	-
Youth	261 680 000	6.9%	260 818 387	6.9%
Jean Monnet	52 545 800	1.4%	52 596 191	1.4%
Sport, of which:	70 772 000	1.9%	70 424 070	1.9%
Collaborative partnerships, strengthening evidence base for policy making, dialogue with relevant stakeholders	65 772 000	-	65 026 071	-
Support for non-profit European sport events	5 000 000	-	5 397 999	-
Management fees National Agencies	123 000 000	3.2%	123 000 000	3.2%
<b>Sub Total</b>	<b>3 465 312 800</b>		<b>3 440 042 165</b>	
Administrative expenditure	43 060 393	1.1%	40 594 755	1.1%
International cooperation (Heading 4) + EDF	310 696 076	8.1%	308 698 411	8.1%
<b>Sub Total</b>	<b>353 756 469</b>		<b>349 293 165</b>	
<b>Grand Total</b>	<b>3 819 069 269</b>		<b>3 789 335 330</b>	

(\*) Actions which cannot be classified in a particular sector

## ANNEX 3 – Erasmus+ 2020 Indirect Management Funds (1/4)

Country	School Education								Vocational Education & Training							
	KA1				KA2				KA1				KA2			
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	2 166 580	2 166 580	2 963 615	37%	9 038 713	6 073 554	5 859 721	-4%	9 491 896	9 491 896	9 235 252	-3%	2 698 628	2 698 628	3 472 157	29%
Belgium	2 913 597	2 913 597	2 684 914	-8%	11 321 178	9 529 603	9 912 331	4%	12 735 776	12 735 776	13 150 523	3%	3 390 499	3 390 499	3 351 118	-1%
Bulgaria	1 743 423	1 743 423	1 716 457	-2%	7 841 598	10 546 692	10 964 030	4%	7 623 333	7 623 333	7 855 419	3%	2 349 529	2 349 529	3 885 994	65%
Croatia	1 190 802	1 190 802	1 187 538	0%	4 558 588	8 855 907	8 736 157	-1%	5 233 159	5 233 159	5 232 700	0%	1 359 415	1 359 415	1 511 994	11%
Cyprus	453 680	453 680	482 637	6%	2 565 660	2 697 508	3 343 017	24%	1 986 996	1 986 996	1 971 607	-1%	870 237	870 237	916 222	5%
Czechia	2 710 784	2 710 784	2 679 399	-1%	10 997 125	8 803 169	8 709 697	-1%	11 776 621	11 776 621	11 802 391	0%	3 274 245	3 274 245	3 372 847	3%
Denmark	1 506 546	1 506 546	1 140 779	-24%	6 174 103	5 753 272	6 042 787	5%	6 616 323	6 616 323	6 126 188	-7%	1 902 181	1 902 181	2 918 706	53%
Estonia	879 634	879 634	1 032 009	17%	4 086 911	5 121 378	5 397 538	5%	3 843 957	3 843 957	3 923 723	2%	1 224 467	1 224 467	865 862	-29%
Finland	1 839 220	1 839 220	2 442 730	33%	7 537 097	7 988 347	7 895 810	-1%	8 059 097	8 059 097	7 655 684	-5%	2 335 821	2 335 821	2 982 796	28%
France	11 577 364	11 577 364	11 379 551	-2%	42 400 464	32 921 119	31 826 724	-3%	50 828 847	50 828 847	50 481 109	-1%	13 448 246	13 448 245	14 043 008	4%
Germany	13 637 231	13 637 231	13 703 795	0%	53 259 267	28 971 750	23 622 106	-18%	59 677 882	59 677 882	48 597 904	-19%	16 153 325	16 153 325	24 979 802	55%
Greece	2 385 627	2 385 627	2 461 825	3%	11 041 915	18 550 224	18 082 719	-3%	10 495 595	10 495 595	10 492 458	0%	3 440 440	3 440 440	3 475 541	1%
Hungary	2 333 011	2 333 011	2 904 942	25%	9 439 064	8 824 879	8 749 256	-1%	10 209 051	10 209 051	10 392 789	2%	3 063 603	3 063 603	3 089 061	1%
Ireland	1 419 244	1 419 244	1 230 805	-13%	6 105 259	5 714 586	6 399 926	12%	6 124 343	6 124 343	5 357 475	-13%	1 802 186	1 802 186	2 514 936	40%
Italy	10 354 440	10 354 440	10 135 753	-2%	40 186 001	44 764 101	45 757 587	2%	45 482 128	45 482 128	44 728 788	-2%	12 927 689	12 927 689	13 236 830	2%
Latvia	1 080 515	1 080 515	1 126 671	4%	4 885 865	7 401 697	7 376 341	0%	4 705 766	4 705 766	4 658 002	-1%	1 476 543	1 476 543	1 398 809	-5%
Lithuania	1 386 228	1 386 228	1 265 423	-9%	6 275 302	8 720 856	8 390 968	-4%	6 002 329	6 002 329	6 000 360	0%	2 001 684	2 001 684	2 147 754	7%
Luxembourg	260 217	260 217	130 770	-50%	1 737 538	1 183 079	939 558	-21%	1 135 310	1 135 310	673 345	-41%	753 823	753 823	578 737	-23%
Malta	282 339	282 339	304 405	8%	1 746 173	1 634 411	1 719 890	5%	1 230 815	1 230 815	1 002 274	-19%	750 769	750 769	1 295 590	73%
Netherlands	3 522 981	3 522 981	4 516 864	28%	13 609 885	11 498 293	10 939 106	-5%	15 328 001	15 328 001	12 944 810	-16%	4 478 681	4 478 681	5 853 345	31%
Poland	7 099 269	7 099 269	7 090 863	0%	30 797 357	24 700 563	24 391 482	-1%	31 236 111	31 236 111	31 132 329	0%	9 830 827	9 830 827	9 607 725	-2%
Portugal	2 705 120	2 705 120	3 175 001	17%	10 630 147	24 019 598	23 244 252	-3%	11 782 282	11 782 282	11 968 503	2%	3 518 460	3 518 460	3 080 220	-12%
Romania	3 980 578	3 980 578	3 980 167	0%	17 333 950	20 980 860	20 776 883	-1%	17 456 726	17 456 726	17 443 172	0%	5 196 694	5 196 694	5 367 409	3%
Slovakia	1 634 964	1 634 964	1 307 065	-20%	6 858 931	4 713 718	8 342 762	77%	7 151 119	7 151 119	5 624 872	-21%	2 098 102	2 098 102	3 290 258	57%
Slovenia	1 025 304	1 025 304	1 238 865	21%	4 494 134	4 448 884	5 570 293	25%	4 476 592	4 476 592	4 020 296	-10%	1 357 896	1 357 896	1 242 307	-9%
Spain	9 481 200	9 481 200	9 403 584	-1%	41 067 690	40 149 889	39 201 685	-2%	40 748 546	40 748 546	34 537 708	-15%	12 329 602	12 329 602	10 416 521	-16%
Sweden	2 158 222	2 158 222	1 427 880	-34%	9 482 718	7 426 618	9 301 561	25%	9 385 928	9 385 928	10 031 059	7%	2 812 841	2 812 841	5 331 480	90%
United Kingdom	9 029 419	9 029 419	5 463 873	-39%	39 962 519	35 715 748	27 892 626	-22%	39 841 886	39 841 886	41 257 969	4%	12 131 294	12 131 294	15 058 496	24%
Iceland	311 054	311 054	507 955	63%	2 066 757	2 213 060	2 302 925	4%	1 354 790	1 354 790	1 349 792	0%	772 476	772 476	1 167 271	51%
Liechtenstein	78 292	78 292	-	-100%	1 455 343	1 394 343	75 807	-95%	342 858	342 858	543 529	59%	703 929	703 929	167 518	-76%
Norway	1 330 319	1 330 319	1 080 960	-19%	6 119 683	4 911 846	5 257 483	7%	5 759 710	5 759 710	5 682 337	-1%	1 829 183	1 829 183	2 753 987	51%
Turkey	4 186 710	4 186 710	5 917 071	41%	17 366 536	30 821 035	29 648 155	-4%	19 330 229	19 330 229	19 149 546	-1%	8 167 463	8 167 462	7 073 612	-13%
Republic of Macedonia	263 955	263 955	263 740	0%	1 094 889	5 213 514	4 415 161	-15%	1 218 692	1 218 692	1 448 746	19%	573 184	694 626	454 356	-35%
Republic of Serbia	244 009	244 009	245 290	1%	1 012 152	2 446 503	2 507 625	2%	1 126 599	1 126 599	1 127 139	0%	570 973	570 973	549 236	-4%
<b>Grand Total</b>	<b>107 171 878</b>	<b>107 171 878</b>	<b>106 593 196</b>	<b>-1%</b>	<b>444 550 515</b>	<b>444 710 604</b>	<b>433 593 969</b>	<b>-2%</b>	<b>469 799 293</b>	<b>469 799 293</b>	<b>447 599 799</b>	<b>-5%</b>	<b>141 594 933</b>	<b>141 716 375</b>	<b>161 451 504</b>	<b>14%</b>

Cancelled Training and Evaluation Cycle projects (TEC) not included. TCA projects included

## ANNEX 3 – Indirect Management Funds (2/4)

Country	Higher Education								Adult Education							
	KA1				KA2				KA1				KA2			
	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.
Austria	19 650 457	23 866 236	22 797 972	-4%	2 630 926	2 630 926	5 565 569	112%	512 911	512 911	455 115	-11%	3 279 057	3 279 057	3 574 030	9%
Belgium	26 424 837	30 729 697	27 472 741	-11%	3 295 922	3 295 922	4 107 735	25%	688 540	688 540	750 244	9%	4 108 217	4 108 217	3 792 244	-8%
Bulgaria	15 788 723	19 029 979	16 030 022	-16%	2 283 162	2 283 162	2 301 739	1%	412 808	412 808	404 710	-2%	2 844 836	2 844 836	2 912 694	2%
Croatia	10 792 021	13 232 298	11 757 751	-11%	1 676 216	1 676 216	2 924 043	74%	282 854	282 854	263 641	-7%	1 656 544	1 656 544	1 659 805	0%
Cyprus	4 106 074	4 708 201	3 735 635	-21%	972 973	972 973	1 194 546	23%	107 636	107 636	124 760	16%	974 623	974 623	1 190 773	22%
Czechia	23 554 132	29 250 505	22 090 573	-24%	3 202 625	3 202 625	10 180 397	218%	637 553	637 553	626 769	-2%	3 988 715	3 988 715	4 128 014	3%
Denmark	13 654 976	15 824 458	14 552 805	-8%	1 848 611	1 848 611	4 305 700	133%	357 620	357 620	279 275	-22%	2 303 045	2 303 045	2 580 873	12%
Estonia	7 974 301	9 725 588	7 229 887	-26%	1 371 743	1 371 743	3 185 997	132%	207 934	207 934	236 870	14%	1 553 786	1 553 786	1 677 545	8%
Finland	16 685 615	20 269 399	16 283 777	-20%	2 301 683	2 301 683	6 106 783	165%	435 346	435 346	673 626	55%	2 863 664	2 863 664	2 648 027	-8%
France	105 056 132	126 025 853	123 272 414	-2%	12 415 331	12 415 331	12 297 645	-1%	2 743 910	2 743 910	1 784 856	-35%	16 010 428	16 010 428	16 998 622	6%
Germany	123 697 420	151 144 792	140 304 678	-7%	15 588 933	15 588 933	16 729 731	7%	3 225 223	3 225 223	3 177 243	-1%	19 547 897	19 547 897	22 808 830	17%
Greece	21 627 713	26 991 430	25 927 721	-4%	3 335 697	3 335 696	4 598 254	38%	566 949	566 949	694 643	23%	4 148 740	4 148 740	4 112 269	-1%
Hungary	21 173 036	25 634 641	22 977 404	-10%	2 974 410	2 974 410	2 845 680	-4%	551 405	551 405	604 666	10%	3 598 710	3 598 710	3 419 457	-5%
Ireland	12 306 660	14 539 476	13 712 928	-6%	1 779 077	1 779 077	2 672 923	50%	332 736	332 736	160 665	-52%	2 218 633	2 218 634	1 890 091	-15%
Italy	93 973 927	113 825 746	112 184 526	-1%	12 541 115	12 541 114	13 225 666	5%	2 454 590	2 454 590	2 234 692	-9%	15 321 204	15 321 204	15 015 028	-2%
Latvia	9 498 601	11 722 551	11 017 952	-6%	1 652 120	1 652 120	1 573 007	-5%	254 417	254 417	252 652	-1%	1 786 952	1 786 952	1 885 296	6%
Lithuania	12 024 400	14 791 591	14 549 673	-2%	1 938 455	1 938 455	2 278 249	18%	325 823	325 823	318 541	-2%	2 392 506	2 392 506	2 441 180	2%
Luxembourg	2 353 734	2 738 884	1 551 002	-43%	949 799	949 799	625 089	-34%	61 590	61 590	24 375	-60%	895 988	895 989	1 152 469	29%
Malta	2 555 428	2 844 481	2 095 644	-26%	944 853	944 853	1 667 786	77%	66 735	66 735	62 740	-6%	890 018	890 018	750 215	-16%
Netherlands	31 870 679	38 324 855	36 314 587	-5%	4 011 135	4 011 135	6 503 593	62%	831 876	831 876	480 820	-42%	5 151 650	5 151 650	4 975 828	-3%
Poland	64 432 537	77 277 351	65 555 306	-15%	9 546 619	9 546 619	18 612 130	95%	1 685 143	1 685 143	1 675 269	-1%	11 741 712	11 741 712	11 727 577	0%
Portugal	24 490 740	31 260 285	31 184 555	0%	3 413 174	3 413 174	4 715 680	38%	638 742	638 742	792 545	24%	4 052 820	4 052 820	4 103 144	1%
Romania	36 130 946	44 890 665	45 305 856	1%	5 048 201	5 048 201	5 291 700	5%	942 283	942 283	914 260	-3%	6 288 992	6 288 992	6 164 695	-2%
Slovakia	14 831 432	17 257 599	12 254 679	-29%	2 038 031	2 038 031	3 370 001	65%	386 473	386 473	295 223	-24%	2 538 241	2 538 241	2 549 452	0%
Slovenia	9 291 442	11 348 706	9 471 834	-17%	1 492 416	1 492 416	1 635 196	10%	242 301	242 301	289 211	19%	1 639 210	1 639 210	2 391 661	46%
Spain	82 041 305	104 665 012	128 572 341	23%	12 033 410	12 033 410	11 984 663	0%	2 221 210	2 221 210	2 168 689	-2%	14 898 414	14 898 414	14 500 940	-3%
Sweden	19 072 077	23 716 510	18 877 186	-20%	2 776 118	2 776 118	3 672 413	32%	508 445	508 445	206 789	-59%	3 466 252	3 466 252	4 637 489	34%
United Kingdom	80 620 370	93 307 177	87 483 958	-6%	11 678 715	11 678 715	9 660 219	-17%	2 187 214	2 187 214	2 812 345	29%	14 919 537	14 919 537	19 406 416	30%
Iceland	2 814 951	3 406 871	2 386 426	-30%	964 344	964 344	1 298 886	35%	73 481	73 481	60 970	-17%	915 380	915 380	561 778	-39%
Liechtenstein	709 118	894 744	396 780	-56%	903 829	903 829	1 229 272	36%	18 558	18 558	20 430	10%	832 938	832 938	1 081 602	30%
Norway	11 680 573	14 124 897	10 059 077	-29%	1 780 363	1 780 363	3 927 302	121%	313 373	313 373	356 435	14%	2 221 057	2 221 057	3 035 977	37%
Turkey	40 153 565	48 599 922	52 293 763	8%	5 429 872	5 429 872	5 476 603	1%	990 308	990 308	994 916	0%	6 502 600	6 502 600	6 494 212	0%
Republic of Macedonia	2 469 660	2 599 957	2 532 060	-3%	605 892	761 784	600 757	-21%	62 435	62 435	62 374	0%	569 598	689 196	522 135	-24%
Republic of Serbia	2 283 036	3 475 142	3 319 331	-4%	605 892	605 892	846 872	40%	57 717	57 717	48 272	-16%	569 598	569 598	294 720	-48%
<b>Grand Total</b>	<b>965 790 618</b>	<b>1 172 045 499</b>	<b>1 115 552 845</b>	<b>-5%</b>	<b>136 031 660</b>	<b>136 187 552</b>	<b>177 211 825</b>	<b>30%</b>	<b>25 386 139</b>	<b>25 386 139</b>	<b>24 308 631</b>	<b>-4%</b>	<b>166 691 564</b>	<b>166 811 162</b>	<b>177 085 087</b>	<b>6%</b>

## ANNEX 3 – Indirect Management Funds (3/4)

Country	Youth											
	KA1 (incl.TECs)				KA2				KA3			
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	2 550 471	2 550 471	1 802 987	-29%	2 279 880	2 279 880	1 878 898	-18%	162 655	162 656	271 718	67%
Belgium	3 348 698	3 348 698	2 678 106	-20%	3 040 009	3 040 011	3 065 066	1%	208 758	208 758	105 220	-50%
Bulgaria	3 035 566	3 035 566	3 028 584	0%	2 533 384	2 533 383	2 430 329	-4%	161 469	161 469	149 016	-8%
Croatia	2 080 627	2 080 627	2 040 219	-2%	1 810 804	1 810 804	1 830 556	1%	130 341	130 341	169 702	30%
Cyprus	1 509 965	1 509 965	1 339 616	-11%	1 520 961	1 520 961	1 631 431	7%	104 121	104 121	131 895	27%
Czechia	2 895 628	2 895 628	2 504 156	-14%	2 504 764	2 504 764	2 790 029	11%	182 683	182 683	219 685	20%
Denmark	1 980 809	1 980 809	1 826 126	-8%	1 881 700	1 881 701	1 953 588	4%	137 537	137 537	99 795	-27%
Estonia	1 837 359	1 837 359	1 720 713	-6%	1 687 938	1 687 937	1 736 212	3%	107 193	107 193	121 811	14%
Finland	2 450 587	2 450 587	1 523 938	-38%	1 755 619	1 755 619	2 122 963	21%	140 767	140 767	204 315	45%
France	8 822 588	8 822 588	8 936 448	1%	8 505 365	8 505 366	8 114 101	-5%	623 434	623 434	627 189	1%
Germany	13 749 098	13 749 099	13 644 367	-1%	10 024 762	10 024 761	9 917 534	-1%	748 724	748 724	631 118	-16%
Greece	2 593 809	2 593 809	2 673 809	3%	2 282 202	2 282 202	2 125 104	-7%	191 023	191 023	205 168	7%
Hungary	3 065 905	3 065 905	3 529 364	15%	2 535 673	2 535 673	1 843 206	-27%	177 946	177 946	207 067	16%
Ireland	2 035 561	2 035 561	718 395	-65%	1 967 814	1 967 814	2 690 792	37%	135 532	135 532	156 689	16%
Italy	8 163 766	8 163 766	8 099 614	-1%	7 847 791	7 847 791	7 634 336	-3%	580 140	580 140	701 125	21%
Latvia	1 816 613	1 816 613	1 824 919	0%	1 680 688	1 680 688	1 627 463	-3%	112 672	112 672	148 974	32%
Lithuania	2 004 814	2 004 814	1 932 514	-4%	1 724 972	1 724 973	1 696 875	-2%	123 725	123 725	118 620	-4%
Luxembourg	1 166 429	1 166 429	1 100 869	-6%	1 159 971	1 159 971	1 239 306	7%	76 217	76 217	54 685	-28%
Malta	1 200 027	1 200 027	1 239 861	3%	1 051 798	1 051 798	1 030 990	-2%	75 729	75 729	79 507	5%
Netherlands	3 175 545	3 175 545	3 253 936	2%	2 851 277	2 851 277	2 682 852	-6%	230 251	230 251	224 145	-3%
Poland	8 009 985	8 009 985	8 268 978	3%	6 501 642	6 501 642	5 578 264	-14%	448 995	448 994	647 395	44%
Portugal	3 261 287	3 261 287	3 365 800	3%	2 853 829	2 853 829	2 761 994	-3%	199 658	199 658	268 417	34%
Romania	4 933 491	4 933 491	4 929 426	0%	4 072 650	4 072 650	4 259 395	5%	282 080	282 080	257 716	-9%
Slovakia	2 405 544	2 405 544	1 769 859	-26%	2 032 932	2 032 932	2 434 059	20%	140 457	140 457	241 075	72%
Slovenia	1 946 630	1 946 630	1 712 665	-12%	1 594 287	1 594 288	1 588 106	0%	112 421	112 421	195 836	74%
Spain	8 407 284	8 407 284	7 621 475	-9%	7 243 216	7 243 216	6 263 820	-14%	529 834	529 834	525 649	-1%
Sweden	2 580 546	2 580 546	2 549 536	-1%	2 371 918	2 371 917	2 405 801	1%	173 524	173 524	46 845	-73%
United Kingdom	7 181 005	7 181 005	7 052 193	-2%	7 149 558	7 149 558	6 969 460	-3%	588 286	588 286	675 263	15%
Iceland	1 105 572	1 105 572	598 329	-46%	1 052 091	1 052 092	1 419 262	35%	74 605	74 605	145 487	95%
Liechtenstein	290 465	290 465	9 978	-97%	269 844	269 844	233 925	-13%	19 344	19 344	2 275	-88%
Norway	2 004 784	2 004 784	1 792 200	-11%	1 779 083	1 779 082	1 856 492	4%	136 913	136 913	171 360	25%
Turkey	4 717 214	4 717 214	5 239 968	11%	4 157 195	4 157 195	4 098 295	-1%	341 528	341 528	606 378	78%
Republic of Macedonia	297 401	297 401	293 325	-1%	262 094	351 826	225 992	-36%	21 532	21 532	20 176	-6%
Republic of Serbia	274 927	274 927	298 141	8%	242 289	242 288	202 948	-16%	19 905	19 905	23 002	16%
<b>Grand Total</b>	<b>116 900 000</b>	<b>116 900 001</b>	<b>110 920 413</b>	<b>-5%</b>	<b>102 230 000</b>	<b>102 319 733</b>	<b>100 339 443</b>	<b>-2%</b>	<b>7 500 000</b>	<b>7 499 999</b>	<b>8 454 318</b>	<b>12.72%</b>

## ANNEX 3 – Indirect Management Funds (4/4)

Country	Heading 1				Heading 4 + EDF		
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	54 462 174	51 497 016	52 496 992	2%	4 215 779	5 380 043	28%
Belgium	71 476 031	69 684 458	66 940 162	-4%	4 304 860	4 130 081	-4%
Bulgaria	46 617 831	49 322 924	48 887 209	-1%	3 241 256	2 791 785	-14%
Croatia	30 771 371	35 068 690	34 924 079	0%	2 440 277	2 390 027	-2%
Cyprus	15 172 927	15 304 774	15 592 184	2%	602 127	469 955	-22%
Czechia	65 724 874	63 530 919	63 427 674	0%	5 696 373	5 676 282	0%
Denmark	38 363 452	37 942 621	39 678 183	5%	2 169 482	2 148 439	-1%
Estonia	24 775 224	25 809 689	25 568 170	-1%	1 751 287	1 559 997	-11%
Finland	46 404 516	46 855 766	47 103 904	1%	3 583 784	3 436 545	-4%
France	272 432 109	262 952 764	258 837 361	-2%	20 969 721	20 924 305	0%
Germany	329 309 762	305 022 245	290 010 567	-5%	27 447 372	28 106 540	2%
Greece	62 109 710	69 618 018	69 507 856	0%	5 363 717	5 341 655	0%
Hungary	59 121 814	58 507 629	56 700 318	-3%	4 461 605	3 862 574	-13%
Ireland	36 227 046	35 836 373	35 354 853	-1%	2 232 816	2 150 772	-4%
Italy	249 832 792	254 410 890	253 238 959	0%	19 851 819	19 714 986	-1%
Latvia	28 950 753	31 466 584	30 862 165	-2%	2 223 950	2 027 921	-9%
Lithuania	36 200 238	38 645 793	38 499 885	0%	2 767 191	2 640 273	-5%
Luxembourg	10 550 616	9 996 158	7 798 563	-22%	385 150	271 642	-29%
Malta	10 794 684	10 682 922	10 967 348	3%	289 053	281 555	-3%
Netherlands	85 061 960	82 950 369	82 142 829	-1%	6 454 176	6 547 056	1%
Poland	181 330 196	175 233 402	171 489 932	-2%	12 844 814	12 797 385	0%
Portugal	67 546 259	80 935 710	81 899 276	1%	6 769 545	6 760 835	0%
Romania	101 666 591	105 313 501	105 931 054	1%	8 759 719	8 759 624	0%
Slovakia	42 116 227	39 971 013	39 119 039	-2%	2 426 167	2 360 266	-3%
Slovenia	27 672 634	27 627 384	27 375 138	-1%	2 057 264	1 981 131	-4%
Spain	231 001 710	230 083 910	241 617 855	5%	22 623 707	23 579 220	4%
Sweden	54 788 589	52 732 488	53 880 111	2%	4 644 433	4 607 928	-1%
United Kingdom	225 289 803	221 043 032	211 233 179	-4%	12 686 807	12 499 639	-1%
Iceland	11 505 502	11 651 805	11 227 669	-4%	591 920	571 412	-3%
Liechtenstein	5 624 518	5 563 518	3 601 686	-35%	185 626	159 430	-14%
Norway	34 955 040	33 747 203	33 549 782	-1%	2 444 324	2 423 829	-1%
Turkey	111 343 220	124 797 718	128 097 402	3%	8 446 357	8 895 117	5%
Republic of Macedonia	7 439 331	12 044 621	10 771 752	-11%	130 297	67 070	-49%
Republic of Serbia	7 007 096	8 441 447	8 426 852	0%	1 192 106	1 035 724	-13%
<b>Grand Total</b>	<b>2 683 646 600</b>	<b>2 684 293 354</b>	<b>2 656 759 988</b>	<b>-1.03%</b>	<b>206 254 881</b>	<b>206 351 043</b>	<b>0%</b>

## ANNEX 4 – Contracted projects by National Agencies and EACEA in 2020

Action		Projects		Grants	Organisations	Participants
Chapter	Type	Received	Contracted	in million EUR	Total	Total
<b>KA1</b>	Indirect	34 758	12 722	1 854.3	88 086	954 552
	Direct	107	51	183.2	277	-
	<b>KA1 Total</b>	<b>34 865</b>	<b>12 773</b>	<b>2 038</b>	<b>88 363</b>	<b>954 552</b>
<b>KA2</b>	Indirect	20 099	5 962	1 043.5	31 435	932 938
	Direct	1 814	345	342.1	3 338	-
	<b>KA2 Total</b>	<b>21 913</b>	<b>6 307</b>	<b>1 385.6</b>	<b>34 773</b>	<b>932 938</b>
<b>KA3</b>	Indirect	1 027	328	8.6	1 079	85 838
	Direct	537	95	73.1	749	-
	Direct restricted	225	221	21.3	294	-
	<b>KA3 Total</b>	<b>1 789</b>	<b>644</b>	<b>103.1</b>	<b>2 122</b>	<b>85 838</b>
<b>Jean Monnet</b>	Direct	1 462	362	20.6	500	372 486
	Direct restricted	7	7	35.1	7	60 000
<b>JM Total</b>		<b>1 469</b>	<b>369</b>	<b>55.7</b>	<b>507</b>	<b>432 486</b>
<b>Sport</b>	Direct	1 142	315	58.9	1 127	-
<b>Sport Total</b>		<b>1 142</b>	<b>315</b>	<b>58.9</b>	<b>1 127</b>	<b>-</b>
<b>Grand total</b>		<b>61 178</b>	<b>20 408</b>	<b>3 640.9</b>	<b>126 892</b>	<b>2 405 814</b>

KA2 Participants count is based on estimates.

Source: EACEA and Data extracted from Eplus Link on 10/10/2021







# KEY ACTION 1

Learning mobility  
of individuals



## ANNEX 5 – KA1 actions – Results of the calls 2020 for contracted projects

Action Type	Projects			Grants	Organisations	Participants
	Received	Contracted	Success Rate (*)	in million EUR		
School education staff mobility (KA101)	12 101	3 860	32%	107.1	16 491	53 177
VET learner and staff mobility (KA102+KA116)	8 105	4 173	51%	449.7	34 068	185 575
Higher education student and staff mobility (KA103)	4 314	4 183	97%	929.3	4 184	462 407
Higher education student and staff mobility between Programme and Partner Countries (KA107)	1 526	1 143	75%	210.6	1 143	62 057
Adult education staff mobility (KA104)	1 700	849	50%	24.4	3 385	13 100
Youth mobility (KA105)	14 552	4 384	30%	111.7	27 180	178 236
<b>Subtotal for decentralised actions</b>	<b>42 298</b>	<b>17 743</b>		<b>1 832.7</b>	<b>86 451</b>	<b>954 552</b>
Erasmus Mundus Joint Master Degrees	97	48	49%	178.4	265	-
Join Master Degrees - Partnership with Japan	10	3	30%	4.8	12	-
<b>Subtotal for centralised actions</b>	<b>107</b>	<b>51</b>		<b>183.2</b>	<b>277</b>	<b>-</b>
<b>Grand total</b>	<b>42 405</b>	<b>17 794</b>		<b>2 015.9</b>	<b>86 728</b>	<b>954 552</b>

(\*) Please note that success rate for Higher Education KA103 is calculated based on participants in contracted projects over participants in submitted projects.

VET: Vocational Education and Training

Source: Eplus Link (Report EP013) and EACEA - Data extracted on 10/10/2021

## ANNEX 6 – KA1 decentralised mobility projects contracted - Call 2020

Action		Projects				Grants				Organisations
Field	Type	Received	Contracted	involving Consortia	Success Rate (*)	Total Grant (EUR)	Linked to Activities (EUR)	Other Costs (EUR)	Other Costs (%)	involved in projects
School Education	School education staff mobility (KA101)	12 101	3 860	400	32%	107 052 459	88 614 900	18 437 559	17%	16 491
	<b>Subtotal - KA1 School Education</b>	<b>12 101</b>	<b>3 860</b>	<b>400</b>	<b>32%</b>	<b>107 052 459</b>	<b>88 614 900</b>	<b>18 437 559</b>	<b>17%</b>	<b>16 491</b>
Vocational Education and Training	VET learner and staff mobility (KA102)	7 322	3 407	385	47%	312 443 307	268 405 078	44 038 229	14%	25 887
	VET learner and staff mobility with VET mobility charter (KA116)	783	766	39	98%	137 226 122	119 622 544	17 603 578	13%	8 181
	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>8 105</b>	<b>4 173</b>	<b>424</b>	<b>51%</b>	<b>449 669 430</b>	<b>388 027 622</b>	<b>61 641 808</b>	<b>14%</b>	<b>34 068</b>
Higher Education	Higher education student and staff mobility (KA103)	4 314	4 183	182	97%	929 335 966	811 379 440	117 956 526	13%	4 184
	Higher education student and staff mobility between Programme and Partner Countries (KA107)	1 526	1 143	41	75%	210 553 705	188 815 370	21 738 335	10%	1 143
	<b>Subtotal - KA1 Higher Education</b>	<b>5 840</b>	<b>5 326</b>	<b>223</b>	<b>91%</b>	<b>1 139 889 671</b>	<b>1 000 194 810</b>	<b>139 694 861</b>	<b>12%</b>	<b>5 327</b>
Adult Education	Adult education staff mobility (KA104)	1 700	849	112	50%	24 372 126	19 842 114	4 530 012	0	3 385
	<b>Subtotal - KA1 Adult Education</b>	<b>1 700</b>	<b>849</b>	<b>112</b>	<b>50%</b>	<b>24 372 126</b>	<b>19 842 114</b>	<b>4 530 012</b>	<b>19%</b>	<b>3 385</b>
Youth	Youth mobility (KA105)	14 552	4 384	0	30%	111 732 521	111 732 521	-	0%	27 180
	<b>Subtotal - KA1 Youth</b>	<b>14 552</b>	<b>4 384</b>	<b>-</b>	<b>30%</b>	<b>111 732 521</b>	<b>111 732 521</b>	<b>-</b>	<b>0%</b>	<b>27 180</b>
<b>GRAND TOTAL</b>		<b>42 298</b>	<b>18 592</b>	<b>1 159</b>		<b>1 832 716 206</b>	<b>1 608 411 966</b>	<b>224 304 240</b>	<b>12%</b>	<b>86 451</b>

(\*) Please note that success rate for Higher Education KA103 is calculated based on participants in contracted projects over participants in submitted projects.

Total grants at project level and per activity may differ due to the way activities are implemented.. Source: Eplus Link (Report EPO13) - Data extracted on 10/10/2021

Activities	Participants				Total	Special Needs	Fewer Opportunities	Accompanying persons	Average funding per Part. (EUR)
	Projects count	Activities count	Grant (EUR)	% Funding per activity					
Job Shadowing	1 695	1 695	16 680 685	16%	14 660	37		10	1 138
Structured Courses/Training Events	3 556	3 556	71 443 871	67%	38 125	143		57	1 874
Teaching assignments abroad	143	143	490 344	0%	392	-		10	1 251
<b>Subtotal - KA1 School Education</b>	<b>3 860</b>	<b>5 394</b>	<b>88 614 900</b>	<b>83%</b>	<b>53 177</b>	<b>180</b>		<b>77</b>	<b>1 666</b>
Advance Planning Visit - Erasmus- PRO	250	250	371 725	0%	500	7	-	11	743
ErasmusPro - Mobility of VET learners (3 to 12 months)	527	527	43 831 710	14%	8 645	59	2 506	542	5 070
Mobility of VET learners (2 weeks up to 3 months)	3 086	3 086	207 683 786	66%	107 335	2 313	24 638	16 169	1 935
Staff training abroad	1 136	1 136	14 733 772	5%	12 975	157	-	15	1 136
Teaching/training assignments abroad	219	219	1 784 084	1%	1 682	12	-	3	1 061
Advance Planning Visit - Erasmus- PRO	154	154	382 428	0%	468	17	-	14	817
ErasmusPro - Mobility of VET learners (3 to 12 months)	284	284	28 274 119	21%	5 229	29	911	420	5 407
Mobility of VET learners (2 weeks up to 3 months)	727	727	80 086 133	58%	39 466	1 151	7 904	4 898	2 029
Staff training abroad	583	583	9 871 067	7%	8 429	280	-	21	1 171
Teaching/training assignments abroad	131	131	1 008 797	1%	846	26	-	7	1 192
<b>Subtotal - KA1 Vocational Education and Training</b>	<b>4 172</b>	<b>7 097</b>	<b>388 027 622</b>	<b>86%</b>	<b>185 575</b>	<b>4 051</b>	<b>35 959</b>	<b>22 100</b>	<b>2 091</b>
Staff mobility for teaching between Programme Countries	2 795	2 798	44 045 162	5%	42 194	-	-	-	1 044
Staff mobility for training between Programme Countries	3 563	3 566	44 381 794	5%	41 420	-	-	-	1 072
Student mobility for studies between Programme Countries	2 652	2 655	512 175 447	55%	267 245	-	-	-	1 917
Student mobility for traineeships between Programme Countries	3 660	3 663	210 777 037	23%	111 548	-	-	-	1 890
Staff mobility for Teaching To/From Partner Countries	1 088	1 866	47 481 149	23%	23 100	-	-	-	2 055
Staff mobility for Training To/From Partner Countries	1 037	1 814	26 487 133	13%	13 010	-	-	-	2 036
Student mobility for Studies To/From Partner Countries	1 039	1 519	101 736 274	48%	21 844	-	-	-	4 657
Student mobility for traineeships To/From Partner Countries	537	814	13 110 814	6%	4 103	-	-	-	3 195
<b>Subtotal - KA1 Higher Education</b>	<b>5 324</b>	<b>18 695</b>	<b>1 000 194 810</b>	<b>88%</b>	<b>524 464</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 907</b>
Job Shadowing	448	448	4 778 816	20%	4 307	56		8	1 110
Structured Courses/Training Events	697	697	14 654 867	60%	8 413	76		19	1 742
Teaching/training assignments abroad	66	66	408 431	2%	380	6		-	1 075
<b>Subtotal - KA1 Adult Education</b>	<b>849</b>	<b>1 211</b>	<b>19 842 114</b>	<b>81%</b>	<b>13 100</b>	<b>138</b>		<b>27</b>	<b>1 515</b>
Advance Planning Visit - Youth Exchange	1 085	1 130	2 892 279	3%	8 224	177	2 006	52	352
Mobility of youth workers - Partner Countries	473	550	12 054 189	11%	15 890	317	5 244	70	759
Mobility of youth workers - Programme Countries	1 045	1 198	24 435 830	22%	32 015	449	9 250	135	763
Youth Exchanges - Partner Countries	732	815	19 033 696	17%	30 997	729	12 787	210	614
Youth Exchanges - Programme Countries	2 240	2 443	53 316 528	48%	91 110	2 511	38 879	747	585
<b>Subtotal - KA1 Youth</b>	<b>4 384</b>	<b>6 136</b>	<b>111 732 521</b>	<b>100%</b>	<b>178 236</b>	<b>4 183</b>	<b>68 166</b>	<b>1 214</b>	<b>627</b>
<b>GRAND TOTAL</b>	<b>18 589</b>	<b>38 533</b>	<b>1 608 411 966</b>	<b>88%</b>	<b>954 552</b>	<b>8 552</b>	<b>104 125</b>	<b>23 418</b>	<b>1 685</b>

## ANNEX 7 – KA101 - School Education Staff mobility - Projects contracted under Call 2020

National Agency	Projects			Grants						
	# Received	# Contracted	Success Rate %	TOTAL	by Activity				Averages	
					Other costs	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project (EUR)	per Participant (EUR)
AT01	151	116	77%	3 021 275	650 930	652 015	1 686 465	31 865	26 045	1 449
BE01	5	5	100%	329 405	56 000	106 880	166 525	-	65 881	2 059
BE02	57	43	75%	2 202 173	433 150	393 171	1 363 575	12 277	51 213	1 724
BE03	5	5	100%	153 336	28 350	8 634	113 797	2 555	30 667	1 893
BG01	256	96	38%	1 716 457	226 100	54 965	1 425 792	9 600	17 880	2 657
CY01	75	40	53%	482 637	72 200	39 997	366 170	4 270	12 066	2 366
CZ01	274	108	39%	2 679 399	347 550	206 811	2 108 169	16 869	24 809	2 698
DE03	678	476	70%	13 738 588	2 338 150	2 050 598	9 243 307	106 533	28 863	2 052
DK01	38	31	82%	1 167 879	229 250	277 621	661 008	-	37 674	1 783
EE01	84	55	65%	1 032 009	160 650	145 744	725 615	-	18 764	2 248
ELO1	464	178	38%	2 461 825	401 800	93 505	1 955 776	10 744	13 830	2 144
ES01	958	603	63%	9 431 774	1 857 111	2 721 387	4 724 083	129 193	15 641	1 780
FI01	162	94	58%	2 449 840	407 550	343 070	1 692 190	7 030	26 062	2 083
FR01	367	300	82%	11 432 768	2 118 550	2 896 946	6 377 573	39 699	38 109	1 870
HR01	164	57	35%	1 213 482	186 551	109 538	904 124	13 269	21 289	2 277
HU01	177	114	64%	2 904 942	454 250	165 621	2 285 071	-	25 482	2 245
IE01	60	51	85%	1 230 805	203 350	234 595	788 515	4 345	24 133	2 118
IS01	29	14	48%	507 955	84 440	83 160	340 355	-	36 283	2 008
IT02	621	195	31%	10 292 833	1 684 100	1 985 140	6 609 169	14 424	52 784	2 124
LI01	-	-	0%	-	-	-	-	-	-	-
LT01	125	57	46%	1 265 423	219 800	154 695	880 194	10 734	22 200	2 015
LU01	2	2	100%	130 770	21 000	11 810	97 960	-	65 385	2 180
LV01	106	52	49%	1 126 671	177 100	62 995	883 925	2 651	21 667	2 227
MK01	95	18	19%	263 740	41 650	3 920	218 170	-	14 652	2 293
MT01	38	15	39%	304 405	50 400	38 798	215 207	-	20 294	2 114
NL01	114	93	82%	4 516 864	786 250	898 270	2 813 244	19 100	48 568	1 951
NO01	37	32	86%	1 080 960	200 800	438 105	442 055	-	33 780	1 870
PL01	671	212	32%	7 090 863	1 147 700	373 212	5 545 402	24 549	33 447	2 163
PT01	172	77	45%	3 175 001	536 927	423 104	2 208 334	6 636	41 234	2 075
RO01	453	150	33%	3 980 167	579 150	32 615	3 366 447	1 955	26 534	2 409
RS01	74	26	35%	245 290	44 100	99 815	101 375	-	9 434	1 947
SE01	74	59	80%	1 472 634	304 150	475 012	690 860	2 612	24 960	1 695
SI01	101	55	54%	1 238 865	231 350	353 815	638 296	15 404	22 525	1 874
SK01	163	81	50%	1 330 480	218 050	94 545	1 013 855	4 030	16 426	2 136
TRO1	-	252	5%	5 917 071	1 065 050	325 986	4 526 035	-	23 480	1 944
UK01	129	98	76%	5 463 873	874 050	324 590	4 265 233	-	55 754	2 143
<b>TOTAL</b>	<b>12 101</b>	<b>3 860</b>	<b>32%</b>	<b>107 052 459</b>	<b>18 437 559</b>	<b>16 680 685</b>	<b>71 443 871</b>	<b>490 344</b>	<b>27 734</b>	<b>2 013</b>

Source: Eplus Link (Report EPO27) - Data extracted on 10/10/2021

Participants								Organisations	
TOTAL	by Activity			With Special Needs				Total	
	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	Total	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments		
2 085	874	1 187	24	6	3	3	-	973	AT01
160	89	71	-	-	-	-	-	31	BE01
1 277	390	880	7	-	-	-	-	379	BE02
81	8	70	3	-	-	-	-	12	BE03
646	37	602	7	1	-	1	-	238	BG01
204	30	171	3	2	-	2	-	177	CY01
993	176	803	14	-	-	-	-	274	CZ01
6 695	1 669	4 947	79	27	8	19	-	-	DE03
655	223	432	-	-	-	-	-	195	DK01
459	106	353	-	2	-	2	-	241	EE01
1 148	74	1 064	10	-	-	-	-	501	EL01
5 300	2 572	2 628	100	4	2	2	-	-	ES01
1 176	292	877	7	-	-	-	-	300	FI01
6 114	2 671	3 410	33	64	24	40	-	-	FR01
533	74	451	8	1	-	1	-	198	HR01
1 294	152	1 142	-	2	-	2	-	560	HU01
581	171	407	3	-	-	-	-	161	IE01
253	60	193	-	-	-	-	-	62	IS01
4 845	1 464	3 366	15	2	-	2	-	951	IT02
-	-	-	-	-	-	-	-	-	LI01
628	138	482	8	1	-	1	-	189	LT01
60	8	52	-	-	-	-	-	7	LU01
506	56	446	4	-	-	-	-	206	LV01
115	2	113	-	-	-	-	-	45	MK01
144	30	114	-	-	-	-	-	53	MT01
2 315	704	1 595	16	-	-	-	-	427	NL01
578	346	232	-	-	-	-	-	179	NO01
3 278	380	2 872	26	1	-	1	-	487	PL01
1 530	354	1 172	4	1	-	1	-	286	PT01
1 652	23	1 628	1	1	-	1	-	391	RO01
126	74	52	-	-	-	-	-	61	RS01
869	446	422	1	5	-	5	-	241	SE01
661	299	348	14	-	-	-	-	289	SI01
623	92	526	5	1	-	1	-	340	SK01
3 043	309	2 734	-	49	-	49	-	913	TR01
2 550	267	2 283	-	10	-	10	-	564	UK01
<b>53 177</b>	<b>14 660</b>	<b>38 125</b>	<b>392</b>	<b>180</b>	<b>37</b>	<b>143</b>	<b>-</b>	<b>16 491</b>	

**ANNEX 8 – KA101 - School Education staff mobility – Mobility periods by sending/receiving country under Call 2019**

				RECEIVING COUNTRY														
		Grand total		AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE
		26 852		548	264	89	597	774	737	256	220	1 641	1 223	998	1 113	173	502	2 271
SENDING COUNTRY	Austria	AT	853	-	16	-	15	9	5	6	2	19	245	85	25	13	3	91
	Belgium	BE	618	12	-	-	1	3	40	21	-	69	69	25	43	-	10	5
	Bulgaria	BG	957	6	12	-	14	11	12	-	16	51	8	31	15	-	5	70
	Croatia	HR	388	2	4	-	-	18	21	5	6	21	11	10	29	-	9	23
	Cyprus	CY	155	2	2	-	7	-	17	-	-	1	3	9	39	7	-	6
	Czechia	CZ	631	21	3	-	11	33	-	3	4	16	18	37	17	2	5	69
	Denmark	DK	255	10	-	2	-	4	15	-	-	43	7	22	5	1	-	1
	Estonia	EE	211	1	-	-	15	11	6	-	-	-	5	5	21	3	4	7
	Finland	FI	487	9	15	-	22	13	3	7	15	-	15	14	22	1	14	16
	France	FR	2 475	24	18	16	16	33	26	31	2	134	-	82	43	-	29	718
	Germany	DE	2 661	196	26	-	66	45	19	59	88	182	152	-	165	14	100	206
	Greece	EL	655	12	2	-	37	23	38	7	6	61	21	15	-	6	12	42
	Hungary	HU	936	25	3	-	16	27	11	4	8	19	41	61	10	-	15	100
	Iceland	IS	96	-	-	-	9	-	-	-	-	16	-	-	1	2	-	2
	Ireland	IE	331	1	-	-	14	2	12	2	-	40	16	9	12	-	22	-
	Italy	IT	1 752	6	34	1	11	22	21	22	5	109	102	59	46	-	16	364
	Latvia	LV	422	6	-	6	14	31	7	-	7	28	5	25	29	2	17	12
	Liechtenstein	LI	8	2	-	-	-	-	1	-	-	3	-	-	-	-	-	-
	Lithuania	LT	470	17	-	-	39	31	4	4	1	17	25	4	27	5	-	5
	Luxembourg	LU	26	-	-	-	-	1	-	-	-	-	1	-	-	-	-	7
	Malta	MT	143	1	-	-	8	-	5	-	-	12	2	2	14	-	-	-
	Netherlands	NL	1 046	21	28	2	5	239	2	-	1	44	7	18	5	-	25	51
	North Macedonia	MK	54	-	-	10	4	4	-	-	-	-	-	2	2	-	-	-
	Norway	NO	104	1	8	-	-	9	-	3	1	-	5	15	1	-	24	-
	Poland	PL	1 968	37	-	2	36	92	8	-	10	35	44	66	59	2	11	107
	Portugal	PT	783	5	10	-	39	11	36	5	4	125	18	39	54	4	39	58
	Romania	RO	1 300	4	2	2	40	38	80	-	-	62	50	11	124	1	4	37
	Serbia	RS	93	-	-	2	-	-	6	-	-	5	-	-	-	-	-	-
Slovakia	SK	644	15	3	-	13	11	113	1	3	20	18	16	29	5	2	20	
Slovenia	SI	333	-	-	2	20	8	7	-	2	39	5	5	11	-	11	26	
Spain	ES	2 500	15	30	6	78	32	78	24	22	265	130	94	179	11	76	203	
Sweden	SE	496	3	8	7	15	13	4	3	-	15	5	19	22	4	12	25	
Turkey	TR	1 810	94	40	31	32	-	140	5	17	87	41	120	60	90	-	-	
United Kingdom	UK	1 191	-	-	-	-	-	-	44	-	103	154	98	4	-	37	-	

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.



IT	LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	
<b>3 083</b>	<b>47</b>	<b>2</b>	<b>27</b>	<b>3</b>	<b>2 277</b>	<b>602</b>	<b>64</b>	<b>198</b>	<b>214</b>	<b>1 074</b>	<b>106</b>	<b>59</b>	<b>23</b>	<b>203</b>	<b>4 345</b>	<b>628</b>	<b>201</b>	<b>2 290</b>	
65	-	2	1	-	53	2	-	20	5	14	-	-	-	5	60	19	5	68	AT
66	-	-	-	-	1	108	-	22	8	24	-	-	-	18	30	19	-	24	BE
182	3	-	-	-	36	6	-	4	4	84	5	-	-	2	267	3	21	89	BG
48	1	-	1	-	24	7	-	2	3	18	3	-	-	11	81	9	9	12	HR
35	-	-	-	-	-	4	-	-	-	2	-	-	-	-	21	-	-	-	CY
24	3	-	1	-	208	4	-	-	1	6	-	-	12	3	55	8	1	66	CZ
22	2	-	1	-	1	9	-	29	-	2	-	-	-	-	28	-	-	51	DK
35	-	-	-	-	14	3	-	14	-	13	-	2	-	-	27	9	-	16	EE
118	-	-	3	-	26	13	-	12	4	17	-	-	-	4	82	8	-	34	FI
147	-	-	-	-	299	82	-	8	13	70	14	-	-	5	490	38	8	129	FR
306	2	-	3	-	150	25	-	15	23	198	2	-	-	21	277	89	6	226	DE
89	3	-	-	-	11	5	-	-	8	17	-	-	-	20	172	30	2	16	EL
165	2	-	-	-	89	3	-	1	1	14	1	-	-	4	100	1	13	202	HU
21	-	-	-	3	-	3	-	-	-	6	-	-	-	-	3	7	-	23	IS
57	-	-	-	-	8	19	-	-	-	2	-	-	-	-	64	15	-	36	IE
-	9	-	1	-	266	36	-	1	14	22	13	-	-	2	364	28	18	160	IT
43	-	-	8	-	32	4	-	2	-	34	-	-	-	9	77	10	5	9	LV
2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	LI
73	5	-	-	-	21	-	-	-	2	28	-	-	2	3	129	-	23	5	LT
9	-	-	-	-	-	-	-	-	-	-	-	-	4	-	4	-	-	-	LU
51	-	-	-	-	-	4	-	-	-	-	-	-	-	4	8	-	-	32	MT
7	-	-	-	-	-	-	-	5	-	35	-	-	-	-	75	87	-	389	NL
6	-	-	-	-	-	-	-	-	-	3	2	-	-	-	13	-	8	-	MK
9	-	-	-	-	3	6	-	-	-	4	-	-	-	4	5	-	1	5	NO
242	5	-	-	-	691	4	2	4	-	72	4	4	-	2	314	6	10	99	PL
143	8	-	-	-	30	7	-	7	7	-	4	24	3	5	64	17	-	17	PT
205	-	-	-	-	90	27	-	11	9	108	-	-	-	19	341	7	20	8	RO
33	-	-	-	-	2	4	-	-	2	3	-	-	-	-	22	-	4	10	RS
69	-	-	-	-	85	4	-	4	4	20	-	7	-	7	39	3	7	126	SK
39	-	-	2	-	10	8	1	3	-	19	1	2	-	-	70	16	9	17	SI
454	4	-	5	-	95	34	-	23	59	128	7	1	2	31	-	62	31	321	ES
119	-	-	1	-	15	4	-	6	-	22	3	-	-	5	120	-	-	46	SE
110	-	-	-	-	13	167	61	-	11	89	27	19	-	19	469	14	-	54	TR
89	-	-	-	-	4	-	-	5	36	-	20	-	-	-	474	123	-	-	UK

## ANNEX 9 – KA102 - VET learners and staff mobility - Projects contracted under Call 2020

National Agency	Projects			TOTAL	Grants					Averages	
	# Received	# Contracted	Success Rate %		by Activity					per Project (EUR)	per Staff (EUR)
					Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus-PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)		
AT01	118	105	89%	7 833 543	202 405	1 800	1 485	1 736 257	4 457 646	74 605	774
BE01	26	24	92%	5 570 430	57 625	42 825	-	296 510	4 622 750	232 101	1 357
BE02	50	45	90%	3 977 791	116 855	24 710	3 105	149 846	3 145 375	88 395	907
BE03	2	2	100%	120 127	7 794	6 642	-	-	86 441	60 064	1 203
BG01	223	94	42%	5 737 145	192 221	21 912	-	153 595	4 611 618	61 033	1 755
CY01	42	36	86%	1 505 972	124 595	11 805	3 235	50 048	1 085 789	41 833	1 483
CZ01	294	120	41%	8 567 478	123 089	36 581	11 722	1 098 432	6 148 390	71 396	1 267
DE02	476	443	93%	36 350 746	3 596 614	524 496	30 017	3 086 166	22 134 437	82 056	1 003
DK01	25	23	92%	3 149 447	221 915	26 180	8 910	225 934	2 128 808	136 932	1 038
EE01	19	17	89%	1 536 560	271 182	4 385	-	-	1 053 443	90 386	1 474
EL01	378	160	42%	8 964 051	1 064 534	1 299	4 617	184 609	6 417 512	56 025	1 733
ES01	560	387	69%	26 738 643	1 069 192	141 303	99 292	9 960 467	12 551 280	69 092	862
FI01	20	18	90%	2 361 042	248 649	95 019	16 516	199 620	1 366 438	131 169	1 057
FR01	382	353	92%	38 332 764	1 858 054	418 144	52 677	5 326 959	24 487 774	108 591	1 006
HR01	89	49	55%	2 909 346	52 387	-	995	15 142	2 432 422	59 374	1 247
HU01	228	121	53%	6 237 067	562 105	42 135	2 395	205 397	4 251 695	51 546	1 035
IE01	43	38	88%	2 933 942	104 585	12 748	2 150	262 355	2 162 904	77 209	1 210
IS01	6	6	100%	325 383	85 050	-	-	13 277	179 106	54 231	1 149
IT01	372	72	19%	27 236 035	505 745	64 195	21 209	12 445 975	11 593 576	378 278	1 524
LI01	4	4	100%	543 529	39 430	5 030	-	374 438	83 281	135 882	808
LTO1	43	31	72%	2 583 992	324 393	47 724	7 300	334 269	1 511 446	83 355	1 394
LU01	3	3	100%	148 638	5 720	2 250	-	-	115 118	49 546	996
LV01	25	14	56%	1 162 408	53 364	11 101	659	201 248	771 786	83 029	1 401
MK01	60	24	40%	893 606	32 454	3 480	-	-	733 048	37 234	1 797
MT01	10	10	100%	265 834	188 810	-	-	31 524	-	26 583	1 464
NL01	21	20	95%	2 033 820	296 316	12 835	15 510	889 579	522 680	101 691	1 288
NOD1	60	58	97%	2 899 456	102 665	36 047	-	114 700	2 302 844	49 991	1 387
PL01	776	249	32%	26 334 348	254 868	-	691	89 689	21 783 032	105 760	1 202
PT01	131	100	76%	8 787 394	316 081	44 609	35 298	1 964 062	5 556 857	87 874	1 239
RO01	288	126	44%	14 180 513	480 375	-	-	60 080	11 463 347	112 544	1 703
RS01	69	38	55%	1 127 139	53 100	-	-	-	887 839	29 662	1 362
SE01	65	46	71%	7 540 312	602 712	33 429	10 121	656 241	5 292 609	163 920	962
SI01	36	28	78%	2 353 641	92 295	1 028	-	-	1 903 618	84 059	1 333
SK01	166	53	32%	2 742 453	48 738	1 200	1 260	49 898	2 237 757	51 744	1 086
TRO1	-	379	18%	17 438 606	258 780	17 440	31 701	937 151	13 851 824	46 012	1 654
UK01	132	111	84%	31 020 106	1 119 075	91 732	10 860	2 718 242	23 749 296	279 460	1 398
<b>TOTAL</b>	<b>5 242</b>	<b>3 407</b>	<b>47%</b>	<b>312 443 307</b>	<b>14 733 772</b>	<b>1 784 084</b>	<b>371 725</b>	<b>43 831 710</b>	<b>207 683 786</b>	<b>91 706</b>	<b>45 560</b>

Source: Eplus Link (Report EPO27) - Data extracted on 10/10/2021

Participants										Organisations	
TOTAL	by Activity					Out of which				Total	
	Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus-PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	with special Needs	with fewer Opportunities	Accompanying Persons			
4 583	261	3	2	580	3 737	6	75	175	806	AT01	
1 749	35	39	-	35	1 640	208	68	294	255	BE01	
1 582	134	22	4	22	1 400	50	115	372	239	BE02	
55	6	6	-	-	43	-	-	-	12	BE03	
2 157	114	8	-	20	2 015	1	196	226	229	BG01	
636	82	10	3	6	535	54	42	34	133	CY01	
3 236	88	38	14	150	2 946	37	643	467	521	CZ01	
20 718	3 617	492	44	567	15 998	286	965	685	-	DE02	
1 595	219	20	9	40	1 307	-	340	141	178	DK01	
593	184	3	-	-	406	41	37	14	153	EE01	
3 629	614	1	5	23	2 986	79	215	387	411	EL01	
8 856	1 241	163	155	2 230	5 067	181	2 130	1 133	-	ES01	
1 293	245	80	22	43	903	102	103	57	233	FI01	
21 392	1 840	422	74	1 302	17 754	236	7 197	5 192	-	FR01	
1 163	42	-	1	2	1 118	6	125	143	145	HR01	
3 348	539	45	3	32	2 729	3	413	363	451	HU01	
1 094	93	4	2	34	961	26	523	238	126	IE01	
137	74	-	-	1	62	-	10	4	41	IS01	
7 193	291	83	31	2 266	4 522	218	1 727	516	-	IT01	
113	53	2	-	24	34	-	2	5	24	LI01	
995	236	31	8	69	651	94	239	121	180	LT01	
73	6	2	-	-	65	-	5	-	12	LU01	
356	39	7	1	17	292	7	11	43	69	LV01	
348	17	3	-	-	328	1	134	57	83	MK01	
130	129	-	-	1	-	-	-	-	38	MT01	
931	226	14	21	266	404	26	209	8	236	NL01	
972	80	20	-	13	859	14	8	176	250	NO01	
12 005	212	-	1	15	11 777	170	3 405	1 224	678	PL01	
2 395	260	31	41	304	1 759	73	863	291	721	PT01	
4 785	282	-	-	8	4 495	179	1 961	523	766	RO01	
532	39	-	-	-	493	-	44	68	100	RS01	
3 105	626	35	16	90	2 338	54	304	58	394	SE01	
1 023	69	1	-	-	953	27	68	200	136	SI01	
1 152	44	2	2	8	1 096	5	152	164	264	SK01	
6 505	153	14	30	137	6 171	68	225	1 502	-	TR01	
10 708	785	81	11	340	9 491	296	4 590	1 859	915	UK01	
<b>131 137</b>	<b>12 975</b>	<b>1 682</b>	<b>500</b>	<b>8 645</b>	<b>107 335</b>	<b>2 548</b>	<b>27 144</b>	<b>16 740</b>	<b>8 799</b>		

**ANNEX 10 – KA102 - VET learners and staff mobility – Mobility periods by sending/receiving country under Call 2019**

			RECEIVING COUNTRY																
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
			2 392	1 052	323	314	1 102	2 189	877	319	949	1 967	5 395	4 619	1 320	183	5 231	6 801	
	<b>Grand total</b>	<b>68 930</b>																	
SENDING COUNTRY	Austria	AT	3 087	-	13	2	42	7	27	49	2	55	263	528	23	12	67	465	310
	Belgium	BE	631	7	-	-	11	-	1	-	-	12	158	42	-	5	1	45	76
	Bulgaria	BG	1 683	23	-	-	-	-	-	9	-	-	14	397	-	70	-	59	371
	Croatia	HR	1 087	27	-	-	-	19	-	17	-	16	21	192	22	16	-	51	54
	Cyprus	CY	421	-	-	2	-	-	12	-	20	-	7	45	134	-	-	-	59
	Czechia	CZ	2 550	145	1	45	-	-	-	9	18	5	5	185	30	174	-	195	392
	Denmark	DK	443	13	1	-	-	-	-	-	9	15	7	53	8	-	9	85	7
	Estonia	EE	126	8	8	-	-	29	-	-	-	14	1	8	2	5	10	-	-
	Finland	FI	369	4	10	-	-	1	1	8	7	-	26	43	6	18	1	15	9
	France	FR	7 586	35	468	47	57	30	112	137	59	138	-	327	119	45	5	1 642	331
	Germany	DE	8 042	767	71	34	31	19	178	209	80	267	416	-	217	104	55	1 099	629
	Greece	EL	1 913	24	-	-	-	318	12	-	-	23	63	178	-	-	-	-	292
	Hungary	HU	2 125	277	-	-	39	16	-	22	7	36	67	261	77	-	-	8	458
	Iceland	IS	30	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-
	Ireland	IE	756	-	-	-	-	-	8	-	21	10	14	18	15	-	2	-	48
	Italy	IT	4 867	-	236	31	-	83	66	2	1	-	211	310	250	-	-	579	-
	Latvia	LV	522	24	-	8	-	-	7	-	35	12	-	86	2	7	-	3	69
	Liechtenstein	LI	40	-	-	-	-	-	-	-	-	-	35	1	-	-	-	-	3
	Lithuania	LT	987	114	-	14	17	25	-	-	4	30	12	170	-	39	14	-	114
	Luxembourg	LU	30	2	-	-	-	-	-	-	-	-	3	22	-	-	-	-	-
	Malta	MT	17	6	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-
	Netherlands	NL	679	37	79	-	4	2	2	4	-	13	41	53	41	13	6	26	16
	North Macedonia	MK	331	-	-	62	53	-	-	-	-	-	24	36	11	-	-	28	36
	Norway	NO	366	6	22	-	-	-	-	40	-	7	48	30	-	-	4	30	4
	Poland	PL	10 238	78	-	26	-	47	52	46	-	17	36	897	3 424	97	-	212	1 064
	Portugal	PT	950	23	10	9	-	19	49	5	9	28	19	48	14	-	-	41	181
	Romania	RO	4 131	-	-	-	-	423	15	106	-	-	-	119	58	18	-	-	219
	Serbia	RS	324	-	-	25	25	3	1	-	-	-	12	-	135	-	-	-	28
Slovakia	SK	2 329	161	-	-	-	36	805	-	12	36	-	152	7	258	-	120	149	
Slovenia	SI	934	31	4	-	8	8	9	-	15	47	8	121	-	11	-	98	39	
Spain	ES	3 253	16	35	17	15	-	33	20	5	96	234	219	11	-	3	263	1 253	
Sweden	SE	1 065	-	6	-	4	17	-	52	3	22	20	157	2	-	6	128	68	
Turkey	TR	4 183	564	60	-	-	-	788	92	12	4	55	521	1	343	-	-	321	
United Kingdom	UK	2 835	-	28	1	8	-	11	47	-	46	142	176	10	85	-	39	201	

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	
<b>226</b>	<b>2</b>	<b>284</b>	<b>51</b>	<b>3 513</b>	<b>942</b>	<b>36</b>	<b>448</b>	<b>1 347</b>	<b>6 387</b>	<b>927</b>	<b>41</b>	<b>327</b>	<b>676</b>	<b>14 615</b>	<b>844</b>	<b>198</b>	<b>3 033</b>	
4	1	9	3	149	100	1	70	10	26	21	-	-	6	327	93	4	398	AT
5	-	-	-	49	47	-	6	-	40	2	-	-	-	61	-	-	63	BE
-	-	-	-	-	-	-	-	-	315	-	-	-	-	384	-	-	41	BG
-	-	11	-	98	-	-	-	36	177	-	-	-	162	152	-	16	-	HR
10	-	20	-	-	13	-	-	34	61	-	-	-	-	2	1	-	1	CY
72	-	27	-	57	13	-	-	20	258	-	-	196	78	367	-	20	238	CZ
-	-	-	-	-	36	-	2	1	13	-	-	-	3	150	11	-	20	DK
3	-	11	-	7	4	-	-	2	1	-	-	-	1	8	2	2	-	EE
1	-	-	-	16	7	-	5	2	15	-	-	-	8	111	43	1	11	FI
5	1	49	32	605	41	2	61	184	516	66	12	3	40	2 041	143	11	222	FR
31	-	31	16	460	256	3	195	190	214	90	3	43	6	1 176	205	45	902	DE
-	-	-	-	-	32	-	-	23	206	106	-	-	17	591	-	-	28	EL
8	-	6	-	86	-	-	4	105	179	34	-	56	88	198	-	19	74	HU
-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	-	-	6	IS
-	-	-	-	28	75	-	16	62	34	-	-	-	5	337	16	-	47	IE
-	-	11	-	1 089	-	-	-	36	238	40	-	-	128	1 407	-	-	149	IT
-	-	36	-	10	-	-	-	27	59	-	-	-	-	101	-	-	36	LV
-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	LI
38	-	-	-	88	-	-	-	51	35	-	-	-	21	95	22	40	44	LT
-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	LU
-	-	-	-	-	3	-	-	3	-	-	-	-	-	-	-	-	-	MT
1	-	-	-	59	-	-	4	-	17	-	-	-	-	163	20	-	78	NL
-	-	-	-	-	-	-	-	-	60	-	-	-	-	21	-	-	-	MK
-	-	-	-	23	-	-	-	-	-	-	-	-	8	65	-	-	79	NO
14	-	8	-	57	-	-	-	-	994	-	-	12	-	3 009	100	11	37	PL
-	-	-	-	69	11	-	-	26	-	-	16	-	12	353	-	-	8	PT
-	-	-	-	-	-	-	-	176	1 631	-	-	-	-	1 347	-	-	19	RO
-	-	-	-	-	-	17	-	-	39	2	-	-	12	21	-	4	-	RS
6	-	-	-	66	15	-	-	125	65	-	9	-	14	123	-	-	170	SK
4	-	19	-	54	-	-	-	26	230	-	-	-	-	154	-	-	48	SI
6	-	33	-	187	26	-	21	205	333	10	-	9	38	-	19	25	121	ES
-	-	-	-	66	33	13	33	3	32	-	1	-	22	237	-	-	140	SE
10	-	6	-	-	106	-	-	-	301	526	-	-	7	393	20	-	53	TR
8	-	7	-	190	124	-	31	-	295	30	-	8	-	1 199	149	-	-	UK

## ANNEX 11 – KA116 - VET learners and staff mobility with VET mobility charter - Projects contracted under Call 2020

National Agency	Projects			Grants							
	# Requested	# Contracted	Success Rate %	TOTAL	by Activity					Averages	
					Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus-PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	per Project (EUR)	per Staff (EUR)
AT01	11	11	100%	1 476 599	7 005	-	-	879 956	390 138	134 236	1 001
BE01	2	2	100%	150 004	9 115	-	-	11 094	107 395	75 002	1 519
BE02	26	26	100%	3 493 123	115 062	7 510	-	214 410	2 713 266	134 351	973
BG01	21	20	95%	2 118 274	231 045	-	-	-	1 618 779	105 914	1 650
CY01	5	5	100%	465 635	20 575	-	-	-	378 760	93 127	1 470
CZ01	26	26	100%	3 306 194	166 726	4 194	23 573	961 753	1 765 898	127 161	1 295
DE02	98	92	94%	13 533 405	1 356 708	213 924	37 972	1 462 775	8 104 606	147 102	1 019
DK01	14	14	100%	2 976 741	260 295	-	10 040	112 026	2 116 030	212 624	1 228
EE01	11	11	100%	2 387 163	310 840	27 945	5 050	201 150	1 603 978	217 015	1 467
EL01	11	11	100%	1 528 407	302 809	-	2 830	48 318	955 350	138 946	1 569
ES01	112	106	95%	7 872 429	466 931	45 279	31 093	2 334 941	4 106 435	74 268	880
FI01	32	32	100%	5 294 642	682 269	170 788	7 414	245 170	3 235 851	165 458	1 019
FR01	51	51	100%	12 364 279	691 111	79 914	31 474	4 350 744	5 665 386	242 437	1 084
HR01	12	12	100%	2 323 354	95 286	7 472	4 805	471 034	1 490 307	193 613	1 447
HU01	25	24	96%	4 155 722	445 220	3 462	12 600	732 642	2 369 988	173 155	1 092
IE01	12	12	100%	2 447 863	73 920	17 500	915	295 845	1 711 624	203 989	1 306
IS01	5	5	100%	1 024 409	92 660	21 885	5 855	223 936	574 523	204 882	1 548
IT01	53	53	100%	17 873 953	830 757	-	41 825	4 401 829	10 453 287	337 244	1 292
LT01	23	23	100%	3 416 368	452 234	30 562	7 731	183 842	2 236 959	148 538	1 267
LU01	2	2	100%	524 707	7 630	-	-	210 333	264 044	262 354	545
LV01	18	18	100%	3 495 594	168 130	10 995	4 119	942 858	2 029 192	194 200	1 148
MK01	7	7	100%	555 140	85 453	-	-	-	389 887	79 306	1 942
MT01	2	2	100%	736 440	109 095	10 160	-	-	550 785	368 220	1 590
NL01	32	32	100%	10 674 250	1 037 745	185 245	71 750	4 316 929	3 696 321	333 570	1 185
NO01	12	12	100%	2 782 881	309 510	-	8 110	721 652	1 476 059	231 907	1 155
PL01	26	26	100%	4 797 981	261 470	-	-	21 032	3 851 929	184 538	1 194
PT01	29	28	97%	3 181 109	82 185	36 764	22 971	1 037 223	1 726 593	113 611	1 202
RO01	23	23	100%	3 261 732	125 355	-	840	81 880	2 659 855	141 814	1 717
SE01	13	12	92%	2 490 747	127 015	18 483	20 758	108 174	1 904 957	207 562	1 054
SI01	11	11	100%	1 666 655	197 529	75 589	1 414	89 039	1 038 534	151 514	1 366
SK01	31	31	100%	2 901 519	261 144	800	-	-	2 181 775	93 597	1 213
TR01	10	10	100%	1 710 940	131 261	4 406	14 939	651 080	730 452	171 094	1 615
UK01	17	16	94%	10 237 863	356 977	35 920	14 350	2 962 454	5 987 190	639 866	1 434
<b>TOTAL</b>	<b>783</b>	<b>766</b>	<b>98%</b>	<b>137 226 122</b>	<b>9 871 067</b>	<b>1 008 797</b>	<b>382 428</b>	<b>28 274 119</b>	<b>80 086 133</b>	<b>179 146</b>	<b>1 173</b>

Source: Eplus Link (Report EPO27) - Data extracted on 10/10/2021

Participants									Organisations	
TOTAL	by Activity					Out of which			Total	
	Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus-PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	with special Needs	with fewer Opportunities	Accompanying Persons		
570	7	-	-	304	259	-	-	48	172	AT01
64	6	-	-	2	56	-	-	13	11	BE01
1 293	116	10	-	22	1 145	-	33	331	179	BE02
767	140	-	-	-	627	-	73	70	61	BG01
189	14	-	-	-	175	-	-	10	23	CY01
1 135	128	4	27	131	845	4	156	149	177	CZ01
7 471	1 374	168	48	294	5 587	141	351	196	653	DE02
1 514	212	-	11	22	1 269	-	-	137	166	DK01
766	212	19	4	19	512	30	179	9	109	EE01
632	193	-	3	6	430	-	33	57	56	EL01
2 670	531	51	46	523	1 519	38	324	360	795	ES01
2 978	666	171	8	62	2 071	180	68	105	722	FI01
5 759	634	77	44	897	4 107	43	1 843	663	-	FR01
760	65	6	7	42	640	19	117	114	86	HR01
1 779	409	2	16	122	1 230	44	420	230	170	HU01
777	57	13	1	38	668	14	380	127	129	IE01
325	62	12	5	13	233	-	4	29	70	IS01
6 001	643	-	53	769	4 536	235	689	688	-	IT01
1 465	350	31	10	31	1 043	87	246	186	233	LT01
122	14	-	-	38	70	-	-	-	12	LU01
981	144	12	6	94	725	26	111	65	198	LV01
228	44	-	-	-	184	10	32	14	19	MK01
238	68	7	-	-	163	4	-	4	30	MT01
4 839	897	135	91	1 083	2 633	177	971	94	347	NL01
833	268	-	9	85	471	2	9	89	152	NO01
1 997	219	-	-	4	1 774	3	104	188	115	PL01
776	73	26	24	143	510	32	326	106	247	PT01
1 062	73	-	1	11	977	28	169	93	161	RO01
911	121	17	15	16	742	20	368	87	147	SE01
725	146	54	2	12	511	50	108	111	134	SI01
1 313	215	1	-	-	1 097	95	259	177	215	SK01
498	80	4	20	84	310	-	77	163	163	TRO1
3 000	248	26	17	362	2 347	221	1 365	647	324	UK01
<b>54 438</b>	<b>8 429</b>	<b>846</b>	<b>468</b>	<b>5 229</b>	<b>39 466</b>	<b>1 503</b>	<b>8 815</b>	<b>5 360</b>	<b>8 181</b>	

**ANNEX 12 – KA116 - VET learners and staff mobility with VET mobility charter – Mobility periods by sending/receiving country under Call 2019**

			RECEIVING COUNTRY																	
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT		
<b>Grand total</b>		<b>26 255</b>	<b>703</b>	<b>478</b>	<b>66</b>	<b>131</b>	<b>646</b>	<b>535</b>	<b>643</b>	<b>190</b>	<b>624</b>	<b>1 433</b>	<b>2 497</b>	<b>448</b>	<b>215</b>	<b>205</b>	<b>2 356</b>	<b>1 788</b>		
<b>SENDING COUNTRY</b>	Austria	AT	437	-	15	1	2	5	-	1	-	-	84	51	5	-	6	61	49	
	Belgium	BE	217	8	-	-	-	-	-	7	-	40	11	13	-	8	13	-	17	
	Bulgaria	BG	601	-	-	-	-	-	-	-	-	-	22	81	-	-	-	-	19	170
	Croatia	HR	385	8	-	-	-	-	-	6	-	8	13	17	-	-	-	-	2	65
	Cyprus	CY	149	-	-	-	-	-	-	-	-	-	16	42	43	14	-	-	-	-
	Czechia	CZ	829	14	-	-	-	40	-	-	2	4	29	125	1	-	7	100	30	
	Denmark	DK	1 158	37	-	-	-	-	-	-	14	14	62	120	1	11	83	214	3	
	Estonia	EE	526	5	9	-	-	57	3	23	-	43	31	46	3	3	14	9	50	
	Finland	FI	927	9	21	-	5	14	3	34	37	-	40	116	6	25	6	27	23	
	France	FR	2 127	18	139	6	10	10	73	35	12	30	-	170	53	17	12	336	44	
	Germany	DE	3 691	253	39	2	25	23	48	109	12	117	198	-	36	18	10	676	249	
	Greece	EL	322	-	-	-	-	110	14	9	-	-	22	38	-	-	-	-	-	36
	Hungary	HU	942	16	-	14	10	21	-	73	13	60	165	266	-	-	-	-	-	30
	Iceland	IS	78	1	2	-	-	-	2	19	-	5	1	23	-	-	-	-	-	2
	Ireland	IE	376	-	-	-	-	-	-	-	-	54	45	18	-	-	-	-	-	65
	Italy	IT	2 684	20	3	20	28	59	22	6	11	7	198	280	122	15	2	517	-	
	Latvia	LV	502	28	2	-	-	6	-	30	9	19	15	107	-	4	9	-	-	61
	Lithuania	LT	1 238	39	5	-	10	65	25	116	22	10	66	104	6	14	-	9	230	
	Luxembourg	LU	39	5	2	-	1	-	-	-	1	-	15	10	-	-	-	-	-	1
	Malta	MT	152	-	1	-	-	5	17	1	-	12	1	6	8	-	6	3	47	
	Netherlands	NL	2 873	138	141	1	8	20	22	119	16	100	92	457	88	36	13	66	114	
	North Macedonia	MK	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-
	Norway	NO	233	-	9	-	-	19	6	30	1	-	9	49	11	-	6	26	20	
	Poland	PL	842	33	9	-	-	-	-	-	-	-	-	49	-	6	-	33	53	
	Portugal	PT	670	9	11	8	-	20	7	3	4	-	26	40	20	3	-	15	134	
	Romania	RO	947	8	-	-	-	38	-	1	-	-	-	42	-	28	-	-	55	
	Slovakia	SK	884	7	6	12	7	-	236	-	14	-	31	97	-	13	-	66	35	
Slovenia	SI	478	4	2	-	5	16	13	6	19	61	40	15	-	-	-	31	27		
Spain	ES	802	4	1	2	20	8	30	11	2	21	118	41	4	-	-	75	128		
Sweden	SE	280	8	61	-	-	30	-	4	1	6	14	24	-	-	14	14	3		
Turkey	TR	84	28	-	-	-	-	-	-	-	-	-	25	-	-	-	-	-		
United Kingdom	UK	707	3	-	-	-	80	14	-	-	13	69	25	41	-	4	33	47		

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.



LV	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	
<b>123</b>	<b>215</b>	<b>23</b>	<b>1 914</b>	<b>524</b>	<b>11</b>	<b>190</b>	<b>407</b>	<b>1 649</b>	<b>126</b>	<b>18</b>	<b>162</b>	<b>264</b>	<b>5 535</b>	<b>372</b>	<b>133</b>	<b>1 631</b>	
-	3	1	33	15	-	-	-	3	1	-	-	-	52	7	-	42	AT
-	-	-	28	40	-	-	2	-	-	-	-	-	12	18	-	-	BE
10	-	-	-	-	-	-	-	107	-	-	-	-	187	5	-	-	BG
1	6	-	-	8	-	-	-	26	-	-	-	159	55	5	-	6	HR
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34	CY
9	25	-	59	2	9	1	30	38	-	-	110	-	107	-	-	87	CZ
-	-	-	30	27	-	20	6	16	3	-	-	-	185	13	-	299	DK
12	2	-	27	24	-	14	5	20	-	-	7	8	88	5	-	18	EE
1	13	-	50	116	-	13	10	29	-	3	3	19	246	13	3	42	FI
4	19	19	306	80	-	39	16	137	26	-	9	9	352	41	1	104	FR
21	14	-	460	107	2	31	68	36	46	-	10	5	619	83	43	331	DE
-	5	-	-	-	-	-	-	34	-	-	-	-	54	-	-	-	EL
-	-	-	48	-	-	-	13	37	10	5	-	-	60	-	22	79	HU
-	-	-	-	-	-	6	3	-	-	-	-	-	1	9	-	4	IS
-	16	-	19	7	-	-	-	10	22	-	-	19	54	31	-	16	IE
7	11	-	236	5	-	-	54	133	-	-	-	19	731	28	-	150	IT
-	59	-	25	2	-	-	-	37	-	-	10	-	60	7	2	10	LV
48	-	-	82	14	-	4	74	52	-	-	-	2	141	7	41	52	LT
-	-	-	-	2	-	-	2	-	-	-	-	-	-	-	-	-	LU
-	-	-	-	23	-	-	3	1	2	1	-	1	2	5	-	7	MT
1	-	1	199	-	-	18	3	32	1	-	-	7	953	72	12	143	NL
-	20	-	-	-	-	-	-	-	-	-	-	-	31	-	-	-	MK
-	-	-	2	1	-	-	-	-	-	-	-	-	28	-	-	16	NO
-	-	-	80	7	-	-	-	70	-	-	1	-	475	-	5	21	PL
-	-	2	28	2	-	-	6	-	-	-	3	7	310	2	-	10	PT
-	-	-	-	-	-	22	53	545	-	-	-	-	148	-	-	7	RO
-	12	-	61	-	-	-	5	32	-	-	-	5	154	-	-	91	SK
5	-	-	17	2	-	8	7	39	-	9	-	-	130	-	-	22	SI
4	6	-	63	4	-	4	35	176	7	-	-	4	-	9	4	21	ES
-	-	-	18	23	-	10	6	2	-	-	-	-	23	-	-	19	SE
-	1	-	-	-	-	-	5	-	-	-	-	-	13	12	-	-	TR
-	3	-	43	13	-	-	1	37	8	-	9	-	264	-	-	-	UK

## ANNEX 13 – KA103/KA107 – Higher Education student and staff mobility under Call 2019 – Mobility periods summary

		Higher education student and staff mobility		
Participant type	Activity type	between Programme Countries (KA103)	between Programme and Partner Countries (KA107)	Total
Students	Study	238 475	9 209	247 684
	Traineeship	75 059	618	75 677
	<b>Total</b>	<b>313 534</b>	<b>9 827</b>	<b>323 361</b>
Staff	Teaching	16 693	3 502	20 195
	Training	21 017	2 653	23 670
	<b>Total</b>	<b>37 710</b>	<b>6 155</b>	<b>43 865</b>
<b>Grand total</b>		<b>351 244</b>	<b>15 982</b>	<b>367 226</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

## ANNEX 14 – KA103/KA107 – Higher Education student and staff mobility under Call 2019 – Mobility periods summary per country

Country/Region	Outbound mobility per action type			Inbound student mobility per action type		
	From the country/region to Programme Countries	From the country to Partner Countries	Total	From Programme Countries to the country/region	From Partner Countries to the country	Total
Austria	7 351	195	7 546	9 829	371	10 200
Belgium	10 662	87	10 749	13 306	227	13 533
Bulgaria	4 127	259	4 386	2 295	407	2 702
Croatia	2 547	114	2 661	3 120	194	3 314
Cyprus	711	6	717	1 696	17	1 713
Czechia	10 047	88	10 135	12 051	245	12 296
Denmark	4 787	83	4 870	6 971	93	7 064
Estonia	1 453	30	1 483	2 449	56	2 505
Finland	5 166	63	5 229	9 968	177	10 145
France	42 962	349	43 311	31 084	1 203	32 287
Germany	47 697	700	48 397	30 588	1 583	32 171
Greece	5 976	104	6 080	5 466	159	5 625
Hungary	5 504	62	5 566	7 602	187	7 789
Iceland	450	14	464	1 109	12	1 121
Ireland	3 953	24	3 977	8 084	40	8 124
Italy	38 542	307	38 849	29 624	759	30 383
Latvia	3 279	41	3 320	2 726	123	2 849
Liechtenstein	44	1	45	101	6	107
Lithuania	5 636	117	5 753	4 610	139	4 749
Luxembourg	444	3	447	1 561	24	1 585
Malta	665	3	668	2 401	9	2 410
Netherlands	15 844	85	15 929	15 767	198	15 965
North Macedonia	510	4	514	649	3	652
Norway	3 616	31	3 647	8 504	98	8 602
Poland	17 895	390	18 285	19 418	902	20 320
Portugal	10 819	284	11 103	17 081	492	17 573
Romania	9 140	188	9 328	4 780	334	5 114
Serbia	377	19	396	520	27	547
Slovakia	4 216	51	4 267	3 589	67	3 656
Slovenia	2 886	55	2 941	3 432	133	3 565
Spain	43 938	466	44 404	50 605	1 459	52 064
Sweden	5 582	102	5 684	11 266	309	11 575
Turkey	16 638	220	16 858	5 422	303	5 725
United Kingdom	17 780	309	18 089	23 570	772	24 342
<b>Total for programme countries</b>	<b>351 244</b>	<b>4 854</b>	<b>356 098</b>	<b>351 244</b>	<b>11 128</b>	<b>362 372</b>
Western Balkans	2 070		2 070	760		760
Eastern Partnership	2 109		2 109	639		639
South Mediterranean	2 299		2 299	1 047		1 047
Russian Federation	1 045		1 045	413		413
Asia	1 022		1 022	457		457
Central Asia	435		435	123		123
Latin America	481		481	239		239
Region 9	131		131	38		38
South Africa	104		104	110		110
African, Caribbean and Pacific	1 167		1 167	597		597
Industrialised Asia	129		129	201		201
Industrialised Americas	136		136	221		221
Switzerland, Faroe Islands	-		-	9		9
<b>Total for partner countries</b>	<b>11 128</b>	<b>-</b>	<b>11 128</b>	<b>4 854</b>	<b>-</b>	<b>4 854</b>
<b>Grand total</b>	<b>362 372</b>	<b>4 854</b>	<b>367 226</b>	<b>356 098</b>	<b>11 128</b>	<b>367 226</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

## ANNEX 15 – KA103/KA107 – Higher Education student mobility under Call 2019 – Mobility periods summary per country

Country/Region	Outbound student mobility per action and activity type							Inbound student mobility per action and activity type						
	From the country/region to Programme Countries			From the country to Partner Countries			Total	From Programme Countries to the country/region			From Partner Countries to the country			Total
	Study	Traineeship	Total	Study	Traineeship	Total		Study	Traineeship	Total	Study	Traineeship	Total	
Austria	4 590	2 117	6 707	133	16	149	6 856	5 975	2 794	8 769	264	12	276	9 045
Belgium	6 479	2 889	9 368	29	12	41	9 409	7 457	4 804	12 261	140	29	169	12 430
Bulgaria	879	1 608	2 487	49	2	51	2 538	1 009	461	1 470	206	5	211	1 681
Croatia	1 288	452	1 740	10	11	21	1 761	1 944	473	2 417	83	10	93	2 510
Cyprus	268	338	606	1	-	1	607	687	611	1 298	7	-	7	1 305
Czechia	5 826	1 739	7 565	22	12	34	7 599	8 078	1 949	10 027	200	6	206	10 233
Denmark	2 809	1 507	4 316	31	7	38	4 354	4 599	1 727	6 326	69	-	69	6 395
Estonia	731	360	1 091	13	-	13	1 104	1 502	376	1 878	35	1	36	1 914
Finland	3 462	724	4 186	30	3	33	4 219	7 774	1 002	8 776	139	3	142	8 918
France	32 259	9 515	41 774	132	22	154	41 928	22 514	6 483	28 997	990	58	1 048	30 045
Germany	36 357	8 030	44 387	252	43	295	44 682	18 843	9 412	28 255	1 256	38	1 294	29 549
Greece	3 363	2 101	5 464	13	5	18	5 482	2 913	1 741	4 654	95	2	97	4 751
Hungary	2 532	1 118	3 650	15	-	15	3 665	4 977	1 373	6 350	127	1	128	6 478
Iceland	227	100	327	-	1	1	328	647	237	884	9	-	9	893
Ireland	2 808	975	3 783	17	-	17	3 800	5 482	1 956	7 438	29	4	33	7 471
Italy	30 992	6 491	37 483	136	10	146	37 629	22 314	4 311	26 625	606	8	614	27 239
Latvia	1 108	1 082	2 190	4	1	5	2 195	1 646	325	1 971	96	-	96	2 067
Liechtenstein	26	6	32	-	1	1	33	25	71	96	6	-	6	102
Lithuania	2 270	1 716	3 986	79	3	82	4 068	2 897	596	3 493	115	3	118	3 611
Luxembourg	416	17	433	1	-	1	434	141	1 384	1 525	20	1	21	1 546
Malta	421	145	566	-	-	-	566	456	1 247	1 703	5	-	5	1 708
Netherlands	10 600	4 392	14 992	38	-	38	15 030	10 276	4 319	14 595	123	3	126	14 721
North Macedonia	326	63	389	1	-	1	390	167	125	292	1	-	1	293
Norway	2 691	441	3 132	5	2	7	3 139	6 785	1 170	7 955	77	2	79	8 034
Poland	9 044	3 188	12 232	41	1	42	12 274	15 606	1 831	17 437	462	22	484	17 921
Portugal	7 458	2 330	9 788	26	3	29	9 817	12 555	2 592	15 147	242	15	257	15 404
Romania	4 427	3 123	7 550	37	3	40	7 590	2 813	561	3 374	180	37	217	3 591
Serbia	234	20	254	7	-	7	261	72	159	231	12	-	12	243
Slovakia	1 834	1 213	3 047	12	-	12	3 059	1 614	538	2 152	52	2	54	2 206
Slovenia	1 741	651	2 392	10	2	12	2 404	2 487	424	2 911	95	4	99	3 010
Spain	34 421	6 357	40 778	159	12	171	40 949	35 926	11 152	47 078	1 112	13	1 125	48 203
Sweden	3 759	1 047	4 806	53	6	59	4 865	8 733	1 959	10 692	217	-	217	10 909
Turkey	12 968	2 628	15 596	66	2	68	15 664	3 489	915	4 404	178	37	215	4 619
United Kingdom	9 861	6 576	16 437	101	58	159	16 596	16 072	5 981	22 053	438	64	502	22 555
<b>Total for programme countries</b>	<b>238 475</b>	<b>75 059</b>	<b>313 534</b>	<b>1 523</b>	<b>238</b>	<b>1 761</b>	<b>315 295</b>	<b>238 475</b>	<b>75 059</b>	<b>313 534</b>	<b>7 686</b>	<b>380</b>	<b>8 066</b>	<b>321 600</b>
Western Balkans	1 425	47	1 472	-	-	-	1 472	165	36	201	-	-	-	201
Eastern Partnership	1 510	58	1 568	-	-	-	1 568	160	39	199	-	-	-	199
South Mediterranean	1 661	113	1 774	-	-	-	1 774	516	17	533	-	-	-	533
Russian Federation	792	37	829	-	-	-	829	222	20	242	-	-	-	242
Asia	711	24	735	-	-	-	735	67	16	83	-	-	-	83
Central Asia	288	9	297	-	-	-	297	14	1	15	-	-	-	15
Latin America	295	24	319	-	-	-	319	62	14	76	-	-	-	76
Region 9	79	6	85	-	-	-	85	-	1	1	-	-	-	1
South Africa	63	-	63	-	-	-	63	26	3	29	-	-	-	29
African, Caribbean and Pacific	714	51	765	-	-	-	765	36	68	104	-	-	-	104
Industrialised Asia	74	7	81	-	-	-	81	120	6	126	-	-	-	126
Industrialised Americas	74	4	78	-	-	-	78	135	8	143	-	-	-	143
Switzerland, Faroe Islands	-	-	-	-	-	-	-	-	9	9	-	-	-	9
<b>Total for partner countries</b>	<b>7 686</b>	<b>380</b>	<b>8 066</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8 066</b>	<b>1 523</b>	<b>238</b>	<b>1 761</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 761</b>
<b>Grand total</b>	<b>246 161</b>	<b>75 439</b>	<b>321 600</b>	<b>1 523</b>	<b>238</b>	<b>1 761</b>	<b>323 361</b>	<b>239 998</b>	<b>75 297</b>	<b>315 295</b>	<b>7 686</b>	<b>380</b>	<b>8 066</b>	<b>323 361</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

## ANNEX 16 – KA103/KA107 – Higher Education staff mobility under Call 2019 – Mobility periods summary per country

Country/Region	Outbound staff mobility per action and activity type							Inbound staff mobility per action and activity type						
	From the country/region to Programme Countries			From the country to Partner Countries			Total	From Programme Countries to the country/region			From Partner Countries to the country			Total
	Teaching	Training	Total	Teaching	Training	Total		Teaching	Training	Total	Teaching	Training	Total	
Austria	363	281	644	27	19	46	690	426	634	1 060	54	41	95	1 155
Belgium	555	739	1 294	28	18	46	1 340	522	523	1 045	43	15	58	1 103
Bulgaria	663	977	1 640	159	49	208	1 848	370	455	825	135	61	196	1 021
Croatia	235	572	807	49	44	93	900	301	402	703	54	47	101	804
Cyprus	62	43	105	4	1	5	110	127	271	398	5	5	10	408
Czechia	1 056	1 426	2 482	26	28	54	2 536	905	1 119	2 024	27	12	39	2 063
Denmark	151	320	471	29	16	45	516	263	382	645	18	6	24	669
Estonia	100	262	362	10	7	17	379	302	269	571	14	6	20	591
Finland	405	575	980	15	15	30	1 010	524	668	1 192	13	22	35	1 227
France	661	527	1 188	154	41	195	1 383	1 108	979	2 087	98	57	155	2 242
Germany	1 585	1 725	3 310	252	153	405	3 715	1 054	1 279	2 333	135	154	289	2 622
Greece	243	269	512	49	37	86	598	359	453	812	26	36	62	874
Hungary	760	1 094	1 854	31	16	47	1 901	538	714	1 252	47	12	59	1 311
Iceland	30	93	123	-	13	13	136	82	143	225	-	3	3	228
Ireland	90	80	170	3	4	7	177	104	542	646	5	2	7	653
Italy	729	330	1 059	144	17	161	1 220	1 484	1 515	2 999	97	48	145	3 144
Latvia	332	757	1 089	18	18	36	1 125	458	297	755	13	14	27	782
Liechtenstein	1	11	12	-	-	-	12	2	3	5	-	-	-	5
Lithuania	750	900	1 650	26	9	35	1 685	551	566	1 117	18	3	21	1 138
Luxembourg	8	3	11	-	2	2	13	7	29	36	-	3	3	39
Malta	45	54	99	3	-	3	102	49	649	698	3	1	4	702
Netherlands	461	391	852	38	9	47	899	367	805	1 172	37	35	72	1 244
North Macedonia	63	58	121	3	-	3	124	136	221	357	2	-	2	359
Norway	181	303	484	13	11	24	508	197	352	549	8	11	19	568
Poland	2 376	3 287	5 663	234	114	348	6 011	1 100	881	1 981	243	175	418	2 399
Portugal	595	436	1 031	141	114	255	1 286	888	1 046	1 934	122	113	235	2 169
Romania	575	1 015	1 590	68	80	148	1 738	702	704	1 406	68	49	117	1 523
Serbia	68	55	123	9	3	12	135	109	180	289	5	10	15	304
Slovakia	505	664	1 169	22	17	39	1 208	765	672	1 437	2	11	13	1 450
Slovenia	196	298	494	13	30	43	537	229	292	521	10	24	34	555
Spain	1 539	1 621	3 160	191	104	295	3 455	1 565	1 962	3 527	179	155	334	3 861
Sweden	296	480	776	25	18	43	819	211	363	574	31	61	92	666
Turkey	452	590	1 042	77	75	152	1 194	487	531	1 018	34	54	88	1 106
United Kingdom	562	781	1 343	42	108	150	1 493	401	1 116	1 517	53	217	270	1 787
<b>Total for programme countries</b>	<b>16 693</b>	<b>21 017</b>	<b>37 710</b>	<b>1 903</b>	<b>1 190</b>	<b>3 093</b>	<b>40 803</b>	<b>16 693</b>	<b>21 017</b>	<b>37 710</b>	<b>1 599</b>	<b>1 463</b>	<b>3 062</b>	<b>40 772</b>
Western Balkans	284	314	598	-	-	-	598	304	255	559	-	-	-	559
Eastern Partnership	329	212	541	-	-	-	541	297	143	440	-	-	-	440
South Mediterranean	276	249	525	-	-	-	525	321	193	514	-	-	-	514
Russian Federation	127	89	216	-	-	-	216	109	62	171	-	-	-	171
Asia	129	158	287	-	-	-	287	206	168	374	-	-	-	374
Central Asia	70	68	138	-	-	-	138	68	40	108	-	-	-	108
Latin America	91	71	162	-	-	-	162	112	51	163	-	-	-	163
Region 9	15	31	46	-	-	-	46	12	25	37	-	-	-	37
South Africa	28	13	41	-	-	-	41	58	23	81	-	-	-	81
African, Caribbean and Pacific	186	216	402	-	-	-	402	316	177	493	-	-	-	493
Industrialised Asia	31	17	48	-	-	-	48	57	18	75	-	-	-	75
Industrialised Americas	33	25	58	-	-	-	58	43	35	78	-	-	-	78
<b>Total for partner countries</b>	<b>1 599</b>	<b>1 463</b>	<b>3 062</b>				<b>3 062</b>	<b>1 903</b>		<b>3 093</b>				<b>3 093</b>
<b>Grand total</b>	<b>18 292</b>	<b>22 480</b>	<b>40 772</b>	<b>1 903</b>	<b>1 190</b>	<b>3 093</b>	<b>43 865</b>	<b>18 596</b>	<b>21 017</b>	<b>40 803</b>	<b>1 599</b>	<b>1 463</b>	<b>3 062</b>	<b>43 865</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

**ANNEX 17 – KA103 – Higher Education student and staff mobility within programme countries - Projects contracted under Call 2020**

National Agency	Projects		Grants						
	# Received	# Contracted	TOTAL	out of which			Averages		
				for Students	for Staff	for HEI (OS)	per Project (EUR)	per Student(EUR)	per Staff (EUR)
AT01	73	73	17 016 849	13 177 905	1 766 400	2 072 544	233 108	1 931	937
BE01	42	42	10 419 758	8 406 337	613 071	1 400 350	248 089	2 078	624
BE02	27	27	13 637 520	10 374 060	1 273 840	1 989 620	505 093	1 639	663
BE03	1	1	67 372	39 955	14 467	12 950	67 372	1 998	851
BG01	49	49	13 229 427	8 071 137	3 539 400	1 618 890	269 988	2 746	1 321
CY01	24	24	3 265 680	2 705 520	277 160	283 000	136 070	3 827	1 019
CZ01	66	65	16 077 571	12 669 549	1 557 277	1 850 745	247 347	2 365	841
DE01	354	349	123 370 923	100 711 881	8 254 111	14 404 931	353 498	1 725	1 205
DK01	34	34	12 344 318	9 590 518	1 333 100	1 420 700	363 068	2 335	1 110
EE01	15	15	5 559 707	3 861 807	1 088 350	609 550	370 647	3 060	1 130
EL01	34	34	20 586 066	15 923 900	2 533 516	2 128 650	605 473	2 460	1 216
ES01	-	-	118 072 028	96 013 042	6 381 053	15 677 933	116 098	1 876	891
FI01	38	37	12 573 977	9 388 580	1 461 180	1 724 217	339 837	2 082	876
FR01	881	848	102 038 095	80 590 118	4 763 279	16 684 698	120 328	1 451	900
HR01	41	41	9 302 194	6 632 812	1 683 182	986 200	226 883	2 531	1 352
HU01	50	49	18 876 390	12 630 071	4 066 984	2 179 335	385 232	2 702	1 167
IE02	31	28	11 562 156	9 639 230	662 226	1 260 700	412 934	2 240	1 087
IS01	7	7	1 774 631	1 424 001	212 180	138 450	253 519	4 251	1 711
IT02	274	274	90 085 106	71 607 899	5 468 913	13 008 293	328 778	1 404	1 136
LI01	1	1	237 350	152 500	51 600	33 250	237 350	2 773	1 290
LT01	36	36	11 909 400	8 450 000	1 956 500	1 502 900	330 817	2 394	907
LU01	5	5	1 279 360	1 050 110	62 700	166 550	255 872	1 680	950
LV01	47	46	8 990 031	5 820 726	1 916 740	1 252 565	195 435	2 285	1 107
MK01	21	21	2 464 990	1 867 240	285 600	312 150	117 380	2 770	1 200
MT01	4	4	1 814 089	1 422 950	228 970	162 169	453 522	2 996	1 477
NL01	56	55	29 791 674	24 110 446	1 828 528	3 852 700	541 667	1 623	656
NO01	35	35	7 515 715	5 625 830	973 735	916 150	214 735	2 442	803
PL01	252	247	54 379 468	36 931 501	10 666 967	6 781 000	220 160	2 336	1 215
PT01	89	89	24 427 605	18 005 040	3 074 765	3 347 800	274 467	1 776	969
RO01	72	72	36 003 987	26 805 826	5 293 455	3 904 706	500 055	2 533	1 035
RS01	32	31	2 283 607	1 599 445	389 312	294 850	73 665	2 305	1 232
SE01	39	39	13 859 878	10 211 428	1 985 000	1 663 450	355 381	2 176	1 250
SI01	66	66	7 444 560	5 359 315	1 364 795	720 450	112 796	2 712	1 600
SK01	32	32	9 749 413	7 100 783	1 499 513	1 149 117	304 669	2 534	1 099
TR01	224	223	43 391 966	33 662 163	3 876 110	5 853 693	194 583	2 046	1 005
<b>UK01</b>	<b>3 052</b>	<b>2 999</b>	<b>855 402 862</b>	<b>661 633 626</b>	<b>82 403 980</b>	<b>111 365 257</b>	<b>442 713</b>	<b>3 073</b>	<b>1 186</b>

Source: Eplus Link (Report EPO27) – Data extracted on 10/10/2021

Participants					Organisations			
TOTAL	by Activity				Higher Education Institutions (HEI)			
	Students for studies	Students for Traineeships	Staff for Teaching	Staff for Training	# HEIs Contracted	Total ECHE Holders	% of all ECHE holders	
8 708	4 407	2 416	1 037	848	73	78	94%	AT01
5 027	2 725	1 320	404	578	42	43	98%	BE01
8 249	4 094	2 235	985	935	27	26	104%	BE02
37	8	12	2	15	1	1	100%	BE03
5 618	1 166	1 773	1 469	1 210	49	56	88%	BG01
979	327	380	109	163	24	36	67%	CY01
7 208	4 041	1 315	985	867	65	87	75%	CZ01
65 223	48 996	9 378	3 356	3 493	338	400	85%	DE01
5 308	2 775	1 332	588	613	34	43	79%	DK01
2 225	707	555	492	471	15	25	60%	EE01
8 557	3 876	2 597	1 070	1 014	30	49	61%	EL01
58 358	39 372	11 821	3 096	4 069	1 011	1 770	57%	ES01
6 178	3 510	1 000	728	940	37	42	88%	FI01
60 853	33 547	22 012	2 629	2 665	833	1 528	55%	FR01
3 866	1 789	832	574	671	40	49	82%	HR01
8 159	3 114	1 560	1 701	1 784	49	60	82%	HU01
4 912	3 058	1 245	330	279	28	42	67%	IE02
459	213	122	57	67	7	7	100%	IS01
55 809	39 073	11 923	2 882	1 931	261	299	87%	IT02
95	40	15	10	30	1	1	100%	LI01
5 686	1 694	1 835	1 090	1 067	35	46	76%	LT01
691	544	81	20	46	5	9	56%	LU01
4 278	1 264	1 283	705	1 026	46	56	82%	LV01
912	511	163	127	111	21	26	81%	MK01
630	316	159	64	91	4	7	57%	MT01
17 641	10 330	4 523	1 335	1 453	54	65	83%	NL01
3 517	1 959	345	533	680	35	63	56%	NO01
24 589	10 396	5 416	4 747	4 030	246	315	78%	PL01
13 313	7 503	2 637	1 882	1 291	79	109	72%	PT01
15 698	5 500	5 084	2 596	2 518	71	85	84%	RO01
1 010	602	92	167	149	31	-	0%	RS01
6 281	3 623	1 070	551	1 037	39	42	93%	SE01
2 829	1 228	748	354	499	66	94	70%	SI01
4 167	1 725	1 077	788	577	32	35	91%	SK01
20 308	12 262	4 190	2 154	1 702	196	232	84%	TR01
<b>25 029</b>	<b>10 950</b>	<b>9 002</b>	<b>2 577</b>	<b>2 500</b>	<b>166</b>	<b>215</b>	<b>77%</b>	

**ANNEX 18 – KA103 – Higher Education student mobility within programme countries - Mobility periods by sending/receiving country under Call 2019**

			RECEIVING COUNTRY															
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	
<b>Grand total</b>		<b>3 13 534</b>	<b>8 769</b>	<b>12 261</b>	<b>1 470</b>	<b>2 417</b>	<b>1 298</b>	<b>10 027</b>	<b>6 326</b>	<b>1 878</b>	<b>8 776</b>	<b>28 997</b>	<b>28 255</b>	<b>4 654</b>	<b>6 350</b>	<b>884</b>	<b>7 438</b>	
<b>SENDING COUNTRY</b>	Austria	AT	6 707	-	261	24	57	17	173	220	34	307	519	1 348	72	58	19	195
	Belgium	BE	9 368	254	-	22	53	51	183	281	57	431	1 375	632	94	155	21	271
	Bulgaria	BG	2 487	61	62	-	27	86	93	18	10	12	148	247	295	19	1	9
	Croatia	HR	1 740	156	44	9	-	-	138	9	7	10	55	160	20	36	-	9
	Cyprus	CY	606	11	24	5	3	-	29	5	5	11	21	20	301	11	1	2
	Czechia	CZ	7 565	473	295	30	89	39	-	165	134	372	563	778	150	69	39	127
	Denmark	DK	4 316	140	172	44	30	6	148	-	13	72	377	402	35	86	63	100
	Estonia	EE	1 091	47	44	7	7	13	62	27	-	135	66	132	11	25	6	3
	Finland	FI	4 186	294	196	2	27	22	156	85	31	-	325	515	47	69	24	92
	France	FR	41 774	670	2 667	202	234	85	1 309	771	243	1 453	-	4 236	556	815	138	2 069
	Germany	DE	44 387	2 053	1 169	133	236	101	851	1 214	392	2 328	5 778	-	587	919	207	1 487
	Greece	EL	5 464	140	216	24	33	241	317	60	33	88	610	594	-	84	5	49
	Hungary	HU	3 650	171	164	12	62	20	81	57	42	131	220	591	45	-	5	52
	Iceland	IS	327	6	12	-	-	-	12	49	2	6	12	40	7	6	-	2
	Ireland	IE	3 783	119	169	3	19	6	75	83	5	50	783	512	10	52	1	-
	Italy	IT	37 483	856	1 725	178	186	68	630	425	157	558	4 738	3 855	432	437	45	535
	Latvia	LV	2 190	72	51	37	28	44	150	41	127	49	101	178	64	19	8	11
	Liechtenstein	LI	32	-	1	-	-	-	3	2	-	2	2	5	-	-	-	3
	Lithuania	LT	3 986	66	129	27	93	129	208	104	112	116	201	417	105	49	15	32
	Luxembourg	LU	433	27	46	-	-	-	4	-	-	5	111	140	3	4	1	3
	Malta	MT	566	10	20	-	3	3	26	11	3	56	23	27	3	4	6	39
	Netherlands	NL	14 992	523	879	48	52	44	249	577	55	685	865	1 655	151	301	67	334
	North Macedonia	MK	389	12	1	24	40	-	11	-	1	-	5	19	-	1	-	-
	Norway	NO	3 132	104	121	2	7	2	53	350	2	35	382	256	20	31	29	38
	Poland	PL	12 232	274	307	108	253	111	511	103	47	137	885	1 399	360	236	27	95
	Portugal	PT	9 788	198	360	65	202	18	748	124	55	165	520	592	134	365	5	82
	Romania	RO	7 550	192	192	87	72	74	150	108	14	53	959	657	314	973	-	16
Serbia	RS	254	11	8	9	19	1	2	-	-	2	18	25	3	17	-	-	
Slovakia	SK	3 047	126	62	20	59	16	934	12	26	50	78	187	52	189	2	15	
Slovenia	SI	2 392	223	120	4	67	4	166	61	27	76	116	293	18	26	8	43	
Spain	ES	40 778	655	1 815	196	292	50	1 444	603	150	974	3 965	3 412	414	622	31	1 088	
Sweden	SE	4 806	200	207	2	11	3	91	227	8	72	636	551	46	38	59	131	
Turkey	TR	15 596	244	324	114	136	1	717	95	54	118	560	2 316	193	526	2	33	
United Kingdom	UK	16 437	381	398	32	20	43	303	439	32	217	3 980	2 064	112	108	49	473	

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included



IT	LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	
<b>26 625</b>	<b>1 971</b>	<b>96</b>	<b>3 493</b>	<b>1 525</b>	<b>1 703</b>	<b>14 595</b>	<b>292</b>	<b>7 955</b>	<b>17 437</b>	<b>15 147</b>	<b>3 374</b>	<b>231</b>	<b>2 152</b>	<b>2 911</b>	<b>47 078</b>	<b>10 692</b>	<b>4 404</b>	<b>22 053</b>	
482	36	9	38	7	9	494	4	235	87	231	25	4	27	55	869	374	81	336	AT
670	30	2	50	208	68	821	3	261	135	476	34	2	10	70	1 567	441	58	582	BE
140	21	-	13	-	157	72	78	9	132	86	104	39	18	9	282	11	130	98	BG
152	9	-	15	1	1	71	2	7	145	202	3	9	25	91	255	35	44	20	HR
28	1	-	6	-	-	22	-	-	25	9	1	-	-	2	41	4	-	18	CY
420	69	8	113	13	48	247	5	257	232	674	23	7	154	292	824	262	115	479	CZ
229	29	1	48	-	34	357	-	361	71	126	28	1	114	15	493	149	59	513	DK
87	44	-	31	-	2	54	-	22	22	41	1	-	6	4	81	55	9	47	EE
260	8	5	7	9	23	518	-	123	45	143	4	3	16	58	528	199	11	341	FI
3 001	282	6	446	736	277	1 802	9	1 207	1 460	989	586	17	272	256	7 403	1 866	518	5 193	FR
2 974	396	29	333	239	113	2 224	25	2 260	1 139	1 345	202	21	109	337	6 975	2 868	1 279	4 064	DE
452	20	2	64	1	10	270	1	56	375	267	73	7	41	34	858	105	104	230	EL
360	7	1	7	3	18	230	-	103	145	235	85	11	49	28	369	89	53	204	HU
17	-	-	3	-	1	28	-	26	3	6	-	-	-	1	18	31	-	39	IS
150	-	5	3	82	53	294	-	35	38	28	-	-	6	11	729	81	7	374	IE
-	204	2	415	40	178	1 483	31	605	1 806	2 272	579	11	216	188	11 114	881	196	2 437	IT
148	-	2	247	3	21	90	-	52	89	124	5	-	17	16	268	67	34	27	LV
3	-	-	-	-	-	1	-	3	2	-	-	-	-	-	3	-	-	2	LI
292	156	1	-	2	50	99	2	177	179	296	12	8	31	48	386	147	149	148	LT
7	-	-	-	-	4	5	-	3	1	41	2	-	-	-	8	5	-	13	LU
85	4	-	8	-	-	19	-	-	50	4	-	-	3	5	31	13	2	108	MT
964	51	1	61	27	120	-	3	769	173	555	31	4	23	64	2 703	902	247	1 809	NL
32	-	1	8	-	-	-	-	1	21	26	12	8	6	28	19	5	107	1	MK
349	2	-	7	-	2	285	-	-	24	153	13	1	4	23	350	126	16	345	NO
1 481	83	6	149	60	76	296	26	159	-	1 476	117	10	243	154	2 327	168	357	191	PL
1 148	76	-	220	15	13	470	5	102	1 436	-	202	3	178	243	1 627	149	58	210	PT
943	27	1	79	5	19	116	2	14	533	459	-	30	43	36	790	62	397	133	RO
34	-	-	3	-	1	-	2	-	29	3	9	-	3	25	20	5	4	1	RS
136	46	-	54	2	9	36	4	29	230	214	12	3	-	96	278	13	31	26	SK
81	5	2	25	1	13	147	2	41	87	240	1	5	29	-	319	49	33	60	SI
8 760	150	3	400	32	241	1 818	36	622	4 204	3 219	538	3	349	489	-	904	206	3 093	ES
390	7	1	14	1	18	494	1	118	34	210	5	5	5	16	490	-	33	682	SE
1 205	184	-	599	4	28	555	51	20	4 357	686	640	17	137	196	1 049	206	-	229	TR
1 145	24	8	27	34	96	1 177	-	278	128	311	27	2	18	21	4 004	420	66	-	UK

**ANNEX 19 – KA103 - Higher Education staff mobility within programme countries - Mobility periods by sending/receiving country under Call 2019**

			RECEIVING COUNTRY															
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	
<b>Grand total</b>		<b>37 710</b>	<b>1 060</b>	<b>1 045</b>	<b>825</b>	<b>703</b>	<b>398</b>	<b>2 024</b>	<b>645</b>	<b>571</b>	<b>1 192</b>	<b>2 087</b>	<b>2 333</b>	<b>812</b>	<b>1 252</b>	<b>225</b>	<b>646</b>	
SENDING COUNTRY	Austria	AT	644	-	33	7	9	3	20	17	13	33	23	135	10	18	8	12
	Belgium	BE	1 294	63	-	1	5	-	24	69	9	109	208	80	19	23	2	18
	Bulgaria	BG	1 640	9	12	-	26	21	72	1	9	8	38	58	71	21	-	7
	Croatia	HR	807	48	12	32	-	19	25	3	4	11	29	25	31	55	3	10
	Cyprus	CY	105	4	2	10	-	-	4	1	1	1	5	4	16	6	1	3
	Czechia	CZ	2 482	89	37	43	49	44	-	16	28	67	78	191	69	43	12	37
	Denmark	DK	471	11	37	1	3	2	2	-	9	26	20	54	2	11	19	12
	Estonia	EE	362	2	14	1	6	-	18	12	-	30	19	25	3	3	4	7
	Finland	FI	980	48	68	-	8	2	29	31	65	-	37	147	12	15	14	15
	France	FR	1 188	15	131	27	6	3	35	21	11	17	-	89	34	23	7	54
	Germany	DE	3 310	213	75	31	32	19	118	75	56	251	313	-	59	74	17	151
	Greece	EL	512	10	29	30	2	57	13	5	1	8	37	40	-	8	1	2
	Hungary	HU	1 854	82	37	15	39	13	62	9	12	63	87	130	16	-	7	27
	Iceland	IS	123	3	2	-	3	-	5	5	1	5	2	4	-	4	-	-
	Ireland	IE	170	4	4	-	2	-	6	2	-	8	20	18	3	3	1	-
	Italy	IT	1 059	20	46	17	14	5	30	14	6	18	129	112	18	14	6	12
	Latvia	LV	1 089	26	21	36	12	8	15	8	92	24	30	37	12	6	2	1
	Liechtenstein	LI	12	-	-	-	-	-	-	1	-	4	-	3	-	1	-	-
	Lithuania	LT	1 650	36	40	32	34	27	47	11	89	42	58	74	26	22	7	7
	Luxembourg	LU	11	-	1	-	-	-	-	-	-	1	6	1	-	-	-	-
	Malta	MT	99	2	4	1	4	3	5	2	1	-	6	4	2	3	8	12
	Netherlands	NL	852	30	113	3	5	1	22	49	22	62	33	124	8	27	9	9
	North Macedonia	MK	121	2	-	21	15	-	1	1	-	-	2	5	2	-	-	-
	Norway	NO	484	8	9	-	6	-	18	86	5	5	15	41	8	8	16	15
	Poland	PL	5 663	71	60	156	150	91	709	13	35	49	172	347	133	147	14	61
	Portugal	PT	1 031	30	40	31	29	9	46	6	8	44	45	36	31	18	5	15
	Romania	RO	1 590	32	21	200	45	12	22	10	6	5	96	58	74	426	1	3
	Serbia	RS	123	4	1	11	25	5	1	-	-	1	3	1	7	7	-	-
Slovakia	SK	1 169	15	2	14	18	11	490	1	5	20	23	23	10	97	3	3	
Slovenia	SI	494	27	13	4	84	12	32	4	5	10	18	22	9	26	5	9	
Spain	ES	3 160	57	77	34	32	15	68	41	25	128	362	188	59	47	32	72	
Sweden	SE	776	27	25	4	6	3	9	59	11	43	46	57	9	8	9	40	
Turkey	TR	1 042	19	16	39	24	-	44	9	4	14	17	74	14	63	-	2	
United Kingdom	UK	1 343	53	63	24	10	13	32	63	38	85	110	126	45	25	12	30	

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included

IT	LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	
2 999	755	5	1 117	36	698	1 172	357	549	1 981	1 934	1 406	289	1 437	521	3 527	574	1 018	1 517	
41	10	1	10	-	1	40	1	27	16	26	19	3	4	12	52	8	2	30	AT
60	8	-	9	5	3	184	1	53	40	54	23	10	4	16	116	25	5	48	BE
85	46	-	18	-	-	2	185	3	105	101	281	75	45	7	113	-	193	28	BG
62	3	1	6	-	6	9	24	3	45	65	6	23	12	106	66	6	38	19	HR
8	5	-	1	-	1	4	-	-	5	5	6	-	-	-	10	-	-	2	CY
152	24	1	29	-	167	39	3	20	219	94	34	10	379	60	239	28	67	114	CZ
23	2	-	4	-	4	62	-	41	1	12	2	-	-	6	44	11	10	40	DK
24	22	-	26	1	12	6	-	6	4	27	3	-	-	6	23	33	2	23	EE
32	8	-	29	3	5	97	-	42	19	34	24	-	5	11	79	49	2	50	FI
138	11	-	15	2	32	16	-	23	52	54	52	1	12	9	186	24	10	78	FR
231	75	-	39	5	126	129	6	69	173	105	68	4	15	16	356	104	42	263	DE
52	7	-	6	-	4	3	1	-	33	30	31	5	7	4	38	9	25	14	EL
120	5	-	12	-	51	39	1	6	84	85	343	21	177	39	146	3	59	64	HU
8	2	-	4	-	2	8	-	7	7	1	-	1	-	-	11	28	-	10	IS
8	2	-	1	1	7	11	-	1	7	4	4	-	3	1	22	6	3	18	IE
-	11	1	14	-	9	26	-	14	56	40	26	3	15	22	282	13	12	54	IT
57	-	-	426	4	4	17	2	10	97	18	9	5	10	12	40	6	30	12	LV
-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	2	LI
131	298	-	-	2	7	35	5	13	215	73	19	5	16	12	130	19	81	37	LT
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	LU
12	-	-	-	-	-	5	-	1	6	3	2	-	-	2	6	-	1	4	MT
50	23	-	11	3	2	-	-	19	11	19	18	-	4	11	56	16	11	81	NL
4	1	-	2	-	-	-	-	-	3	2	-	14	-	9	2	-	34	1	MK
19	6	-	5	-	1	23	2	-	10	12	4	-	1	3	31	38	2	87	NO
560	125	1	274	2	137	62	21	27	-	326	186	39	632	40	723	33	188	79	PL
98	7	-	36	1	1	40	3	10	65	-	40	2	7	12	262	8	24	22	PT
129	3	-	19	-	-	11	1	1	67	45	-	27	56	9	110	9	81	11	RO
3	-	-	-	-	-	-	11	-	5	-	8	-	3	10	4	2	11	-	RS
41	8	-	5	-	2	8	6	2	256	17	15	2	-	23	30	2	8	9	SK
21	3	-	6	-	8	11	4	4	21	22	12	26	2	-	41	5	13	15	SI
646	10	-	33	2	59	105	3	53	129	533	61	1	8	29	-	30	31	190	ES
39	3	-	17	3	17	48	1	54	26	29	12	-	-	2	67	-	13	89	SE
51	17	-	47	-	2	39	73	5	161	61	66	11	16	23	94	14	-	23	TR
94	10	-	13	2	28	93	3	35	43	36	32	1	4	9	147	44	20	-	UK

## ANNEX 20 – KA107 - Higher Education mobility between programme and partner countries - Projects contracted under calls 2020

National Agency	Projects			Grants					
	# Requested	# Contracted	Success Rate %	Total	by Activity		Averages		
					Students	Staff	per Project	per Student	per Staff
ATO1	37	34	92%	5 877 768	3 364 283	1 559 045	172 876	4 286	2 051
BE01	16	11	69%	1 878 913	825 101	627 374	170 810	4 941	2 704
BE02	21	21	100%	2 328 618	1 046 772	752 968	110 887	3 906	1 887
BG01	29	18	62%	2 791 785	1 278 676	976 514	155 099	3 828	1 802
CY01	10	10	100%	469 955	155 640	250 965	46 996	4 096	1 755
CZ01	35	23	66%	6 013 002	2 739 179	2 165 317	261 435	4 022	2 157
DE01	159	122	77%	28 124 925	14 060 156	9 266 154	230 532	4 771	2 365
DK01	17	16	94%	2 346 819	1 218 117	702 109	146 676	4 912	2 236
EE01	11	10	91%	1 670 180	531 200	800 685	167 018	4 319	1 953
EL01	26	25	96%	5 341 655	1 900 225	2 032 740	213 666	4 131	1 730
ES01	133	116	87%	23 579 213	13 015 330	7 483 290	203 269	4 493	1 896
FI01	30	28	93%	3 713 595	1 839 141	1 383 851	132 628	4 453	2 403
FR01	216	89	41%	20 924 305	11 283 383	5 647 601	235 105	6 076	2 152
HR01	29	29	100%	2 455 557	873 130	1 181 207	84 674	3 987	1 956
HU01	31	25	81%	4 144 164	1 908 374	1 689 380	165 767	4 122	1 859
IE02	20	15	75%	2 150 772	554 383	1 156 996	143 385	4 659	2 630
IS01	4	4	100%	620 876	211 757	266 742	155 219	4 706	2 722
IT02	104	64	62%	19 714 986	11 417 547	5 630 788	308 047	5 190	2 275
LI01	1	1	100%	159 430	125 830	20 300	159 430	4 339	2 256
LT01	28	24	86%	2 640 273	1 039 290	1 096 245	110 011	4 367	1 671
LU01	1	1	100%	271 642	190 417	46 825	271 642	4 644	1 672
LV01	30	19	63%	2 027 921	915 699	850 435	106 733	4 319	1 853
MK01	8	4	50%	67 070	20 270	33 290	16 768	4 054	1 233
MT01	3	3	100%	281 555	60 970	164 135	93 852	4 690	2 280
NL01	28	23	82%	6 547 056	2 832 231	2 723 030	284 655	4 331	2 451
NO01	22	18	82%	2 543 362	1 476 590	703 272	141 298	5 040	2 408
PL01	139	126	91%	12 681 580	4 859 165	6 032 440	100 647	4 339	1 705
PT01	41	29	71%	6 760 835	2 055 030	3 724 190	233 132	3 799	2 020
RO01	53	52	98%	9 310 619	3 665 496	3 361 979	179 050	3 569	1 690
RS01	19	10	53%	1 035 724	543 401	353 420	103 572	4 148	1 530
SE01	24	18	75%	5 017 308	2 886 785	1 644 453	278 739	5 552	2 778
SI01	14	12	86%	2 027 274	973 473	711 545	168 940	4 232	1 815
SK01	25	23	92%	2 505 266	1 059 975	993 176	108 925	3 522	1 947
TRO1	103	75	73%	8 895 117	4 025 487	3 368 310	118 602	4 120	1 629
UK01	59	45	76%	13 634 585	6 783 771	4 567 511	302 991	5 436	2 654
<b>UK01</b>	<b>1 526</b>	<b>1 143</b>	<b>75%</b>	<b>210 553 705</b>	<b>101 736 274</b>	<b>73 968 282</b>	<b>184 211</b>	<b>4 657</b>	<b>2 048</b>

Source: Eplus Link (Report EPO27) - Data extracted on 10/10/2021

Participants							Organisations	
Total	Incoming			Outgoing			Total	
	Total	Students	Staff	Total	Students	Staff		
1 672	933	480	400	739	305	360	34	AT01
465	303	126	124	162	41	108	11	BE01
760	464	211	209	296	57	190	21	BE02
966	579	261	275	387	73	267	18	BG01
181	100	24	76	81	14	67	10	CY01
1 863	1 063	463	529	800	218	475	23	CZ01
7 484	4 449	2 011	2 106	3 035	936	1 812	122	DE01
612	349	159	159	263	89	155	16	DK01
582	302	73	208	280	50	202	10	EE01
1 842	1 010	277	611	832	183	564	25	EL01
7 047	4 373	2 084	2 184	2 674	813	1 763	116	ES01
1 033	580	258	307	453	155	269	28	FI01
5 100	3 246	1 534	1 327	1 854	323	1 297	89	FR01
861	525	150	352	336	69	252	29	HR01
1 390	782	314	459	608	149	450	25	HU01
614	329	78	218	285	41	222	15	IE02
163	84	25	48	79	20	50	4	IS01
4 942	3 107	1 618	1 349	1 835	582	1 126	64	IT02
38	27	25	2	11	4	7	1	LI01
966	617	236	342	349	2	314	24	LT01
71	56	35	19	15	6	9	1	LU01
682	406	176	227	276	36	232	19	LV01
33	13	3	9	20	2	18	4	MK01
93	50	13	33	43	-	39	3	MT01
1 855	1 092	441	608	763	213	503	23	NL01
634	401	225	158	233	68	134	18	NO01
4 716	3 040	907	2 091	1 676	213	1 448	126	PL01
2 421	1 449	453	974	972	88	870	29	PT01
3 408	2 005	671	1 111	1 403	356	878	52	RO01
367	202	81	118	165	50	113	10	RS01
1 137	685	349	323	452	171	269	18	SE01
660	413	182	208	247	48	184	12	SI01
863	500	193	271	363	108	239	23	SK01
3 231	1 703	573	1 026	1 528	404	1 042	75	TR01
3 305	1 951	816	941	1 354	432	780	45	UK01
<b>62 057</b>	<b>37 188</b>	<b>15 525</b>	<b>19 402</b>	<b>24 869</b>	<b>6 319</b>	<b>16 708</b>	<b>1 143</b>	

**ANNEX 21 – KA107 - Higher Education mobility between programme and partner countries – Mobility periods by sending/receiving country under Call 2019 (1/2)**

		RECEIVING COUNTRY/REGION															
Grand total		Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation	Asia	Central Asia	Latin America	Region 9	South Africa	African, Caribbean and Pacific	Industrialised Asia	Industrialised Americas	Switzerland, Faroe Islands			
15 982		760	639	1 047	413	457	123	239	38	110	597	201	221	9			
SENDING COUNTRY/REGION	Austria	AT	195	6	13	49	36	27	4	15	1	3	12	6	23	-	AT
	Belgium	BE	87	4	18	18	5	8	1	3	-	3	10	9	8	-	BE
	Bulgaria	BG	259	69	31	39	36	33	8	9	-	3	8	11	12	-	BG
	Croatia	HR	114	58	23	7	8	5	-	5	1	2	-	3	1	1	HR
	Cyprus	CY	6	-	1	2	1	1	-	-	-	1	-	-	-	-	CY
	Czechia	CZ	88	19	9	22	1	11	2	2	3	7	10	2	-	-	CZ
	Denmark	DK	83	2	14	20	7	14	-	4	-	3	15	4	-	-	DK
	Estonia	EE	30	6	5	5	3	2	1	3	-	-	3	1	1	-	EE
	Finland	FI	63	5	8	14	1	7	4	3	-	3	11	2	5	-	FI
	France	FR	349	30	45	88	31	25	11	3	-	2	79	10	25	-	FR
	Germany	DE	700	75	83	223	71	37	4	41	7	21	91	21	26	-	DE
	Greece	EL	104	35	9	16	7	5	4	5	-	6	10	4	3	-	EL
	Hungary	HU	62	7	9	6	8	9	1	9	-	1	9	1	2	-	HU
	Iceland	IS	14	7	-	-	-	-	-	-	-	-	6	-	1	-	IS
	Ireland	IE	24	-	1	8	-	2	-	1	-	-	-	2	10	-	IE
	Italy	IT	307	34	36	98	20	14	11	6	1	17	30	20	14	6	IT
	Latvia	LV	41	-	9	5	-	20	4	-	-	2	1	-	-	-	LV
	Liechtenstein	LI	1	-	-	-	-	-	-	-	-	-	-	-	-	1	LI
	Lithuania	LT	117	20	28	8	10	5	1	1	-	1	2	37	4	-	LT
	Luxembourg	LU	3	-	1	2	-	-	-	-	-	-	-	-	-	-	LU
	Malta	MT	3	-	-	-	-	2	1	-	-	-	-	-	-	-	MT
	Netherlands	NL	85	3	9	31	8	7	-	2	1	-	15	9	-	-	NL
	North Macedonia	MK	4	2	-	2	-	-	-	-	-	-	-	-	-	-	MK
	Norway	NO	31	3	3	14	-	3	-	5	-	-	2	1	-	-	NO
	Poland	PL	390	77	102	56	41	42	17	9	6	3	17	8	11	1	PL
	Portugal	PT	284	58	31	63	12	38	3	9	-	5	44	9	12	-	PT
	Romania	RO	188	63	17	38	8	18	8	12	-	2	14	5	3	-	RO
Serbia	RS	19	15	3	1	-	-	-	-	-	-	-	-	-	-	RS	
Slovakia	SK	51	13	6	6	3	8	3	3	2	-	6	1	-	-	SK	
Slovenia	SI	55	11	8	20	4	6	-	5	-	-	-	-	1	-	SI	
Spain	ES	466	64	32	89	29	39	9	56	2	16	69	29	32	-	ES	
Sweden	SE	102	1	22	17	5	18	6	9	-	6	14	3	1	-	SE	
Turkey	TR	220	62	34	49	17	6	12	6	4	3	22	1	4	-	TR	
United Kingdom	UK	309	11	29	31	41	45	8	13	10	-	97	2	22	-	UK	

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

**ANNEX 21 – KA107 - Higher Education mobility between programme and partner countries - By sending/receiving country under Call 2019 (2/2)**

		RECEIVING COUNTRY/REGION																
Grand total		AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
	<b>15 982</b>	<b>371</b>	<b>227</b>	<b>407</b>	<b>194</b>	<b>17</b>	<b>245</b>	<b>93</b>	<b>56</b>	<b>177</b>	<b>1 203</b>	<b>1 583</b>	<b>159</b>	<b>187</b>	<b>12</b>	<b>40</b>	<b>759</b>	
SENDING COUNTRY/REGION	Western Balkans	2 070	95	4	123	97	1	65	-	13	34	108	334	30	41	-	1	131
	Eastern Partnership	2 109	76	62	73	31	2	28	15	18	35	182	288	31	47	-	12	153
	South Mediterranean	2 299	53	56	64	12	3	24	26	7	26	434	285	33	20	3	10	176
	Russian Federation	1 045	50	20	41	16	5	39	11	6	17	71	160	13	26	-	6	77
	Asia	1 022	26	26	53	19	4	11	17	8	16	138	108	8	16	1	11	112
	Central Asia	435	11	14	12	2	-	20	-	-	11	46	59	9	3	1	-	26
	Latin America	481	18	10	13	11	-	24	3	1	8	38	54	2	10	4	-	20
	Region 9	131	16	-	6	-	-	-	2	-	-	8	21	-	-	-	-	8
	South Africa	104	2	5	3	2	-	-	3	-	4	3	32	2	-	-	-	4
	African, Caribbean and Pacific	1 167	15	26	7	-	2	29	15	2	23	155	216	26	15	3	-	33
	Industrialised Asia	129	1	2	5	1	-	5	1	1	2	6	16	3	2	-	-	12
	Industrialised Americas	136	8	2	7	3	-	-	-	-	1	14	10	2	7	-	-	7

LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	
<b>123</b>	<b>6</b>	<b>139</b>	<b>24</b>	<b>9</b>	<b>198</b>	<b>3</b>	<b>98</b>	<b>902</b>	<b>492</b>	<b>334</b>	<b>27</b>	<b>67</b>	<b>133</b>	<b>1 459</b>	<b>309</b>	<b>303</b>	<b>772</b>	
30	-	32	2	-	25	1	18	234	90	84	20	12	55	180	66	78	66	Western Balkans
29	3	39	3	4	51	-	24	276	70	90	2	25	15	234	41	44	106	Eastern Partnership
29	-	15	9	2	36	1	15	90	165	69	4	-	25	318	46	60	183	South Mediterranean
8	-	12	3	1	18	1	11	79	17	27	-	10	12	149	31	19	89	Russian Federation
17	2	15	2	-	10	-	15	83	29	11	-	10	3	72	43	11	125	Asia
4	1	11	-	-	4	-	-	36	10	20	-	5	6	49	28	32	15	Central Asia
3	-	7	1	-	9	-	4	30	24	9	-	4	10	95	14	16	39	Latin America
-	-	-	-	-	3	-	-	7	-	2	-	-	-	35	3	10	10	Region 9
-	-	1	-	-	8	-	1	1	4	1	-	-	1	16	10	-	1	South Africa
-	-	5	4	-	26	-	7	36	62	17	1	-	5	284	24	25	104	African, Caribbean and Pacific
2	-	1	-	-	6	-	1	19	12	2	-	1	-	18	3	7	-	Industrialised Asia
1	-	1	-	2	2	-	2	11	9	2	-	-	1	9	-	1	34	Industrialised Americas

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

## ANNEX 22 – KA104 - Adult Education staff mobility – Projects contracted under Call 2020

National Agency	Projects			Grants					
	# Received	# Contracted	Success Rate %	Total	O			Averages	
					Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project (EUR)	per Participant (EUR)
AT01	28	26	93%	455 115	98 150	238 820	2 645	17 504	1 379
BE01	11	9	82%	335 340	121 660	144 380	-	37 260	1 694
BE02	21	13	62%	410 028	59 090	259 438	-	31 541	1 577
BE03	1	1	100%	4 876	-	3 476	-	4 876	1 219
BG01	35	23	66%	404 710	47 845	293 310	3 705	17 596	2 367
CY01	28	15	54%	124 760	25 295	72 545	5 920	8 317	2 079
CZ01	50	21	42%	626 769	235 780	263 072	5 067	29 846	1 786
DE02	74	52	70%	3 177 243	506 884	2 034 742	87 072	61 101	2 030
DK01	13	11	85%	279 275	38 980	135 055	41 540	25 389	1 534
EE01	13	12	92%	236 870	120 680	72 790	-	19 739	1 910
EL01	61	41	67%	694 643	39 820	495 730	39 533	16 943	2 080
ES01	172	132	77%	2 168 689	515 892	1 193 785	42 162	16 429	1 821
FI01	40	23	58%	673 626	177 733	358 669	5 194	29 288	1 796
FR01	41	34	83%	1 794 271	787 354	559 197	20 620	52 773	1 452
HR01	40	24	60%	263 641	52 815	154 326	-	10 985	1 967
HU01	46	27	59%	604 666	94 069	381 360	18 437	22 395	1 914
IE01	11	6	55%	160 665	22 095	111 620	-	26 778	2 087
IS01	6	6	100%	60 970	19 790	30 330	-	10 162	1 967
IT02	88	41	47%	2 234 692	490 314	1 294 425	15 926	54 505	1 768
LI01	1	1	100%	20 430	1 960	11 960	1 960	20 430	1 572
LT01	42	18	43%	318 541	53 085	209 330	2 026	17 697	2 068
LU01	2	1	50%	24 375	15 275	-	-	24 375	938
LV01	28	20	71%	252 652	43 965	164 855	432	12 633	2 038
MK01	21	7	33%	62 374	17 494	35 080	-	8 911	2 228
MT01	6	2	33%	62 740	-	50 490	-	31 370	1 793
NL01	21	15	71%	534 900	263 950	139 700	-	35 660	1 426
NO01	19	16	84%	356 435	175 945	96 840	-	22 277	1 491
PL01	129	52	40%	1 675 269	215 378	1 118 303	20 238	32 217	1 843
PT01	53	27	51%	792 545	82 546	553 275	24 074	29 354	2 091
RO01	74	42	57%	914 260	59 525	699 655	19 980	21 768	2 369
RS01	26	8	31%	48 272	18 465	19 657	-	6 034	1 665
SE01	12	10	83%	206 789	42 914	124 675	-	20 679	1 846
SI01	39	22	56%	289 211	105 699	127 862	-	13 146	1 819
SK01	23	19	83%	295 223	33 055	192 318	11 750	15 538	1 778
TR01	396	50	13%	994 916	55 254	759 062	-	19 898	1 928
UK01	29	22	76%	2 812 345	140 060	2 254 735	40 150	127 834	2 255
<b>TOTAL</b>	<b>1 700</b>	<b>849</b>	<b>50%</b>	<b>24 372 126</b>	<b>4 778 816</b>	<b>14 654 867</b>	<b>408 431</b>	<b>28 707</b>	<b>1 860</b>

Source: Data extracted from Eplus Link on 10/10/2021



Participants					ORGANISATIONS	
TOTAL	by Activity				Total	
	Staff Training	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments		
330	-	124	202	4	124	AT01
198	-	117	81	-	45	BE01
260	-	60	200	-	83	BE02
4	-	-	4	-	2	BE03
171	-	27	141	3	50	BG01
60	-	18	38	4	58	CY01
351	-	205	140	6	64	CZ01
1 565	-	384	1 095	86	189	DE02
182	-	40	89	53	52	DK01
124	-	81	43	-	58	EE01
334	-	30	269	35	135	EL01
1 191	-	461	697	33	552	ES01
375	-	174	195	6	70	FI01
1 236	-	820	391	25	280	FR01
134	-	39	95	-	57	HR01
316	-	104	189	23	95	HU01
77	-	11	66	-	7	IE01
31	-	16	15	-	12	IS01
1 264	-	424	825	15	254	IT02
13	-	2	9	2	3	LI01
154	-	38	115	1	56	LT01
26	-	26	-	-	7	LU01
124	-	35	88	1	63	LV01
28	-	10	18	-	14	MK01
35	-	-	35	-	5	MT01
375	-	285	90	-	65	NL01
239	-	174	65	-	37	NO01
909	-	188	701	20	199	PL01
379	-	62	301	16	91	PT01
386	-	44	334	8	147	RO01
29	-	18	11	-	16	RS01
112	-	41	71	-	33	SE01
159	-	88	71	-	61	SI01
166	-	39	111	16	83	SK01
516	-	48	468	-	162	TR01
1 247	-	74	1 150	23	156	UK01
<b>13 100</b>	<b>-</b>	<b>4 307</b>	<b>8 413</b>	<b>380</b>	<b>3 385</b>	

**ANNEX 23 – KA104 - Adult Education staff mobility – Mobility periods by sending and receiving country under Call 2019**

			RECEIVING COUNTRY																
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
<b>Grand total</b>		<b>5 750</b>	<b>273</b>	<b>145</b>	<b>42</b>	<b>106</b>	<b>146</b>	<b>173</b>	<b>175</b>	<b>66</b>	<b>160</b>	<b>258</b>	<b>329</b>	<b>356</b>	<b>92</b>	<b>79</b>	<b>257</b>	<b>767</b>	
<b>SENDING COUNTRY</b>	Austria	AT	149	-	1	6	3	-	-	5	-	-	16	61	-	-	6	12	5
	Belgium	BE	120	-	-	-	-	2	-	6	11	-	12	11	2	-	2	4	21
	Bulgaria	BG	155	12	-	-	-	-	23	2	-	4	18	2	19	-	-	1	9
	Croatia	HR	62	2	1	-	-	2	2	2	-	1	-	2	2	-	-	7	6
	Cyprus	CY	8	-	-	-	1	-	-	-	-	-	-	1	3	-	-	-	-
	Czechia	CZ	109	4	-	-	2	-	-	-	4	7	18	11	-	-	-	4	4
	Denmark	DK	72	-	-	-	-	-	-	-	-	-	-	3	6	-	16	-	2
	Estonia	EE	37	-	3	-	2	1	-	-	-	-	-	10	-	-	-	-	6
	Finland	FI	79	9	1	1	1	-	1	5	1	-	-	2	2	2	2	-	5
	France	FR	457	-	9	16	36	2	-	4	-	33	-	24	14	1	1	1	128
	Germany	DE	906	172	21	-	-	23	5	21	15	3	21	-	34	34	33	39	203
	Greece	EL	152	-	-	-	4	18	-	-	-	1	13	-	-	30	3	5	34
	Hungary	HU	169	9	4	-	5	2	12	2	14	1	10	12	2	-	-	2	12
	Iceland	IS	6	-	5	-	-	-	-	-	-	1	-	-	-	-	-	-	-
	Ireland	IE	35	-	1	-	-	-	10	2	1	2	-	3	-	1	-	-	-
	Italy	IT	464	3	23	-	1	5	7	1	1	10	44	15	20	-	-	56	-
	Latvia	LV	96	8	5	-	2	1	3	-	6	5	2	15	2	2	2	1	8
	Lithuania	LT	147	4	8	-	1	7	-	-	3	-	10	16	7	5	-	-	46
	Luxembourg	LU	9	1	-	-	-	-	-	-	-	-	1	7	-	-	-	-	-
	Malta	MT	28	-	1	-	-	-	6	9	-	-	-	-	-	-	-	-	4
	Netherlands	NL	148	-	-	-	-	-	-	-	-	23	-	26	-	-	-	8	1
	Norway	NO	70	-	6	-	-	-	-	-	-	12	-	-	-	-	-	14	2
	Poland	PL	549	39	2	-	12	25	31	12	-	6	29	8	2	7	2	45	52
	Portugal	PT	118	4	5	-	11	-	4	-	3	1	5	-	10	-	3	5	32
	Romania	RO	285	-	-	13	2	10	8	-	2	-	19	4	18	-	-	3	61
	Serbia	RS	15	-	-	-	4	1	-	-	-	-	-	4	-	-	-	1	-
	Slovakia	SK	98	-	-	-	1	7	19	-	-	1	4	-	1	-	2	4	7
Slovenia	SI	46	-	-	2	7	1	-	3	-	4	-	-	2	-	-	5	4	
Spain	ES	431	-	34	1	6	6	13	3	2	31	30	32	21	-	7	37	66	
Sweden	SE	109	-	15	3	5	-	3	13	3	-	1	8	5	-	-	-	7	
Turkey	TR	223	6	-	-	-	-	26	-	-	5	-	52	-	10	-	-	13	
United Kingdom	UK	398	-	-	-	-	33	-	85	-	-	1	12	174	-	-	3	29	

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	
12	3	26	21	165	152	6	68	97	256	88	5	65	92	655	136	71	408	
-	-	-	2	-	-	-	1	-	9	-	-	-	-	8	-	2	12	AT
-	1	-	-	-	12	-	4	1	-	-	-	-	2	16	-	-	13	BE
-	-	-	-	-	-	-	4	-	8	4	-	4	5	9	2	15	14	BG
-	-	-	-	3	-	-	1	1	2	-	-	-	5	17	1	-	5	HR
-	-	-	-	2	-	-	1	-	-	-	-	-	-	-	-	-	-	CY
-	-	-	2	3	9	-	1	5	-	-	-	13	2	11	1	-	8	CZ
-	-	8	-	-	-	-	-	1	-	-	-	5	-	5	21	-	5	DK
-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	3	EE
-	-	-	-	2	2	-	3	3	2	3	-	-	2	7	4	-	19	FI
-	-	1	16	7	11	-	-	6	19	43	-	8	-	45	29	-	3	FR
5	2	1	-	33	41	6	2	33	34	7	-	4	-	61	18	-	35	DE
-	-	-	-	-	-	-	-	3	4	9	-	-	-	26	1	-	1	EL
-	-	-	-	3	16	-	-	-	10	9	-	3	1	7	2	5	26	HU
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	IS
-	-	-	-	-	-	-	4	-	-	-	-	2	1	2	3	-	3	IE
5	-	-	-	7	20	-	-	5	22	2	-	3	2	171	13	-	28	IT
-	-	12	-	-	-	-	-	-	14	2	-	-	-	5	-	-	1	LV
-	-	-	-	13	-	-	-	4	1	-	-	-	-	13	-	-	9	LT
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	LU
-	-	-	-	-	6	-	-	-	-	-	-	-	-	2	-	-	-	MT
-	-	-	-	-	-	-	35	-	10	-	-	-	26	4	4	6	5	NL
-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	20	-	15	NO
-	-	-	-	54	10	-	9	-	65	-	-	20	18	46	8	-	47	PL
-	-	-	-	-	3	-	-	-	-	2	-	-	-	18	-	-	12	PT
-	-	-	-	21	-	-	-	-	4	-	-	-	5	71	-	39	5	RO
-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	3	-	RS
1	-	1	1	1	2	-	-	6	-	-	-	-	2	15	-	-	23	SK
-	-	3	-	-	2	-	-	-	-	-	5	-	-	6	-	-	2	SI
1	-	-	-	14	4	-	1	3	24	-	-	2	8	-	9	1	75	ES
-	-	-	-	2	3	-	2	7	2	-	-	-	-	6	-	-	24	SE
-	-	-	-	-	10	-	-	16	25	-	-	-	13	32	-	-	15	TR
-	-	-	-	-	1	-	-	3	1	7	-	-	-	49	-	-	-	UK

## ANNEX 24 – KA105 - Youth mobility - Projects contracted under Call 2020

National Agency	Projects			Grants						
	# Requested	# Contracted	Success Rate %	Total	by Activity				Averages	
					Youth Exchanges	Youth Workers	APV Youth Exchanges	with Partner Countries	per Project (EUR)	per Participant (EUR)
AT02	119	72	61%	1 802 987	904 492	838 140	60 355	801 833	25 041	664
BE03	1	1	100%	24 173	23 858	-	315	-	24 173	384
BE04	88	37	42%	1 000 985	605 621	370 314	25 050	354 677	27 054	729
BE05	139	71	51%	1 684 266	1 038 759	593 804	51 703	632 978	23 722	589
BG01	481	148	31%	3 028 584	2 150 233	867 527	10 824	744 055	20 463	540
CY02	153	52	34%	1 341 536	828 694	482 982	29 860	362 296	25 799	616
CZ01	304	100	33%	2 504 156	1 188 765	1 278 794	36 597	706 723	25 042	610
DE04	949	383	40%	13 706 672	9 038 663	4 251 439	416 570	6 156 261	35 788	634
DK01	180	61	34%	1 935 833	1 262 737	650 266	22 830	459 259	31 735	698
EE01	161	83	52%	1 790 461	1 144 039	553 731	92 691	423 289	21 572	615
EL02	653	96	15%	2 673 809	1 796 221	796 719	80 869	584 043	27 852	670
ES02	951	418	44%	7 635 438	5 183 590	2 382 069	69 779	1 951 769	18 267	601
FI01	148	71	48%	1 651 693	1 058 372	542 524	50 797	625 309	23 263	622
FR02	800	310	39%	9 015 126	5 632 382	3 141 212	241 532	2 067 832	29 081	717
HR01	236	89	38%	2 040 219	1 422 306	571 662	46 251	518 405	22 924	594
HU01	350	149	43%	3 529 364	2 303 304	1 148 545	77 515	729 545	23 687	557
IE01	67	29	43%	813 433	487 444	306 334	19 655	302 423	28 049	689
IS01	35	23	66%	623 393	514 550	97 543	11 300	51 922	27 104	603
IT03	-	388	30%	8 121 082	5 384 912	2 502 743	233 427	2 307 280	20 931	596
LI02	1	1	100%	9 978	9 978	-	-	-	9 978	384
LT02	300	84	28%	1 948 681	1 272 706	600 853	75 122	628 824	23 199	597
LU01	84	34	40%	1 100 869	766 816	277 618	56 435	356 200	32 379	672
LV02	335	81	24%	1 833 536	1 159 813	566 556	107 167	440 119	22 636	615
MK01	164	23	14%	293 325	204 385	88 940	-	77 579	12 753	434
MT01	83	40	48%	1 239 861	627 714	590 520	21 627	302 337	30 997	637
NL02	270	103	38%	3 278 751	2 026 439	1 031 810	220 502	786 756	31 833	756
NO02	145	53	37%	1 873 424	1 513 770	329 400	30 254	493 110	35 348	710
PL01	-	374	36%	8 331 525	5 401 653	2 619 260	310 612	1 944 638	22 277	567
PT02	626	119	19%	3 365 800	2 231 229	1 019 865	114 706	703 163	28 284	696
RO01	870	199	23%	4 871 920	3 356 902	1 455 869	59 149	810 284	24 482	596
RS01	99	17	17%	298 141	186 547	101 558	10 036	59 250	17 538	501
SE02	221	85	38%	2 549 536	1 803 835	678 428	67 273	807 996	29 995	659
SI02	152	87	57%	1 712 665	1 117 038	564 976	30 651	482 341	19 686	537
SK02	161	78	48%	1 769 859	601 463	1 146 881	21 515	448 801	22 691	645
TR01	-	235	11%	5 239 968	3 316 452	1 920 296	3 220	1 558 258	22 298	581
UK01	664	190	29%	7 091 473	4 784 542	2 120 841	186 090	1 408 329	37 324	721
<b>TOTAL</b>	<b>9 990</b>	<b>4 384</b>	<b>30%</b>	<b>111 732 521</b>	<b>72 350 223</b>	<b>36 490 019</b>	<b>2 892 279</b>	<b>31 087 884</b>	<b>25 486</b>	<b>627</b>

Source: Eplus Link (Report EPO27) - Data extracted on 10/10/2021

Activities					Participants						Organisations		
Total	by Activity				Total	Out of which			by Activity			Total	
	Youth Exchanges	Youth Workers	AVP Youth Exchanges	with Partner Countries		with spacial Needs	with fewer Opportunities	Accompanying Persons	Youth Exchanges	Youth Workers	with Partner Countries		
93	38	39	16	34	2 716	70	1 084	14	1 468	1 077	1 128	552	AT02
2	1	-	1	-	63	-	-	-	58	-	-	4	BE03
50	23	16	11	15	1 374	37	567	35	798	514	509	224	BE04
106	52	26	28	27	2 860	107	649	29	1 860	831	958	445	BE05
158	108	44	6	38	5 612	102	2 236	22	4 294	1 283	1 392	930	BG01
66	34	22	10	15	2 178	17	1 052	2	1 469	635	571	370	CY02
130	52	65	13	30	4 103	46	1 556	39	2 159	1 814	1 023	680	CZ01
721	374	203	144	245	21 636	718	8 798	113	14 674	5 844	8 990	-	DE04
80	46	26	8	19	2 772	6	896	2	1 941	768	657	413	DK01
127	61	29	37	20	2 912	98	1 018	28	1 933	722	634	484	EE01
125	73	28	24	23	3 991	94	1 612	34	2 901	881	880	654	EL02
468	274	161	33	110	12 702	270	4 668	80	9 121	3 374	2 930	-	ES02
115	50	43	22	28	2 654	33	746	9	1 750	783	931	340	FI01
485	238	133	114	85	12 569	223	4 962	117	8 192	3 663	2 915	-	FR02
112	63	27	22	20	3 436	175	1 525	47	2 521	747	815	542	HR01
205	112	54	39	34	6 336	71	2 464	22	4 409	1 627	1 284	973	HU01
45	21	13	11	11	1 181	78	473	33	766	376	361	158	IE01
38	25	6	7	3	1 033	42	290	10	834	172	86	76	IS01
533	280	143	110	121	13 634	306	4 675	116	9 444	3 434	3 539	-	IT03
1	1	-	-	-	26	-	18	-	26	-	-	3	LI02
111	60	30	21	30	3 263	58	1 069	24	2 210	866	1 024	526	LT02
58	27	10	21	11	1 638	7	548	-	1 151	336	433	236	LU01
120	59	25	36	21	2 981	82	1 006	27	1 988	720	687	503	LV02
23	15	8	-	6	676	-	305	-	495	181	171	147	MK01
65	28	26	11	12	1 945	85	625	12	1 126	758	384	252	MT01
162	74	42	46	30	4 337	100	1 946	43	2 677	1 179	1 046	713	NL02
76	47	17	12	15	2 637	95	989	19	2 117	436	677	307	NO02
573	274	129	170	93	14 698	539	5 426	125	10 160	3 455	3 133	-	PL01
157	86	41	30	23	4 837	33	2 780	10	3 326	1 238	879	810	PT02
234	149	65	20	37	8 180	165	2 871	75	6 045	1 958	1 319	-	RO01
21	11	6	4	4	595	14	200	-	390	172	122	108	RS01
127	73	29	25	35	3 866	73	1 408	14	2 878	807	1 247	530	SE02
121	62	41	18	26	3 192	68	1 097	14	2 211	876	870	516	SI02
94	33	55	6	21	2 745	34	922	10	1 129	1 552	695	565	SK02
246	169	76	1	74	9 016	136	3 246	45	6 478	2 528	2 683	-	TR01
288	165	70	53	49	9 842	201	4 439	44	7 108	2 298	1 914	-	UK01
<b>6 136</b>	<b>3 258</b>	<b>1 748</b>	<b>1 130</b>	<b>1 365</b>	<b>178 236</b>	<b>4 183</b>	<b>68 166</b>	<b>1 214</b>	<b>122 107</b>	<b>47 905</b>	<b>46 887</b>	<b>12 061</b>	

**ANNEX 25 – KA105 - Youth mobility – Mobility periods by sending and receiving country under Call 2019**

			RECEIVING COUNTRY																			
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	LI	LT	
<b>Grand total</b>		<b>111 165</b>	<b>2 067</b>	<b>1 896</b>	<b>4 915</b>	<b>2 628</b>	<b>2 103</b>	<b>2 120</b>	<b>1 380</b>	<b>1 932</b>	<b>1 400</b>	<b>6 013</b>	<b>8 149</b>	<b>3 730</b>	<b>2 908</b>	<b>297</b>	<b>995</b>	<b>7 792</b>	<b>1 312</b>	<b>25</b>	<b>2 053</b>	
<b>SENDING COUNTRY</b>	Austria	AT	883	461	4	2	-	-	5	13	-	22	16	75	9	11	-	34	17	3	-	-
	Belgium	BE	1 891	40	606	11	7	23	1	4	1	21	297	135	5	6	4	25	45	-	7	4
	Bulgaria	BG	4 885	67	30	1 432	102	87	59	47	23	2	193	185	146	138	-	16	308	61	-	73
	Croatia	HR	2 544	61	13	96	693	38	39	25	22	33	42	119	90	25	-	7	141	15	-	75
	Cyprus	CY	980	13	42	28	7	319	13	17	8	2	17	37	68	8	-	4	55	-	-	14
	Czechia	CZ	2 569	71	7	73	16	56	564	10	31	14	68	153	72	75	5	10	72	20	-	26
	Denmark	DK	1 008	19	20	21	27	17	20	252	21	16	12	48	26	-	13	-	101	-	-	22
	Estonia	EE	2 514	21	23	31	23	40	50	25	467	27	130	111	79	26	25	4	127	58	-	85
	Finland	FI	1 385	35	24	3	23	-	3	26	18	451	73	85	43	19	1	37	51	5	-	8
	France	FR	4 379	15	182	70	74	68	30	36	12	8	1 809	260	125	48	-	24	256	3	-	31
	Germany	DE	5 276	116	74	68	74	55	36	20	39	20	247	2 266	148	62	36	38	178	17	6	35
	Greece	EL	5 317	73	31	279	129	163	124	51	76	59	235	315	897	109	2	64	492	48	-	54
	Hungary	HU	3 102	41	15	79	26	81	120	22	14	11	103	169	65	713	6	-	184	28	-	42
	Iceland	IS	470	-	8	-	-	-	-	33	32	34	28	18	5	9	109	6	47	-	-	-
	Ireland	IE	1 080	22	11	29	-	-	1	6	9	115	14	53	78	-	-	339	97	26	-	11
	Italy	IT	8 517	125	174	329	157	164	130	88	88	70	368	424	319	208	8	72	1 905	101	-	126
	Latvia	LV	2 401	25	13	62	29	46	53	37	85	15	89	99	58	33	-	5	174	297	-	88
	Liechtenstein	LI	29	-	5	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	6	-
	Lithuania	LT	4 370	53	36	137	65	91	59	79	108	-	151	152	117	110	-	11	186	80	-	463
	Luxembourg	LU	276	2	17	3	5	-	-	-	-	3	4	57	-	-	-	-	7	-	6	-
Malta	MT	550	-	-	6	9	3	3	3	5	17	9	15	8	22	-	6	93	-	-	15	
Netherlands	NL	1 530	19	16	21	11	-	25	11	10	21	59	170	39	3	-	15	65	6	-	21	
North Macedonia	MK	2 660	38	45	323	95	41	33	50	16	18	61	128	101	56	-	6	129	5	-	17	
Norway	NO	718	5	6	15	22	-	-	8	10	-	5	25	8	10	2	12	59	9	-	25	
Poland	PL	7 294	49	54	172	79	84	129	88	143	39	227	525	120	140	13	26	339	74	-	98	
Portugal	PT	3 820	63	48	123	81	39	45	22	65	43	112	146	85	56	-	21	281	48	-	95	
Romania	RO	7 734	89	45	545	106	142	101	74	85	38	384	254	272	368	19	24	564	108	-	126	
Serbia	RS	2 182	45	54	189	163	41	18	20	54	1	55	142	77	55	-	3	96	3	-	25	
Slovakia	SK	2 441	18	25	24	19	32	144	4	76	7	20	57	70	187	-	2	125	6	-	49	
Slovenia	SI	1 624	53	23	2	70	22	26	-	16	18	49	85	27	27	-	21	74	16	-	20	
Spain	ES	8 622	118	97	193	163	114	163	70	146	131	564	374	245	189	3	36	778	131	-	99	
Sweden	SE	880	17	2	4	16	25	-	14	26	15	25	72	31	13	34	6	43	3	-	13	
Turkey	TR	4 797	49	32	213	105	32	45	66	49	14	208	234	140	51	-	35	225	53	-	71	
United Kingdom	UK	2 195	33	17	62	18	66	15	30	77	23	133	145	26	19	17	28	71	39	-	25	
Western Balkans		1 332	28	22	65	141	7	7	6	10	9	-	180	32	3	-	-	98	-	-	7	
Eastern Partnership		6 827	53	60	189	71	180	54	94	63	46	101	480	82	95	-	35	169	35	-	173	
South Mediterranean		1 475	122	11	9	1	15	4	11	8	13	85	237	17	-	-	11	126	-	-	7	
Russian Federation		608	8	4	7	1	12	1	18	19	24	20	108	-	14	-	12	14	14	-	10	

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods not included.

LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation			
<b>767</b>	<b>563</b>	<b>2 156</b>	<b>869</b>	<b>766</b>	<b>10 363</b>	<b>3 483</b>	<b>6 903</b>	<b>1 290</b>	<b>1 954</b>	<b>2 440</b>	<b>9 156</b>	<b>974</b>	<b>5 684</b>	<b>2 092</b>	<b>959</b>	<b>5 706</b>	<b>998</b>	<b>327</b>			
3	1	16	6	4	-	26	-	12	8	35	31	6	7	45	2	8	-	1	AT	Austria	
11	-	6	42	24	2	12	14	30	21	30	151	-	53	41	81	62	64	5	BE	Belgium	
5	7	87	15	4	305	126	492	63	30	74	262	21	248	87	23	54	8	5	BG	Bulgaria	
8	8	49	9	10	189	55	104	55	21	148	142	8	86	19	20	66	8	5	HR	Croatia	
1	22	9	5	-	80	31	24	-	-	16	69	10	3	23	-	35	-	-	CY	Cyprus	
42	9	45	7	14	269	70	109	10	195	43	135	-	127	29	13	94	6	9	CZ	Czechia	
11	-	9	8	18	39	14	50	2	-	17	89	20	38	21	-	35	2	-	DK	Denmark	
52	21	50	3	27	198	53	129	17	30	40	238	39	94	23	6	124	7	11	EE	Estonia	
9	-	14	25	25	-	49	51	3	17	23	122	21	12	44	26	35	4	-	FI	Finland	
13	-	32	27	-	122	105	120	44	22	32	364	48	90	2	10	168	108	21	FR	France	
25	5	45	32	17	264	62	58	61	33	74	287	57	160	54	80	319	63	45	DE	Germany	
6	28	80	26	4	394	169	385	25	70	133	393	21	147	93	9	113	6	14	EL	Greece	
-	-	44	27	6	235	75	262	32	113	80	206	20	134	46	7	82	5	9	HU	Hungary	
2	-	10	-	5	5	23	-	-	12	1	17	52	9	-	-	-	5	-	IS	Iceland	
5	5	11	4	16	15	16	10	2	3	28	65	2	8	29	-	38	7	5	IE	Ireland	
61	31	132	29	30	478	321	464	70	58	162	950	60	337	151	25	238	59	5	IT	Italy	
3	16	51	8	13	297	45	129	9	37	36	173	6	153	35	11	147	10	14	LV	Latvia	
7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	LI	Liechtenstein
-	42	74	8	44	1 029	79	235	25	65	109	227	16	304	60	33	116	6	-	LT	Lithuania	
142	-	-	-	-	-	-	-	-	-	2	14	-	-	-	-	14	-	-	-	LU	Luxembourg
-	118	-	-	5	77	8	22	18	3	18	44	-	4	3	-	11	-	5	MT	Malta	
2	-	505	1	28	58	38	39	2	-	23	105	6	48	76	11	74	2	-	NL	Netherlands	
48	19	43	236	7	127	68	281	72	50	38	88	29	267	41	49	34	-	1	MK	North Macedonia	
2	-	37	1	179	17	20	3	25	-	3	52	7	47	22	-	82	-	-	NO	Norway	
73	33	58	31	14	3 015	134	307	35	130	31	333	67	255	67	1	279	12	20	PL	Poland	
16	10	88	12	14	231	879	231	31	44	64	389	13	264	37	2	103	15	4	PT	Portugal	
47	35	122	49	20	769	210	1 637	78	90	120	457	29	458	75	13	157	24	-	RO	Romania	
2	16	16	55	27	107	52	144	327	25	69	111	14	51	18	75	26	-	6	RS	Serbia	
33	12	32	-	25	308	94	146	19	555	68	110	12	72	21	-	59	2	8	SK	Slovakia	
7	6	50	20	2	86	37	57	21	15	600	67	6	57	19	18	7	-	-	SI	Slovenia	
77	20	141	36	29	310	327	469	31	66	154	2 517	41	370	95	12	219	87	7	ES	Spain	
1	-	16	7	5	14	12	18	20	11	4	87	215	27	12	45	20	-	7	SE	Sweden	
10	28	74	79	66	292	124	467	38	67	27	254	22	1 322	126	35	106	38	-	TR	Turkey	
6	22	96	12	30	38	34	86	-	31	34	114	2	141	606	29	60	9	1	UK	United Kingdom	
-	4	14	43	3	55	-	36	68	2	21	30	51	40	6	301	26	17	-		Western Balkans	
37	33	64	4	39	860	101	270	19	124	56	317	35	203	59	21	2 538	34	33		Eastern Partnership	
-	12	29	2	5	39	14	54	23	-	23	117	15	37	5	1	33	377	12		South Mediterranean	
-	-	7	-	7	39	-	-	3	6	4	29	3	11	2	-	124	13	74		Russian Federation	

## ANNEX 26 – KA1 – Erasmus Mundus Joint Master Degrees – Call 2020

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>in EUR</i>	<i>involved</i>
Austria	4	1	4 077 500	4
Belgium	9	6	24 902 000	16
Bulgaria	-	-	-	-
Croatia	-	-	-	2
Cyprus	-	-	-	-
Czechia	4	1	2 888 000	2
Denmark	-	-	-	1
Estonia	2	1	2 985 000	7
Finland	4	3	13 076 000	8
France	17	11	38 511 400	28
Germany	6	2	8 624 000	13
Greece	2	-	-	3
Hungary	2	1	4 009 000	8
Iceland	-	-	-	-
Ireland	3	-	-	6
Italy	9	3	10 643 000	22
Latvia	-	-	-	1
Lithuania	1	1	2 434 000	1
Luxembourg	-	-	-	-
Malta	1	-	-	1
Netherlands	7	3	11 873 000	8
North Macedonia	-	-	-	-
Norway	2	1	4 367 500	7
Poland	2	-	-	8
Portugal	9	4	17 248 000	13
Romania	-	-	-	-
Serbia	1	-	-	-
Slovakia	-	-	-	1
Slovenia	-	-	-	-
Spain	10	5	18 126 000	29
Sweden	-	-	-	14
Turkey	1	-	-	1
United Kingdom	4	3	13 128 000	7
<b>Programme countries total</b>	<b>100</b>	<b>46</b>	<b>176 892 400</b>	<b>211</b>

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>in EUR</i>	<i>involved</i>
Bosnia and Herzegovina	-	-	-	1
Brazil	-	-	-	1
Canada	-	-	-	1
Chile	-	-	-	1
China	-	-	-	1
Georgia	-	-	-	1
India	-	-	-	1
Japan	-	-	-	2
Kazakhstan	-	-	-	1
Mexico	-	-	-	1
Russian Federation	-	-	-	1
United States	-	-	-	5
<b>Partner countries total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>
<b>Total</b>	<b>100</b>	<b>46</b>	<b>176 892 400</b>	<b>228</b>

Source data: Data from EACEA - Data extracted on 14/10/2021



## ANNEX 27 – KA1 – Gender balance of participants to mobility periods under call 2019

		KA101	KA102	KA116	KA103	KA107	KA104	KA105	
Participant profile (*)		School education staff mobility	VET learner and staff mobility	VET learner and staff mobility with VET mobility charter	Higher education student and staff mobility	Higher education student and staff mobility between Programme and Partner Countries	Adult education staff mobility	Youth mobility	
Learner	Female		52%	55%	61%	60%		56%	59%
	Male		48%	45%	39%	40%		44%	41%
		-	<b>63 264</b>	<b>22 976</b>	<b>313 282</b>	<b>9 700</b>	-	<b>81 257</b>	<b>490 479</b>
Staff	Female	78%	57%	61%	57%	46%	70%	59%	0%
	Male	22%	43%	39%	43%	54%	30%	41%	100%
		<b>26 846</b>	<b>5 645</b>	<b>3 269</b>	<b>37 664</b>	<b>6 075</b>	<b>5 694</b>	<b>29 365</b>	<b>114 558</b>
		<b>26 846</b>	<b>68 909</b>	<b>26 245</b>	<b>350 946</b>	<b>15 775</b>	<b>5 694</b>	<b>110 622</b>	<b>605 037</b>

(\*) Participants declaring their gender as 'other' represent 1 141 persons (<0.2% overall) and are not included in the percentages above. Total number of mobilities: 606 178.

Source: Data extracted from E+ Dashboard (Mobility tool) on 24/10/2021. Non-eligible mobility periods are not included.





**KEY ACTION 2**

Cooperation for  
innovation &  
the exchange  
of good  
practices



## ANNEX 28 – KA2 actions - Results of the calls 2020 for contracted projects

Action	Projects			Grants	Organisations	Participants
	Received	Contracted	Success Rate	In million EUR	Total	Total
Adult Education KA204 + KA227	3 191	952	30%	177.1	5 392	174 169
Higher Education KA203 + KA226	1 896	650	34%	177.7	3 602	134 980
School Education KA201 + KA226 + KA227 + KA229	8 116	2 920	36%	435.6	14 553	369 075
Vocational Education and Training KA202 + KA226	2 817	748	27%	161.3	4 523	146 496
Youth KA205 + KA227	4 079	692	17%	91.7	3 365	108 218
<b>Subtotal for decentralised actions</b>	<b>20 099</b>	<b>5 962</b>		<b>1 043.5</b>	<b>31 435</b>	<b>932 938</b>
Capacity Building for Higher Education	1 019	165	16%	148.7	1 858	-
Capacity Building for Youth	464	112	24%	14.0	736	-
European Universities	62	24	39%	118.8	174	-
Knowledge Alliances	217	32	15%	31.1	343	-
Sector Skills Alliances	52	12	23%	29.5	227	-
<b>Subtotal for centralised actions</b>	<b>1 814</b>	<b>345</b>	<b>19%</b>	<b>342.1</b>	<b>3 338</b>	
<b>Grand total</b>	<b>21 913</b>	<b>6 307</b>		<b>1 385.6</b>	<b>34 773</b>	<b>932 938</b>

KA2 Participants count is based on estimates.

Source: Eplus Link (Report EPO18) and EACEA - Data extracted on 10/10/2021

## ANNEX 29 – KA2 – Strategic Partnerships – Call 2020 – Adult Education

Action	Projects			Grants contracted	Organisations	Participants	
Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
Strategic Partnerships for Adult Education KA204	2 463	745	29.83%	141 442 817.25	4 270	136 852	17 551
<b>Subtotal</b>	<b>2 463</b>	<b>745</b>	<b>30.25%</b>	<b>141 442 817.25</b>	<b>4 270</b>	<b>136 852</b>	<b>17 551</b>
Strategic Partnerships for Adult Education KA227	728	207	29.83%	35 683 487.19	1 122	37 317	5 580
<b>Subtotal</b>	<b>728</b>	<b>207</b>	<b>28.43%</b>	<b>35 683 487.19</b>	<b>1 122</b>	<b>37 317</b>	<b>5 580</b>
<b>Total-Adult Education</b>	<b>3 191</b>	<b>952</b>	<b>29.83%</b>	<b>177 126 304.44</b>	<b>5 392</b>	<b>174 169</b>	<b>23 131</b>

Participants count is based on estimates.

Source: Eplus Link (Report EP018) - Data extracted on 10/10/2021

Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	745		31 957 426.00		
	Transnational Project Meetings	737		16 581 440.00		30 678
<b>Project Management</b>		<b>745</b>		<b>48 538 866.00</b>		
Project Outputs	Intellectual Outputs	517	1 794	67 044 461.00	37 371.49	
	Multiplier Events	514	2 642	9 317 200.00	3 526.57	88 623
<b>Project Outputs</b>		<b>517</b>	<b>4 436</b>	<b>76 361 661.00</b>	<b>17 214.08</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	107	214	2 709 192.00	12 659.78	3 824
	Blended mobility of higher education students	1	1	8 640.00	8 640.00	18
	Short-term joint staff training events	478	982	10 979 698.00	11 180.96	13 693
<b>Short-term Learning, Training, Teaching Activities</b>		<b>518</b>	<b>1 197</b>	<b>13 697 530.00</b>	<b>11 443.22</b>	
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	4	6	76 262.00	12 710.33	16
<b>Long-term Learning, Training, Teaching Activities</b>		<b>4</b>	<b>6</b>	<b>76 262.00</b>	<b>12 710.33</b>	
Other Costs	Exceptional Costs	348		2 488 061.25		
	Exceptional Costs Guarantee	9		67 675.00		
	Special Needs (Support)	29		212 762.00		
<b>Other Costs</b>		<b>358</b>		<b>2 768 498.25</b>		
		<b>745</b>	<b>5 639</b>	<b>141 442 817.25</b>	<b>25 082.96</b>	<b>136 852</b>
Project Management	Project Management and Implementation	207		7 598 250.00		
	Transnational Project Meetings	206		3 752 680.00		6 939
<b>Project Management</b>		<b>207</b>		<b>11 350 930.00</b>		
Project Outputs	Intellectual Outputs	159	524	17 265 647.00	32 949.71	
	Multiplier Events	150	735	2 597 800.00	3 534.42	24 798
<b>Project Outputs</b>		<b>159</b>	<b>1 259</b>	<b>19 863 447.00</b>	<b>15 777.16</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	49	113	1 403 612.00	12 421.35	2 338
	Blended mobility of VET learners	1				
	Blended mobility of young people	1	3	0.00	0.00	55
	Short-term joint staff training events	113	210	2 503 599.00	11 921.90	3 072
<b>Short-term Learning, Training, Teaching Activities</b>		<b>139</b>	<b>326</b>	<b>3 907 211.00</b>	<b>11 985.31</b>	
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	1	6	0.00	0.00	115
<b>Long-term Learning, Training, Teaching Activities</b>		<b>1</b>	<b>6</b>	<b>0.00</b>	<b>0.00</b>	
Other Costs	Exceptional Costs	82		472 749.19		
	Exceptional Costs Guarantee	4		20 000.00		
	Special Needs (Support)	14		69 150.00		
<b>Other Costs</b>		<b>89</b>		<b>561 899.19</b>		
		<b>207</b>	<b>1 591</b>	<b>35 683 487.19</b>	<b>22 428.34</b>	<b>37 317</b>
		<b>4 476</b>	<b>7230</b>	<b>177 126 304.44</b>	<b>24 498.80</b>	<b>174 169</b>

## ANNEX 30 – KA2 – Strategic Partnerships – Call 2020 – Higher Education

Action	Projects			Grants contracted	Organisations	Participants	
Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
Strategic Partnerships for Higher Education KA203	1 165	419	34.28%	124 933 578.83	2 425	96 974	17 035
<b>Subtotal</b>	<b>1 165</b>	<b>419</b>	<b>35.97%</b>	<b>124 933 578.83</b>	<b>2 425</b>	<b>96 974</b>	<b>17 035</b>
Strategic Partnerships for Higher Education KA226	731	231	34.28%	52 752 722.68	1 177	38 006	3 880
<b>Subtotal</b>	<b>731</b>	<b>231</b>	<b>31.60%</b>	<b>52 752 722.68</b>	<b>1 177</b>	<b>38 006</b>	<b>3 880</b>
<b>Total-Higher Education</b>	<b>1 896</b>	<b>650</b>	<b>34.28%</b>	<b>177 686 301.51</b>	<b>3 602</b>	<b>134 980</b>	<b>20 915</b>



Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	419		22 411 249.99		
	Transnational Project Meetings	417		10 428 140.00		19 578
<b>Project Management</b>		<b>419</b>		<b>32 839 389.99</b>		
Project Outputs	Intellectual Outputs	419	1 909	71 088 451.00	37 238.58	
	Multiplier Events	406	1 577	7 108 200.00	4 507.42	60 361
<b>Project Outputs</b>		<b>419</b>	<b>3 486</b>	<b>78 196 651.00</b>	<b>22 431.63</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	5	6	34 742.00	5 790.33	69
	Blended mobility of higher education students	46	119	1 503 866.00	12 637.53	2 455
	Blended mobility of young people	1				
	Intensive programmes for higher education learners	142	301	4 114 622.00	13 669.84	6 470
	Intensive programmes for teaching staff	66	153	1 458 617.00	9 533.44	1 713
	Invited teachers at higher education Intensive Study Programmes	34	69	327 374.00	4 744.55	378
	Short-term joint staff training events	221	431	4 176 185.00	9 689.52	5 759
<b>Short-term Learning, Training, Teaching Activities</b>		<b>305</b>	<b>1 079</b>	<b>11 615 406.00</b>	<b>10 764.97</b>	
Long-term Learning, Training, Teaching Activities	Long-term teaching assignments	4	44	229 666.00	5 219.68	151
	Long-term teaching or training assignments	1	1	0.00	0.00	40
<b>Long-term Learning, Training, Teaching Activities</b>		<b>5</b>	<b>45</b>	<b>229 666.00</b>	<b>5 103.69</b>	
Other Costs	Exceptional Costs	174		1 987 997.84		
	Exceptional Costs Guarantee	2		15 748.00		
	Special Needs (Support)	13		48 720.00		
<b>Other Costs</b>		<b>178</b>		<b>2 052 465.84</b>		
		<b>419</b>	<b>4 610</b>	<b>124 933 578.83</b>	<b>27 100.56</b>	<b>96 974</b>
Project Management	Project Management and Implementation	231		8 226 000.00		
	Transnational Project Meetings	224		3 489 615.00		7 304
<b>Project Management</b>		<b>231</b>		<b>11 715 615.00</b>		
Project Outputs	Intellectual Outputs	231	967	34 352 551.00	35 524.87	
	Multiplier Events	212	780	3 100 900.00	3 975.51	26 822
<b>Project Outputs</b>		<b>231</b>	<b>1 747</b>	<b>37 453 451.00</b>	<b>21 438.72</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	1				
	Blended mobility of higher education students	15	23	220 311.00	9 578.74	370
	Intensive programmes for higher education learners	30	43	500 349.00	11 636.02	789
	Intensive programmes for teaching staff	21	29	205 373.00	7 081.83	264
	Invited teachers at higher education Intensive Study Programmes	4	5	26 137.00	5 227.40	42
	Short-term joint staff training events	100	176	1 610 832.00	9 152.45	2 415
<b>Short-term Learning, Training, Teaching</b>		<b>122</b>	<b>276</b>	<b>2 563 002.00</b>	<b>9 286.24</b>	
Other Costs	Exceptional Costs	101		936 909.68		
	Special Needs (Support)	9		83 745.00		
<b>Other Costs</b>		<b>105</b>		<b>1 020 654.68</b>		
		<b>231</b>	<b>2 023</b>	<b>52 752 722.68</b>	<b>26 076.48</b>	<b>38 006</b>
		<b>3 549</b>	<b>6633</b>	<b>177 686 301.51</b>	<b>26 788.23</b>	<b>134 980</b>

## ANNEX 31 – KA2 – Strategic Partnerships – CALL 2020 – School Education (1/2)

Action	Projects			Grants contracted	Organisations	Participants	
Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
Strategic Partnerships for School Education excluding Schools Only KA201	1 703	505	28.62%	119 347 238.25	3 254	118 020	20 056
<b>Subtotal</b>	<b>1 703</b>	<b>505</b>	<b>29.65%</b>	<b>119 347 238.25</b>	<b>3 254</b>	<b>118 020</b>	<b>20 056</b>
Strategic Partnerships for School Education excluding Schools Only KA226	923	212	28.62%	41 441 145.75	1 241	38 937	5 460
<b>Subtotal</b>	<b>923</b>	<b>212</b>	<b>22.97%</b>	<b>41 441 145.75</b>	<b>1 241</b>	<b>38 937</b>	<b>5 460</b>

Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	505		26 406 500.00		
	Transnational Project Meetings	500		12 519 605.00		23 029
<b>Project Management</b>		<b>505</b>		<b>38 926 105.00</b>		
Project Outputs	Intellectual Outputs	417	1 551	53 817 776.00	34 698.76	
	Multiplier Events	412	1 987	8 014 200.00	4 033.32	74 935
<b>Project Outputs</b>		<b>417</b>	<b>3 538</b>	<b>61 831 976.00</b>	<b>17 476.53</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	2	1	40 040.00	40 040.00	40
	Blended mobility of school learners	34	65	1 114 899.00	17 152.29	1 523
	Blended mobility of VET learners	1	5	60 474.00	12 094.80	108
	Intensive programmes for higher education learners	1	3	13 620.00	4 540.00	32
	Intensive programmes for teaching staff	1	2	33 220.00	16 610.00	64
	Short-term exchanges of groups of pupils	89	269	5 393 619.00	20 050.63	5 903
	Short-term joint staff training events	315	756	9 665 362.00	12 784.87	12 078
<b>Short-term Learning, Training, Teaching Activities</b>		<b>363</b>	<b>1 101</b>	<b>16 321 234.00</b>	<b>14 824.01</b>	
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	1	2	23 273.00	11 636.50	28
	Long-term teaching assignments	3	5	27 966.00	5 593.20	280
	Long-term teaching or training assignments	1				
<b>Long-term Learning, Training, Teaching Activities</b>		<b>5</b>	<b>7</b>	<b>51 239.00</b>	<b>7 319.86</b>	
Other Costs	Exceptional Costs	237		2 031 580.00		
	Exceptional Costs Guarantee	9		61 213.00		
	Special Needs (Support)	27		123 891.25		
<b>Other Costs</b>		<b>250</b>		<b>2 216 684.25</b>		
		<b>505</b>	<b>4 646</b>	<b>119 347 238.25</b>	<b>25 688.17</b>	<b>118 020</b>
Project Management	Project Management and Implementation	212		8 443 250.00		
	Transnational Project Meetings	202		3 564 080.00		6 710
<b>Project Management</b>		<b>212</b>		<b>12 007 330.00</b>		
Project Outputs	Intellectual Outputs	184	654	21 375 017.00	32 683.51	
	Multiplier Events	173	757	2 844 600.00	3 757.73	26 767
<b>Project Outputs</b>		<b>184</b>	<b>1 411</b>	<b>24 219 617.00</b>	<b>17 164.86</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of school learners	11	11	166 617.00	15 147.00	253
	Short-term exchanges of groups of pupils	20	58	1 238 765.00	21 358.02	1 363
	Short-term joint staff training events	119	244	3 170 660.00	12 994.51	3 836
<b>Short-term Learning, Training, Teaching Activities</b>		<b>129</b>	<b>313</b>	<b>4 576 042.00</b>	<b>14 619.94</b>	
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	1	2	8 612.00	4 306.00	8
<b>Long-term Learning, Training, Teaching Activities</b>		<b>1</b>	<b>2</b>	<b>8 612.00</b>	<b>4 306.00</b>	
Other Costs	Exceptional Costs	79		605 184.75		
	Exceptional Costs Guarantee	1				
	Special Needs (Support)	5		24 360.00		
<b>Other Costs</b>		<b>82</b>		<b>629 544.75</b>		
		<b>212</b>	<b>1 726</b>	<b>41 441 145.75</b>	<b>24 009.93</b>	<b>38 937</b>

**ANNEX 32 – KA2 – Strategic Partnerships – CALL 2020 – School Education (2/2)**

Action	Projects			Grants contracted	Organisations	Participants	
Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
Strategic Partnerships for School Education excluding Schools Only KA227	326	128	28.62%	23 530 689.25	784	22 335	7 231
<b>Subtotal</b>	<b>326</b>	<b>128</b>	<b>39.26%</b>	<b>23 530 689.25</b>	<b>784</b>	<b>22 335</b>	<b>7 231</b>
Strategic Partnerships for Schools Only KA229	5 164	2 075	40.18%	251 312 744.90	9 274	189 783	190 981
<b>Subtotal</b>	<b>5 164</b>	<b>2 075</b>	<b>40.18%</b>	<b>251 312 744.90</b>	<b>9 274</b>	<b>189 783</b>	<b>190 981</b>
<b>Total-School Education</b>	<b>8 116</b>	<b>2 920</b>	<b>35.98%</b>	<b>435 631 818.15</b>	<b>14 553</b>	<b>369 075</b>	<b>223 728</b>

Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	128		5 236 500.00		
	Transnational Project Meetings	122		2 132 010.00		4 066
<b>Project Management</b>		<b>128</b>		<b>7 368 510.00</b>		
Project Outputs	Intellectual Outputs	81	260	8 599 600.00	33 075.38	
	Multiplier Events	79	305	1 182 000.00	3 875.41	11 038
<b>Project Outputs</b>		<b>81</b>	<b>565</b>	<b>9 781 600.00</b>	<b>17 312.57</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of school learners	7	17	305 850.00	17 991.18	546
	Short-term exchanges of groups of pupils	48	156	3 322 732.00	21 299.56	3 532
	Short-term joint staff training events	90	210	2 270 765.00	10 813.17	2 826
<b>Short-term Learning, Training, Teaching</b>		<b>111</b>	<b>383</b>	<b>5 899 347.00</b>	<b>15 402.99</b>	
Long-term Learning, Training, Teaching Activities	Long-term teaching assignments	1	1	0.00	0.00	327
<b>Long-term Learning, Training, Teaching</b>		<b>1</b>	<b>1</b>	<b>0.00</b>	<b>0.00</b>	
Other Costs	Exceptional Costs	49		435 997.25		
	Exceptional Costs Guarantee	3		20 625.00		
	Special Needs (Support)	6		24 610.00		
<b>Other Costs</b>		<b>49</b>		<b>481 232.25</b>		
		<b>128</b>	<b>949</b>	<b>23 530 689.25</b>	<b>24 795.25</b>	<b>22 335</b>
Project Management	Project Management and Implementation	2 057		64 550 981.00		
<b>Project Management</b>				<b>64 550 981.00</b>		
Short-term Learning, Training, Teaching Activities	Short-term exchanges of groups of pupils	1 875	8 255	161 625 584.60	19 579.11	162 066
	Short-term joint staff training events	1 069	2 375	24 175 781.00	10 179.28	26 841
<b>Short-term Learning, Training, Teaching Activities</b>			<b>10 630</b>	<b>185 801 365.60</b>	<b>17 478.96</b>	
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	32	125	319 259.00	2 554.07	308
	Long-term teaching assignments	5	8	30 165.00	3 770.63	568
<b>Long-term Learning, Training, Teaching Activities</b>			<b>133</b>	<b>349 424.00</b>	<b>2 627.25</b>	
Other Costs	Exceptional Costs	107		309 717.30		
	Exceptional Costs Guarantee	9				
	Special Needs (Support)	90		301 257.00		
<b>Other Costs</b>				<b>610 974.30</b>		
		<b>2 057</b>	<b>10 763</b>	<b>251 312 744.90</b>	<b>17 295.44</b>	<b>189 783</b>
		<b>2 902</b>	<b>18 084</b>	<b>435 631 818.15</b>	<b>91 788.79</b>	<b>369 075</b>

**ANNEX 33 – KA2 – Strategic Partnerships – CALL 2020 – Vocational Education and Training**

Action	Projects			Grants contracted	Organisations	Participants	
Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
Strategic Partnerships for Vocational Education and Training KA202	2 003	561	26.55%	123 424 840.58	3 413	112 205	14 943
<b>Subtotal</b>	<b>2 003</b>	<b>561</b>	<b>28.01%</b>	<b>123 424 840.58</b>	<b>3 413</b>	<b>112 205</b>	<b>14 943</b>
Strategic Partnerships for Vocational Education and Training KA226	814	187	26.55%	37 866 815.80	1 110	34 291	2 666
<b>Subtotal</b>	<b>814</b>	<b>187</b>	<b>22.97%</b>	<b>37 866 815.80</b>	<b>1 110</b>	<b>34 291</b>	<b>2 666</b>
<b>Total-Vocational Education and Training</b>	<b>2 817</b>	<b>748</b>	<b>26.55%</b>	<b>161 291 656.38</b>	<b>4 523</b>	<b>146 496</b>	<b>17 609</b>

Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	561		26 036 500.00		
	Transnational Project Meetings	555		13 308 210.00		24 793
<b>Project Management</b>		<b>561</b>		<b>39 344 710.00</b>		
Project Outputs	Intellectual Outputs	432	1 603	62 412 431.00	38 934.77	
	Multiplier Events	423	2 202	7 606 600.00	3 454.41	72 469
<b>Project Outputs</b>		<b>432</b>	<b>3 805</b>	<b>70 019 031.00</b>	<b>18 401.85</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	2	6	56 340.00	9 390.00	80
	Blended mobility of higher education students	1	6	43 046.00	7 174.33	48
	Blended mobility of VET learners	78	187	2 569 720.00	13 741.82	3 081
	Short-term exchanges of groups of pupils	41	137	1 931 296.00	14 097.05	2 247
	Short-term joint staff training events	330	658	6 760 664.00	10 274.57	9 333
<b>Short-term Learning, Training, Teaching Activities</b>		<b>376</b>	<b>994</b>	<b>11 361 066.00</b>	<b>11 429.64</b>	
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	2	2	24 102.00	12 051.00	154
<b>Long-term Learning, Training, Teaching Activities</b>		<b>2</b>	<b>2</b>	<b>24 102.00</b>	<b>12 051.00</b>	
Other Costs	Exceptional Costs	271		2 631 981.58		
	Special Needs (Support)	11		43 950.00		
<b>Other Costs</b>		<b>272</b>		<b>2 675 931.58</b>		
		<b>561</b>	<b>4 801</b>	<b>123 424 840.58</b>	<b>25 708.15</b>	<b>112 205</b>
Project Management	Project Management and Implementation	187		7 541 500.00		
	Transnational Project Meetings	185		3 681 645.00		6 892
<b>Project Management</b>		<b>187</b>		<b>11 223 145.00</b>		
Project Outputs	Intellectual Outputs	168	559	21 290 362.00	38 086.52	
	Multiplier Events	158	783	2 614 600.00	3 339.21	24 733
<b>Project Outputs</b>		<b>168</b>	<b>1 342</b>	<b>23 904 962.00</b>	<b>17 812.94</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of VET learners	10	20	178 886.00	8 944.30	259
	Blended mobility of young people	2	3	26 412.00	8 804.00	59
	Short-term exchanges of groups of pupils	5	12	135 976.00	11 331.33	199
	Short-term joint staff training events	96	165	1 630 210.00	9 880.06	2 149
<b>Short-term Learning, Training, Teaching Activities</b>		<b>103</b>	<b>200</b>	<b>1 971 484.00</b>	<b>9 857.42</b>	
Other Costs	Exceptional Costs	87		732 914.80		
	Special Needs (Support)	4		34 310.00		
<b>Other Costs</b>		<b>89</b>		<b>767 224.80</b>		
		<b>187</b>	<b>1 542</b>	<b>37 866 815.80</b>	<b>24 556.95</b>	<b>34 291</b>
		<b>3 609</b>	<b>6343</b>	<b>161 291 656.38</b>	<b>25 428.29</b>	<b>146 496</b>

## ANNEX 34 – KA2 - Strategic Partnerships – CALL 2020 – Youth

Action	Projects			Grants contracted	Organisations	Participants	
Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
Strategic Partnerships for Youth KA205	3 171	456	16.94%	58 677 432.83	2 177	68 711	14 050
<b>Subtotal</b>	<b>3 171</b>	<b>456</b>	<b>14.38%</b>	<b>58 677 432.83</b>	<b>2 177</b>	<b>68 711</b>	<b>14 050</b>
Strategic Partnerships for Youth KA227	908	236	16.96%	33 060 680.37	1 188	39 660	7 654
<b>Subtotal</b>	<b>908</b>	<b>236</b>	<b>25.88%</b>	<b>32 923 463.37</b>	<b>1 182</b>	<b>39 507</b>	<b>7 641</b>
<b>Total-Youth</b>	<b>4 079</b>	<b>692</b>	<b>16.94%</b>	<b>91 738 113.20</b>	<b>3 365</b>	<b>108 218</b>	<b>21 691</b>
<b>GRAND TOTAL</b>	<b>20 099</b>	<b>5 962</b>	<b>29.66%</b>	<b>1 043 474 193.68</b>	<b>31 435</b>	<b>932 938</b>	<b>307 074</b>



Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	456		14 602 250.00		
	Transnational Project Meetings	447		6 802 560.00		13 630
<b>Project Management</b>		<b>456</b>		<b>21 404 810.00</b>		
Project Outputs	Intellectual Outputs	305	856	20 986 404.00	24 516.83	
	Multiplier Events	294	1 276	4 364 200.00	3 420.22	41 031
<b>Project Outputs</b>		<b>305</b>	<b>2 132</b>	<b>25 350 604.00</b>	<b>11 890.53</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	1	4	1 200.00	300.00	60
	Blended mobility of young people	163	236	3 382 747.00	14 333.67	5 076
	Short-term exchanges of groups of pupils	1				
	Short-term joint staff training events	319	572	7 086 383.00	12 388.78	8 886
<b>Short-term Learning, Training, Teaching Activities</b>		<b>386</b>	<b>812</b>	<b>10 470 330.00</b>	<b>12 894.50</b>	
Long-term Learning, Training, Teaching Activities	Long-term mobility of youth workers	5	9	154 608.00	17 178.67	28
<b>Long-term Learning, Training, Teaching Activities</b>		<b>5</b>	<b>9</b>	<b>154 608.00</b>	<b>17 178.67</b>	
Other Costs	Exceptional Costs	226		1 203 245.83		
	Special Needs (Support)	28		93 835.00		
<b>Other Costs</b>		<b>240</b>		<b>1 297 080.83</b>		
		<b>456</b>	<b>2 953</b>	<b>58 677 432.83</b>	<b>19 870.45</b>	<b>68 711</b>
Project Management	Project Management and Implementation	236		7 502 482.00		
	Transnational Project Meetings	231		3 200 840.00		6 727
<b>Project Management</b>		<b>236</b>		<b>10 703 322.00</b>		
Project Outputs	Intellectual Outputs	184	520	13 347 810.00	25 761.53	
	Multiplier Events	177	724	2 675 300.00	3 701.81	25 139
<b>Project Outputs</b>		<b>184</b>	<b>1 244</b>	<b>16 023 110.00</b>	<b>12 921.59</b>	
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	2	2	10 650.00	5 325.00	22
	Blended mobility of young people	91	144	2 298 375.00	16 006.68	3 510
	Intensive programmes for higher education learners	1				
	Short-term exchanges of groups of pupils	1	1	9 512.00	9 512.00	24
	Short-term joint staff training events	148	257	3 163 773.00	12 310.40	4 083
<b>Short-term Learning, Training, Teaching Activities</b>		<b>194</b>	<b>404</b>	<b>5 482 310.00</b>	<b>13 580.37</b>	
Long-term Learning, Training, Teaching Activities	Long-term mobility of youth workers	2	2	24 105.00	12 052.50	2
<b>Long-term Learning, Training, Teaching Activities</b>		<b>2</b>	<b>2</b>	<b>24 105.00</b>	<b>12 052.50</b>	
Other Costs	Exceptional Costs	101		714 744.37		
	Special Needs (Support)	21		113 089.00		
<b>Other Costs</b>		<b>110</b>		<b>827 833.37</b>		
		<b>236</b>	<b>1 650</b>	<b>33 060 680.37</b>	<b>20 050.83</b>	<b>39 507</b>
		<b>3 441</b>	<b>4 603</b>	<b>91 738 113.20</b>	<b>19 934.91</b>	<b>108 218</b>
		<b>17 977</b>	<b>42 893</b>	<b>1 043 474 193.68</b>	<b>188 439.01</b>	<b>932 938</b>

**ANNEX 35 – KA2 – Strategic Partnerships – Call 2020 – Per country**

Country	Grants contracted					TOTAL
	School Education	VET	Higher Education	Adult Education	Youth	
Austria	8 625 609	3 462 157	5 548 569	3 564 030	1 753 615	22 953 979
Belgium	11 927 102	3 351 118	4 107 735	3 792 244	2 642 723	25 820 922
Bulgaria	8 858 782	3 872 994	2 301 739	2 912 694	2 302 629	20 248 838
Croatia	4 499 092	1 511 994	2 897 267	1 656 005	1 692 488	12 256 846
Cyprus	3 212 205	914 442	1 193 576	1 188 993	1 465 283	7 974 499
Czechia	10 805 689	3 372 847	10 126 897	4 128 014	2 698 250	31 131 697
Denmark	6 513 795	2 918 706	4 301 700	2 580 873	1 884 160	18 199 234
Estonia	4 369 339	865 862	3 175 997	1 677 545	1 477 562	11 566 305
Finland	7 394 294	2 982 796	6 104 633	2 648 027	1 773 463	20 903 213
France	40 977 781	14 013 008	12 297 645	16 998 622	7 431 121	91 718 176
Germany	47 450 743	24 701 002	17 599 427	22 780 030	8 867 036	121 398 237
Greece	10 754 711	3 455 541	4 531 604	4 112 269	1 969 947	24 824 072
Hungary	9 277 897	3 088 451	2 838 070	3 390 347	1 711 131	20 305 896
Iceland	2 341 710	1 167 271	1 288 036	561 778	1 213 512	6 572 307
Ireland	6 698 209	2 514 936	2 672 923	1 890 091	2 430 792	16 206 951
Italy	41 658 965	13 236 830	13 205 196	15 006 388	6 567 030	89 674 409
Latvia	4 802 138	1 387 309	1 570 507	1 873 772	1 500 431	11 134 157
Liechtenstein	93 367	154 018	1 221 772	1 075 602	200 425	2 745 184
Lithuania	6 035 397	2 146 905	2 277 400	2 540 941	1 517 875	14 518 518
Luxembourg	1 441 433	578 737	625 089	1 152 469	1 083 916	4 881 644
Malta	1 826 742	1 295 590	1 665 986	747 715	974 434	6 510 467
Netherlands	13 010 315	5 839 035	6 492 593	4 964 828	2 546 641	32 853 412
Norway	6 417 670	2 747 921	3 924 476	3 018 726	1 643 141	17 751 934
Poland	30 400 559	9 816 514	18 608 130	11 723 577	5 824 571	76 373 350
Portugal	10 233 801	3 080 220	4 705 680	4 073 144	2 345 894	24 438 739
Romania	16 868 753	5 346 793	5 243 560	6 156 557	4 047 241	37 662 904
Serbia	1 093 379	549 236	846 872	294 720	202 948	2 987 155
Slovakia	10 633 163	3 284 252	3 364 351	2 549 452	2 243 959	22 075 177
Slovenia	5 540 288	1 229 307	1 626 649	2 391 661	1 304 256	12 092 161
Spain	40 648 402	10 489 421	11 973 059	14 630 460	5 493 220	83 234 562
Sweden	11 235 802	5 331 480	3 661 585	4 621 969	2 100 701	26 951 537
North Macedonia	843 924	454 356	600 757	522 135	225 992	2 647 164
Turkey	16 996 354	7 073 612	5 426 603	6 494 212	3 645 180	39 635 961
United Kingdom	32 144 410	15 056 996	9 660 219	19 406 416	6 956 547	83 224 588
<b>TOTAL</b>	<b>435 631 818</b>	<b>161 291 656</b>	<b>177 686 302</b>	<b>177 126 304</b>	<b>91 738 113</b>	<b>1 043 474 194</b>

Source: Eplus Link - Dashboard - Data extracted on 10/10/2021

Projects Received						Projects Contracted						
School Education	VET	Higher Education	Adult Education	Youth	TOTAL	School Education	VET	Higher Education	Adult Education	Youth	TOTAL	
111	51	42	62	54	320	80	16	21	23	12	152	Austria
138	60	47	70	91	406	80	14	15	18	24	151	Belgium
204	82	48	73	155	562	60	19	11	14	19	123	Bulgaria
132	24	33	51	47	287	27	8	13	11	11	70	Croatia
49	28	34	40	57	208	19	5	5	7	10	46	Cyprus
178	56	65	80	85	464	85	21	40	21	17	184	Czechia
57	39	27	40	59	222	38	12	14	11	11	86	Denmark
71	12	21	18	44	166	33	5	13	11	17	79	Estonia
83	61	78	34	57	313	46	18	21	14	13	112	Finland
485	172	88	210	226	1 181	280	62	39	81	45	507	France
524	215	132	229	269	1 369	387	100	55	109	48	699	Germany
245	147	65	133	182	772	65	16	16	26	12	135	Greece
147	37	30	56	89	359	64	12	12	22	14	124	Hungary
22	7	10	4	15	58	16	5	6	3	6	36	Iceland
56	38	41	31	33	199	34	10	8	9	14	75	Ireland
743	346	148	367	413	2 017	232	56	40	72	47	447	Italy
109	25	37	36	76	283	26	9	6	11	18	70	Latvia
2	2	4	5	3	16	2	2	4	5	2	15	Liechtenstein
205	38	31	59	103	436	43	11	9	16	15	94	Lithuania
13	8	2	10	26	59	10	2	2	7	7	28	Luxembourg
21	15	11	13	27	87	13	4	5	2	7	31	Malta
174	39	55	57	97	422	96	22	18	23	12	171	Netherlands
59	20	22	28	42	171	44	12	13	16	11	96	Norway
458	198	113	281	290	1 340	208	49	73	90	55	475	Poland
306	88	74	109	137	714	57	14	18	19	22	130	Portugal
385	109	64	121	195	874	113	27	25	33	26	224	Romania
60	19	22	21	36	158	9	6	7	4	4	30	Serbia
115	36	29	36	64	280	69	16	14	15	20	134	Slovakia
109	32	31	57	63	292	37	6	7	14	15	79	Slovenia
733	291	174	281	376	1 855	278	56	46	93	76	549	Spain
127	39	24	62	63	315	79	25	14	23	13	154	Sweden
84	41	27	46	36	234	9	4	3	7	5	28	North Macedonia
1 644	310	207	311	293	2 765	116	41	27	40	25	249	Turkey
267	132	60	160	276	895	165	63	30	82	39	379	United Kingdom
<b>8 116</b>	<b>2 817</b>	<b>1 896</b>	<b>3 191</b>	<b>4 079</b>	<b>20 099</b>	<b>2 920</b>	<b>748</b>	<b>650</b>	<b>952</b>	<b>692</b>	<b>5 962</b>	

## ANNEX 36 – KA2 – Strategic Partnerships – Call 2020 – Organisations

Country	Projects			Number of Organisations in Strategic Partnerships					
	Received	Contracted	Success Rate	Total		as Coordinator	as Partner		
				<i>in number</i>	<i>%</i>		<i>in SPs led nationally</i> <i>TOTAL</i>	<i>in SPs led by other countries</i> <i>TOTAL</i>	
Austria	320	152	48%	707	2.2%	152	54	501	
Belgium	406	150	37%	783	2.5%	150	65	568	
Bulgaria	562	123	22%	637	2.0%	123	59	455	
Croatia	287	70	24%	386	1.2%	70	42	274	
Cyprus	208	46	22%	254	0.8%	46	21	187	
Czechia	464	184	40%	889	2.8%	184	46	659	
Denmark	222	86	39%	462	1.5%	86	32	344	
Estonia	166	79	48%	387	1.2%	79	18	290	
Finland	313	112	36%	572	1.8%	112	45	415	
France	1 181	508	43%	2 631	8.4%	508	229	1 894	
Germany	1 369	699	51%	3 485	11.1%	699	198	2 588	
Greece	772	135	17%	789	2.5%	135	83	571	
Hungary	359	124	35%	612	1.9%	124	45	443	
Iceland	58	36	62%	191	0.6%	36	19	136	
Ireland	199	75	38%	401	1.3%	75	22	304	
Italy	2 017	447	22%	2 575	8.2%	447	255	1 873	
Latvia	283	70	25%	363	1.2%	70	23	270	
Liechtenstein	16	15	94%	65	0.2%	15	4	46	
Lithuania	436	94	22%	521	1.7%	94	36	391	
Luxembourg	59	28	47%	166	0.5%	28	7	131	
Malta	87	31	36%	159	0.5%	31	19	109	
Netherlands	422	171	41%	866	2.8%	171	70	625	
Norway	171	96	56%	479	1.5%	96	35	348	
Poland	1 340	475	35%	2 336	7.4%	475	96	1 765	
Portugal	714	130	18%	717	2.3%	130	53	534	
Romania	874	224	26%	1 254	4.0%	224	97	933	
Serbia	158	30	19%	132	0.4%	30	11	91	
Slovakia	280	134	48%	677	2.2%	134	59	484	
Slovenia	292	79	27%	404	1.3%	79	30	295	
Spain	1 855	549	30%	2 917	9.3%	549	272	2 096	
Sweden	315	154	49%	772	2.5%	154	33	585	
North Macedonia	234	28	12%	127	0.4%	28	14	85	
Turkey	2 765	249	9%	1 465	4.7%	249	270	946	
United Kingdom	895	379	42%	2 254	7.2%	379	154	1 721	
<b>TOTAL</b>	<b>20 099</b>	<b>5 962</b>	<b>30%</b>	<b>31 435</b>		<b>5 962</b>	<b>2 516</b>	<b>22 957</b>	

Source: Eplus Link (Report EP033) - Data extracted on 10/10/2021

**ANNEX 37 – KA2 – Transnational Cooperation Activities (TCAs) – Call 2020**

Country	SCHOOL EDUCATION	VET	HIGHER EDUCATION	ADULT EDUCATION	YOUTH	Total
	<i>in EUR</i>	<i>in EUR</i>	<i>in EUR</i>	<i>in EUR</i>	<i>in EUR</i>	
Austria	10 000	10 000	17 000	10 000	262 500	<b>309 500</b>
Belgium	-	-	-	-	449 343	<b>449 343</b>
Bulgaria	39 000	13 000	-	-	123 900	<b>175 900</b>
Croatia	-	-	26 776	3 800	138 068	<b>168 643</b>
Cyprus	19 850	1 780	970	1 780	180 106	<b>204 486</b>
Czechia	-	-	53 500	-	94 171	<b>147 671</b>
Denmark	20 000	-	4 000	-	69 428	<b>93 428</b>
Estonia	5 500	5 500	18 000	5 500	258 650	<b>293 150</b>
Finland	64 850	30 000	8 800	-	350 500	<b>454 150</b>
France	14 250	30 000	-	-	696 000	<b>740 250</b>
Germany	142 523	278 800	55 000	28 800	1 555 600	<b>2 060 723</b>
Greece	20 000	20 000	66 650	-	233 657	<b>340 307</b>
Hungary	1 310	610	32 610	29 110	171 275	<b>234 915</b>
Iceland	44 000	24 000	9 000	24 000	205 750	<b>306 750</b>
Ireland	190 000	55 000	-	77 500	260 000	<b>582 500</b>
Italy	940	-	20 470	-	1 068 506	<b>1 089 916</b>
Latvia	51 050	11 500	2 500	11 500	171 197	<b>247 747</b>
Liechtenstein	12 000	13 500	7 500	6 000	33 500	<b>72 500</b>
Lithuania	849	849	849	849	179 000	<b>182 397</b>
Luxembourg	-	-	-	-	155 390	<b>155 390</b>
Malta	4 000	2 250	1 800	2 500	76 556	<b>87 106</b>
Netherlands	11 000	26 000	26 000	11 000	136 211	<b>210 211</b>
Norway	17 251	6 066	2 826	17 251	213 351	<b>256 746</b>
Poland	44 000	74 000	34 000	44 000	254 800	<b>450 800</b>
Portugal	5 000	-	10 000	30 000	436 400	<b>481 400</b>
Romania	57 006	20 616	48 140	8 138	208 154	<b>342 053</b>
Serbia	7 500	-	-	-	-	<b>7 500</b>
Slovakia	22 000	6 000	5 650	-	190 100	<b>223 750</b>
Slovenia	2 500	13 000	8 500	-	284 200	<b>308 200</b>
Spain	-	-	-	-	855 600	<b>855 600</b>
Sweden	-	15 000	10 650	-	305 100	<b>330 750</b>
Turkey	-	-	50 000	22 000	447 000	<b>519 000</b>
United Kingdom	-	50 000	-	50 000	72 913	<b>172 913</b>
<b>TOTAL</b>	<b>806 379</b>	<b>707 471</b>	<b>521 191</b>	<b>383 729</b>	<b>10 136 926</b>	<b>12 555 695</b>

Source: Eplus Link (Report EP033) - Data extracted on 10/10/2021

**ANNEX 38 – KA2 – Capacity Building – Call 2020 (1/4)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	15	5	4 692 125	21	1	-	-	5
Belgium	22	7	6 023 493	31	12	3	431 399	14
Bulgaria	9	-	-	10	19	4	568 353	19
Croatia	1	-	-	5	2	-	-	8
Cyprus	3	1	891 296	11	3	-	-	2
Czechia	5	-	-	4	4	1	145 524	3
Denmark	3	-	-	4	4	1	97 674	6
Estonia	8	1	565 554	11	2	-	-	4
Finland	37	6	5 509 338	29	2	-	-	4
France	29	2	1 512 467	44	12	6	861 072	16
Germany	60	14	12 902 527	68	20	3	390 727	10
Greece	42	6	5 539 498	51	9	3	447 720	28
Hungary	4	1	991 015	3	8	3	380 388	10
Iceland	-	-	-	-	-	-	-	-
Ireland	11	-	-	13	3	-	-	-
Italy	72	14	12 885 664	65	45	13	1 850 437	57
Latvia	17	3	2 794 259	13	2	-	-	-
Lithuania	12	2	1 995 168	13	6	3	429 557	9
Luxembourg	2	-	-	1	1	-	-	1
Malta	-	-	-	1	2	1	122 293	1
Netherlands	9	7	6 460 211	22	4	-	-	2
North Macedonia	1	-	-	3	17	4	533 871	32
Norway	9	3	2 841 378	10	4	-	-	3
Poland	19	1	982 520	15	15	6	866 886	19
Portugal	41	4	3 544 849	32	9	1	104 100	11
Romania	14	-	-	14	23	6	889 954	28
Serbia	23	2	1 577 162	8	30	4	520 160	29
Slovakia	5	1	999 573	4	4	1	68 687	7
Slovenia	7	-	-	17	7	-	-	7
Spain	82	12	10 565 158	70	25	7	728 856	32
Sweden	17	7	6 228 607	22	8	4	582 552	5
Turkey	9	1	805 030	8	8	1	149 269	12
United Kingdom	10	3	2 678 195	17	10	4	540 576	12
<b>Programme countries total</b>	<b>598</b>	<b>103</b>	<b>92 985 086</b>	<b>640</b>	<b>321</b>	<b>79</b>	<b>10 710 056</b>	<b>396</b>

Source: Data from EACEA on 10/10/2021

**ANNEX 38 – KA2 – Capacity Building Projects – Call 2020 (2/4)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Albania	20	3	2 550 281	63	-	-	-	20
Algeria	4	1	905 594	17	52	8	786 318	2
Argentina	5	-	-	6	-	-	-	9
Armenia	13	1	847 433	26	-	-	-	-
Australia	-	-	-	-	-	-	-	2
Azerbaijan	28	1	937 797	31	-	-	-	-
Bangladesh	-	-	-	6	-	-	-	-
Belarus	2	-	-	22	-	-	-	-
Benin	-	-	-	7	-	-	-	-
Bhutan	1	1	504 700	10	-	-	-	1
Bolivia	1	1	837 915	13	-	-	-	1
Bosnia and Herzegovina	15	3	2 645 612	40	30	8	855 243	22
Botswana	-	-	-	-	-	-	-	2
Brazil	4	1	999 596	9	-	-	-	11
Burkina Faso	-	-	-	2	-	-	-	-
Cambodia	2	1	999 264	27	-	-	-	5
Canada	-	-	-	-	-	-	-	1
Cape Verde	-	-	-	2	-	-	-	2
Chile	-	-	-	2	-	-	-	6
China (People's Republic of)	1	-	-	3	-	-	-	1
Colombia	10	-	-	12	-	-	-	10
Costa Rica	3	-	-	2	-	-	-	2
Cuba	-	-	-	7	-	-	-	1
Dominican Republic	-	-	-	2	-	-	-	-
Ecuador	4	-	-	10	-	-	-	9
Egypt	28	5	4 733 091	39	-	-	-	-
El Salvador	-	-	-	3	-	-	-	-
Ethiopia	3	-	-	4	-	-	-	1
Ghana	-	-	-	-	-	-	-	7
Georgia	18	3	2 126 844	39	-	-	-	-
Guatemala	2	-	-	-	-	-	-	2

**ANNEX 38 – KA2 – Capacity Building Projects – Call 2020 (3/4)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Guyana	-	-	-	-	-	-	-	1
Honduras	-	-	-	3	-	-	-	2
India	9	1	984 754	22	-	-	-	20
Indonesia	2	1	835 400	29	-	-	-	7
Iran	-	-	-	14	-	-	-	-
Iraq	-	-	-	11	-	-	-	-
Israel	7	1	999 597	12	-	-	-	-
Japan	-	-	-	-	-	-	-	1
Jordan	47	3	2 632 822	25	-	-	-	3
Kazakhstan	17	2	1 921 607	44	-	-	-	3
Kenya	3	1	994 811	5	-	-	-	13
Kosovo * UN resolution	19	3	2 816 937	32	26	4	477 573	11
Kyrgyzstan	5	-	-	9	-	-	-	2
Lao (People's Democratic Republic)	2	1	776 888	17	-	-	-	-
Lebanon	5	2	1 745 545	19	-	-	-	1
Libya	-	-	-	16	-	-	-	-
Madagascar	-	-	-	-	-	-	-	1
Malawi	-	-	-	-	-	-	-	1
Malaysia	6	1	944 270	18	-	-	-	1
Mali	-	-	-	-	-	-	-	1
Maldives	-	-	-	3	-	-	-	-
Mexico	1	-	-	13	-	-	-	7
Moldova (Republic of)	10	3	2 892 361	23	-	-	-	-
Mongolia	2	1	898 752	31	-	-	-	-
Montenegro	3	2	1 841 388	28	19	8	766 603	16
Morocco	9	1	850 339	23	-	-	-	1
Mozambique	-	-	-	5	-	-	-	3
Myanmar	-	-	-	10	-	-	-	2
Namibia	-	-	-	2	-	-	-	1
Nepal	-	-	-	13	-	-	-	8
Nicaragua	-	-	-	-	-	-	-	2



**ANNEX 38 – KA2 – Capacity Building Projects – Call 2020 (4/4)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Nigeria	-	-	-	3	-	-	-	5
Pakistan	1	1	876 206	14	-	-	-	-
Palestine	46	5	4 772 433	31	-	-	-	2
Panama	1	-	-	5	-	-	-	-
Papua New Guinea	-	-	-	-	-	-	-	1
Paraguay	1	-	-	4	-	-	-	1
Peru	3	2	1 867 450	11	-	-	-	13
Philippines	-	-	-	19	-	-	-	10
Russian Federation	-	-	-	44	-	-	-	-
Senegal	-	-	-	-	-	-	-	6
Singapore	-	-	-	-	-	-	-	1
Solomon Islands	-	-	-	-	-	-	-	1
Somalia	-	-	-	-	-	-	-	1
South Africa	5	2	1 754 834	24	-	-	-	11
Sri Lanka	5	2	1 702 932	33	-	-	-	2
Tajikistan	-	-	-	10	-	-	-	-
Tanzania (United Republic of)	-	-	-	12	-	-	-	3
Thailand	2	1	989 888	24	-	-	-	4
Taiwan	-	-	-	-	-	-	-	1
Togo	-	-	-	-	-	-	-	5
Tunisia	7	1	789 302	37	16	5	444 754	5
Turkmenistan	-	-	-	3	-	-	-	-
United States	-	-	-	-	-	-	-	3
Uganda	5	-	-	7	-	-	-	8
Ukraine	20	3	2 703 378	56	-	-	-	-
Uruguay	-	-	-	4	-	-	-	8
Uzbekistan	6	-	-	18	-	-	-	2
Venezuela	-	-	-	-	-	-	-	1
Vietnam	8	1	999 175	28	-	-	-	15
Zambia	-	-	-	-	-	-	-	3
Zimbabwe	-	-	-	-	-	-	-	3
<b>Partner countries total</b>	<b>421</b>	<b>62</b>	<b>55 679 196</b>	<b>1 218</b>	<b>143</b>	<b>33</b>	<b>3 330 490</b>	<b>340</b>
<b>Grand total</b>	<b>1 019</b>	<b>165</b>	<b>148 664 282</b>	<b>1 858</b>	<b>464</b>	<b>112</b>	<b>14 040 546</b>	<b>736</b>

**ANNEX 39 – KA2 – European Universities – Call 2020**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	3	2	9 981 674	6
Belgium	1	1	5 000 000	6
Bulgaria	1	-	-	5
Croatia	-	-	-	1
Cyprus	-	-	-	1
Czechia	-	-	-	2
Denmark	-	-	-	4
Estonia	-	-	-	3
Finland	5	-	-	6
France	12	4	19 928 269	23
Germany	8	5	24 999 937	20
Greece	1	-	-	4
Hungary	1	-	-	7
Iceland	-	-	-	1
Ireland	-	-	-	6
Italy	3	1	5 000 000	12
Latvia	-	-	-	2
Lithuania	-	-	-	2
Luxembourg	-	-	-	1
Netherlands	6	3	14 997 673	9
Norway	1	1	4 999 994	3
Poland	1	1	5 000 000	5
Portugal	4	3	14 998 497	7
Romania	1	-	-	7
Serbia	-	-	-	1
Slovakia	1	1	3 875 668	3
Slovenia	-	-	-	1
Spain	11	2	9 999 999	14
Sweden	-	-	-	5
Turkey	1	-	-	3
United Kingdom	-	-	-	4
<b>Programme countries total</b>	<b>61</b>	<b>24</b>	<b>118 781 711</b>	<b>174</b>

Source: Data from EACEA on 10/10/2021

## ANNEX 40 – KA2 – Knowledge Alliance – Call 2020

Country	Projects		Grants	Organisations
	Received	Contracted	In Eur	
Austria	6	-	-	12
Belgium	6	2	1 893 278	17
Bulgaria	4	1	741 844	5
Croatia	2	-	-	4
Cyprus	6	1	999 961	8
Czechia	2	-	-	1
Denmark	1	-	-	3
Estonia	-	-	-	3
Finland	11	1	978 890	15
France	4	1	849 427	15
Germany	12	4	3 939 801	30
Greece	26	3	2 966 324	20
Hungary	5	-	-	4
Ireland	4	-	-	9
Italy	32	7	6 793 300	46
Latvia	1	-	-	5
Lithuania	3	-	-	5
Luxembourg	1	-	-	-
Malta	1	-	-	-
Netherlands	6	3	2 995 023	30
North Macedonia	2	-	-	-
Norway	5	2	1 993 018	10
Poland	3	-	-	6
Portugal	13	1	989 890	9
Romania	3	-	-	12
Serbia	1	-	-	1
Slovakia	1	-	-	1
Slovenia	8	1	947 685	8
Spain	37	5	4 986 237	42
Sweden	-	-	-	4
Turkey	5	-	-	8
United Kingdom	6	-	-	8
<b>Programme countries total</b>	<b>217</b>	<b>32</b>	<b>31 074 678</b>	<b>341</b>
Switzerland	-	-	-	1
United States	-	-	-	1
<b>Partner countries total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>
<b>Grand Total</b>	<b>217</b>	<b>32</b>	<b>31 074 678</b>	<b>343</b>

Source: Data from EACEA on 10/10/2021

**ANNEX 41 – KA2 – Sectors Skills Alliance – Call 2020**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	-	-	14
Belgium	5	3	8 729 613	21
Bulgaria	4	1	999 808	7
Croatia	-	-	-	3
Cyprus	1	-	-	6
Czechia	2	1	858 439	8
Denmark	1	-	-	-
Estonia	-	-	-	4
Finland	1	-	-	2
France	2	1	3 998 845	17
Germany	-	-	-	14
Greece	6	1	981 550	20
Hungary	-	-	-	4
Ireland	-	-	-	4
Italy	13	1	3 999 446	27
Latvia	-	-	-	7
Lithuania	1	1	3 986 978	4
Luxembourg	-	-	-	2
Malta	1	-	-	1
Netherlands	-	-	-	7
Poland	1	-	-	6
Portugal	2	1	999 870	5
Romania	-	-	-	6
Serbia	-	-	-	5
Slovakia	1	-	-	2
Slovenia	-	-	-	10
Spain	5	2	4 985 991	16
Sweden	1	-	-	2
Turkey	3	-	-	3
United Kingdom	1	-	-	-
<b>TOTAL</b>	<b>52</b>	<b>12</b>	<b>29 540 540</b>	<b>227</b>

Source: EACEA – Data extracted on 10/10/2021



## KEY ACTION 3

Support for  
policy reform



## ANNEX 42 – KA3 Actions – Results of the calls 2020 for contracted projects

Action	Projects			Grants	Organisations	Participants
Type	Received	Contracted	Success Rate	In million Eur	Total	Total
Dialogue between young people and policy makers	1 027	328	32%	8.6	1 079	85 838
<b>Total decentralised actions</b>	<b>1 027</b>	<b>328</b>		<b>8.6</b>	<b>1 079</b>	<b>85 838</b>
Centres of Vocational Excellence	54	7	13%	27.3	120	
Civil Society Cooperation - Youth(FPA)	60	14	23%	0.5	14	
ERASMUS+ Charter Higher Education	5 034	4 834	96%	-	-	
European Youth Together	252	12	5%	4.9	102	
Policy experimentations	30	11	37%	18.6	149	
Social inclusion in the fields of education, training and youth	141	51	36%	21.9	364	
<b>Total centralised action</b>	<b>537</b>	<b>95</b>		<b>73.1</b>	<b>749</b>	
Civil Society Cooperation - E&T	38	38		4.9	38	
Civil Society Cooperation - Youth	70	70		3.4	70	
Collection of Evidence – Survey – ICILS: International Computer and Information Literacy Study	18	18		4.2	18	
Dialogue and cooperation - European Youth Forum	1	1		2.7	1	
Eurodesk Brussels-link	1	1		0.6	1	
Eurydice	41	41		2.5	41	
National Academic Recognition Centres (NARIC)	18	15		2.0	88	
Support to the better knowledge in the Youth policy	38	37		1.1	37	
<b>Total centralised restricted action</b>	<b>225</b>	<b>221</b>		<b>21.3</b>	<b>294</b>	
<b>Grand total</b>	<b>1 789</b>	<b>644</b>		<b>103.1</b>	<b>2 122</b>	<b>85 838</b>

\* The action "ERASMUS+ Charter Higher Education" contains accreditations, which are not counted in the total number of projects

Source: Eplus Link (Report EPO41) and EACEA data – EPO41 Data extracted on 2/10/2021

**ANNEX 43 – KA347 - Dialogue between young people and policy makers - Call 2020**

National Agency	Projects			Grants					Activities		
	Received	Contracted	Success Rate	Total	By Activity		Averages		Total	National Meetings/Activities	Transnational Meetings/Activities
					National Meetings	Transnational Meetings	Per Project	Per Participant			
AT02	13	9	69%	271 718	94 320	177 398	30 191	242	32	16	16
BE04	4	1	25%	8 400	8 400	-	8 400	42	4	4	-
BE05	4	2	50%	96 820	96 820	-	48 410	97	8	8	-
BG01	20	9	45%	149 016	132 404	16 612	16 557	150	21	20	1
CY02	18	6	33%	131 895	62 940	68 955	21 983	177	13	11	2
CZ01	25	6	24%	219 685	151 060	68 625	36 614	95	21	18	3
DE04	21	15	71%	631 118	403 311	227 807	42 075	98	42	31	11
DK01	9	3	33%	138 295	138 295	-	46 098	56	6	6	-
EE01	14	7	50%	135 431	135 431	-	19 347	47	28	28	-
EL02	22	5	23%	205 168	84 038	121 130	41 034	182	11	7	4
ES02	104	42	40%	536 709	405 635	131 074	12 779	119	105	96	9
FI01	8	6	75%	204 315	138 295	66 020	34 053	119	24	20	4
FR02	40	15	38%	667 433	491 840	175 593	44 496	164	82	74	8
HR01	30	15	50%	179 207	179 207	-	11 947	64	67	67	-
HU01	19	7	37%	207 067	207 067	-	29 581	37	39	39	-
IE01	5	4	80%	156 689	106 768	49 921	39 172	212	7	5	2
IS01	6	5	83%	145 487	137 035	-	29 097	135	22	22	-
IT03	94	26	28%	701 125	583 016	118 109	26 966	96	91	84	7
LI02	1	1	100%	30 648	30 648	-	30 648	52	2	2	-
LT02	7	4	57%	118 620	109 450	9 170	29 655	81	27	26	1
LU01	8	2	25%	54 685	-	54 685	27 343	399	3	-	3
LV02	39	15	38%	148 974	132 350	16 624	9 932	43	66	62	4
MK01	11	3	27%	20 176	20 176	-	6 725	67	8	8	-
MT01	6	3	50%	79 507	50 040	29 467	26 502	58	22	18	4
NL02	18	5	28%	224 145	147 150	76 995	44 829	96	19	15	4
NO02	14	7	50%	191 360	175 160	16 200	27 337	185	8	7	1
PL01	100	21	21%	647 395	647 395	-	30 828	95	96	96	-
PT02	31	8	26%	268 417	235 567	32 850	33 552	104	35	34	1
RO01	33	8	24%	286 376	252 400	33 976	35 797	118	50	48	2
RS01	8	3	38%	23 002	23 002	-	7 667	71	17	17	-
SE02	7	3	43%	46 845	46 845	-	15 615	49	9	9	-
SI02	27	12	44%	195 836	145 560	50 276	16 320	57	63	60	3
SK02	26	9	35%	241 075	179 385	61 690	26 786	75	55	49	6
TR01	173	24	14%	606 378	562 608	43 770	25 266	181	72	69	3
UK01	62	17	27%	675 263	494 158	181 105	39 721	140	79	68	11
<b>Grand Total</b>	<b>1 027</b>	<b>328</b>		<b>8 644 280</b>	<b>6 807 776</b>	<b>1 828 052</b>	<b>26 355</b>	<b>101</b>	<b>1 254</b>	<b>1 144</b>	<b>110</b>

Table based on contracted projects. Source: Eplus Link (Report EP041) - Data extracted on 10/10/2021



Participants							Organisations	
Total	Out of which				by Activity		Total	
	With Special Needs	With Fewer Opportunities	Young Participants	Accompanying persons	National Meetings/Activities	Transnational Meetings/Activities		
1 125	7	417	947	19	640	485	40	AT02
200	20	100	160	40	200	-	2	BE04
1 000	-	-	780	-	1 000	-	2	BE05
993	8	115	1 048	6	942	51	13	BG01
744	22	179	654	33	610	134	40	CY02
2 307	20	231	2 213	4	2 125	182	25	CZ01
6 459	113	3 069	4 926	54	5 584	875	85	DE04
2 479	55	110	1 932	13	2 479	-	3	DK01
2 887	6	90	2 414	-	2 887	-	11	EE01
1 127	4	248	947	9	645	482	56	EL02
4 497	105	1 329	4 494	46	4 077	420	107	ES02
1 720	20	46	1 423	-	1 559	161	12	FI01
4 068	636	1 657	3 767	118	3 629	439	59	FR02
2 818	24	236	1 890	-	2 818	-	44	HR01
5 669	204	669	4 565	16	5 669	-	8	HU01
740	306	366	510	124	616	124	13	IE01
1 081	74	112	926	75	1 081	-	5	IS01
7 277	340	1 611	6 394	71	7 037	240	143	IT03
585	4	125	529	-	585	-	1	LI02
1 459	114	385	1 198	62	1 431	28	9	LT02
137	-	34	137	-	-	137	17	LU01
3 500	26	677	2 685	80	3 209	291	22	LV02
301	1	78	186	-	301	-	4	MK01
1 361	37	42	1 324	-	1 210	151	4	MT01
2 325	40	326	1 820	121	2 145	180	37	NL02
1 035	25	65	944	65	975	60	8	NO02
6 848	91	2 082	6 101	127	6 848	-	22	PL01
2 581	82	1 048	2 079	12	2 516	65	22	PT02
2 421	-	1 182	2 021	25	2 347	74	35	RO01
326	-	124	281	-	326	-	9	RS01
951	75	75	774	75	951	-	3	SE02
3 439	69	853	2 987	19	3 311	128	47	SI02
3 208	475	490	2 496	152	2 892	316	26	SK02
3 353	164	1 114	2 427	102	3 248	105	86	TR01
4 817	480	2 586	4 058	318	4 243	574	59	UK01
<b>85 838</b>	<b>3 647</b>	<b>21 871</b>	<b>72 037</b>	<b>1 786</b>	<b>80 136</b>	<b>5 702</b>	<b>1 079</b>	

**ANNEX 44 – KA3 – Centres of Vocational Excellence – Call 2020**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	1	3 505 595	9
Belgium	3	-	-	6
Bulgaria	3	1	3 990 321	5
Cyprus	1	-	-	3
Czechia	-	-	-	2
Denmark	2	-	-	2
Finland	1	-	-	12
France	5	-	-	3
Germany	2	1	3 885 643	9
Greece	7	-	-	-
Hungary	1	-	-	-
Iceland	-	-	-	4
Italy	8	1	3 928 250	11
Latvia	1	-	-	4
Lithuania	-	-	-	3
Malta	-	-	-	2
Netherlands	3	1	3 999 803	5
North Macedonia	-	-	-	5
Norway	3	1	4 000 000	5
Poland	1	-	-	5
Portugal	2	-	-	3
Romania	1	-	-	4
Slovenia	2	-	-	3
Spain	5	1	3 959 959	14
Sweden	-	-	-	1
Turkey	1	-	-	-
<b>Programme countries total</b>	<b>53</b>	<b>7</b>	<b>27 269 571</b>	<b>120</b>
Egypt	1	-	-	-
<b>Partner countries total</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>54</b>	<b>7</b>	<b>27 269 571</b>	<b>120</b>

Source: Data from EACEA on 10/10/2021

**ANNEX 45 – KA3 – Civil Society Cooperation in the field of Youth (SGA) – Call 2020**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	-	-	-
Belgium	13	5	168 052	5
Bulgaria	2	-	-	-
Finland	1	1	35 000	1
France	5	-	-	-
Germany	8	4	127 710	4
Greece	4	1	34 830	1
Hungary	2	-	-	-
Italy	10	1	35 000	1
Netherlands	2	1	35 000	1
Poland	2	-	-	-
Portugal	1	-	-	-
Romania	1	-	-	-
Serbia	1	-	-	-
Spain	5	1	35 000	1
United Kingdom	1	-	-	-
<b>Programme countries total</b>	<b>59</b>	<b>14</b>	<b>470 592</b>	<b>14</b>
Russian Federation	1	-	-	-
<b>Partner countries total</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>60</b>	<b>14</b>	<b>470 592</b>	<b>14</b>

**ANNEX 46 – KA3 – European Youth Together – Call 2020**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	4	-	-	4
Belgium	17	-	-	3
Bulgaria	6	-	-	-
Croatia	2	-	-	-
Cyprus	4	-	-	4
Czechia	1	-	-	-
Denmark	2	1	435 590	3
Estonia	2	-	-	1
Finland	1	-	-	2
France	10	-	-	5
Germany	12	1	378 275	3
Greece	20	1	495 240	11
Hungary	4	-	-	4
Iceland	2	-	-	-
Ireland	4	-	-	1
Italy	54	5	1 879 115	15
Latvia	1	-	-	-
Lithuania	5	-	-	7
Luxembourg	1	-	-	-
Malta	3	-	-	-
Netherlands	3	-	-	3
North Macedonia	3	-	-	1
Norway	-	-	-	2
Poland	8	1	398 105	3
Portugal	8	1	499 874	4
Romania	10	-	-	4
Serbia	7	-	-	2
Slovakia	1	-	-	3
Slovenia	4	1	403 323	4
Spain	22	-	-	6
Sweden	4	1	361 621	1
Turkey	20	-	-	3
United Kingdom	7	-	-	3
<b>Total</b>	<b>252</b>	<b>12</b>	<b>4 851 143</b>	<b>102</b>

Source: Data from EACEA on 10/10/2021

## ANNEX 47 – KA3 – Policy experimentations – Call 2020

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	-	1	1 948 288	16
Belgium	2	-	-	-
Bulgaria	1	1	1 989 704	16
Croatia	2	-	-	-
Czechia	1	-	-	-
Finland	1	-	-	-
France	1	1	1 998 555	17
Germany	3	3	5 163 314	35
Greece	2	1	1 656 256	11
Hungary	1	-	-	-
Italy	4	-	-	-
Latvia	1	-	-	-
Lithuania	1	1	1 994 629	13
Netherlands	1	-	-	-
North Macedonia	1	-	-	-
Portugal	1	1	1 643 409	13
Slovenia	1	1	1 424 998	11
Spain	3	1	798 071	17
Turkey	3	-	-	-
<b>Total</b>	<b>30</b>	<b>11</b>	<b>18 617 224</b>	<b>149</b>

**ANNEX 48 – KA3 – Social inclusion in the fields of Education, Training and Youth – Call 2020**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	2	1	399 990	11
Belgium	9	5	2 288 323	22
Bulgaria	5	-	-	12
Croatia	-	-	-	9
Cyprus	5	1	370 199	18
Denmark	1	1	366 610	5
Estonia	-	-	-	4
Finland	-	-	-	5
France	4	1	499 495	5
Germany	5	2	884 743	18
Greece	19	8	3 353 296	37
Hungary	2	1	412 296	8
Ireland	1	-	-	12
Italy	35	10	4 275 214	39
Latvia	1	-	-	1
Lithuania	1	1	270 474	8
Malta	1	-	-	4
Netherlands	5	3	1 484 764	13
North Macedonia	2	-	-	5
Norway	2	1	500 000	7
Poland	1	1	395 387	12
Portugal	6	2	995 854	24
Romania	4	2	818 170	14
Serbia	-	-	-	3
Slovakia	-	-	-	5
Slovenia	3	2	870 330	4
Spain	19	8	3 341 517	41
Sweden	2	-	-	6
Turkey	5	-	-	4
United Kingdom	1	1	397 067	8
<b>Grand Total</b>	<b>141</b>	<b>51</b>	<b>21 923 729</b>	<b>364</b>

Source: Data from EACEA on 10/10/2021



**JEAN MONNET  
ACTIVITIES**





## ANNEX 49 – Jean Monnet activities - Call 2020

JEAN MONNET ACTIVITIES	Projects		Grants	Organisations	Participants
	<i>Received</i>	<i>Contracted</i>	<i>in Eur</i>		
Jean Monnet Associations	21	9	427 503	9	3 519
Jean Monnet Centres of Excellence	92	29	2 844 945	29	44 747
Jean Monnet Chairs	164	70	3 163 966	70	82 320
Jean Monnet Modules	786	141	3 732 808	141	118 863
Jean Monnet Networks	92	17	5 081 734	155	40 765
Jean Monnet Projects	307	96	5 381 585	96	82 272
<b>Subtotal for centralised actions</b>	<b>1 462</b>	<b>362</b>	<b>20 632 542</b>	<b>500</b>	<b>372 486</b>
Operating grants to support Specified Institutions	7	7	35 097 374	7	60 000
<b>Subtotal for decentralised actions</b>	<b>7</b>	<b>7</b>	<b>35 097 374</b>	<b>7</b>	<b>60 000</b>
<b>Total for Jean Monnet Activities</b>	<b>1 469</b>	<b>369</b>	<b>55 729 916</b>	<b>507</b>	<b>432 486</b>

Source: Data from EACEA on 10/10/2021 – Direct management only

## ANNEX 50 – Jean Monnet activities Call 2020 (1/3)

Country	Projects		Grants	Organisations
	Received	Contracted	In Eur	
Austria	7	5	988 731	9
Belgium	12	7	634 638	15
Bulgaria	8	4	233 896	5
Croatia	11	4	135 667	6
Cyprus	2	1	50 000	1
Czechia	8	4	445 599	5
Denmark	2	1	60 000	2
Estonia	4	1	29 997	3
Finland	-	-	-	3
France	27	6	280 565	13
Germany	24	14	1 029 418	22
Greece	21	12	605 743	18
Hungary	2	-	-	7
Iceland	1	-	-	-
Ireland	8	4	279 513	8
Italy	150	51	2 853 104	62
Latvia	3	1	43 659	3
Lithuania	7	2	87 778	3
Luxembourg	1	-	-	-
Netherlands	15	8	909 726	12
North Macedonia	3	1	55 950	3
Norway	3	1	100 000	2
Poland	23	4	111 384	7
Portugal	5	1	30 000	5
Romania	25	7	165 269	10
Serbia	8	5	111 300	7
Slovakia	18	3	189 297	3
Slovenia	18	7	304 300	9
Spain	92	31	1 577 553	39
Sweden	1	-	-	2
Turkey	27	8	300 977	11
United Kingdom	14	8	711 159	22
<b>Programme countries total</b>	<b>550</b>	<b>201</b>	<b>12 325 223</b>	<b>317</b>

Source: Data from EACEA on 10/10/2021 – Direct management only

**ANNEX 45 – Jean Monnet activities Call 2020 (2/3)**

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Albania	19	6	218 475	7
Algeria	10	2	29 988	2
Argentina	1	-	-	1
Armenia	10	1	60 000	2
Australia	19	14	1 015 426	14
Azerbaijan	13	1	37 026	1
Belarus	8	-	-	-
Bolivia	1	1	28 224	1
Bosnia and Herzegovina	5	1	21 420	2
Brazil	5	3	622 374	4
Canada	8	6	787 594	6
Chile	4	1	59 194	1
China (People's Republic of)	9	7	394 338	7
Colombia	1	1	30 000	2
Dominican Republic	1	-	-	-
Ecuador	3	-	-	-
Georgia	23	9	343 419	9
Hong Kong	1	1	60 000	1
India	17	7	237 741	7
Indonesia	1	1	58 575	1
Iran (Islamic Republic of)	14	2	62 891	2
Israel	6	2	119 081	3
Japan	2	1	100 000	2
Jordan	3	-	-	-
Kazakhstan	42	1	30 000	1
Korea (Republic of)	4	1	50 000	1
Kosovo * UN resolution	2	1	29 484	2

Source: Data from EACEA on 10/10/2021

## ANNEX 45 – Jean Monnet activities Call 2020 (3/3)

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Kyrgyzstan	5	-	-	-
Lebanon	2	-	-	-
Mexico	-	-	-	2
Moldova (Republic of)	17	4	166 423	4
Mongolia	2	-	-	-
Montenegro	5	2	125 382	3
New Zealand	8	7	365 761	9
Nigeria	1	-	-	-
Pakistan	1	1	17 820	1
Palestine	2	1	17 220	1
Philippines	4	1	22 185	1
Qatar	1	1	30 000	1
Russian Federation	319	23	857 159	24
Singapore	-	-	-	2
South Africa	1	1	60 000	1
South Korea	-	-	-	-
Switzerland	-	-	-	1
Taiwan	6	1	59 764	1
Tajikistan	1	-	-	-
Tunisia	-	-	-	1
Ukraine	277	38	1 435 497	39
United States	16	9	594 859	11
Uzbekistan	9	1	100 000	1
Venezuela	2	-	-	-
Vietnam	1	1	60 000	1
<b>Partner countries total</b>	<b>912</b>	<b>161</b>	<b>8 307 318</b>	<b>183</b>
<b>Grand Total</b>	<b>1 462</b>	<b>362</b>	<b>20 632 542</b>	<b>500</b>

Source: Data from EACEA on 10/10/2021

**SPORT**





## ANNEX 51 – Sport Activities – Call 2020

Sport actions	Projects		Grants	Organisations
	<i>Submitted</i>	<i>Selected</i>	<i>in Eur</i>	
Small Collaborative Partnerships	568	180	10 028 681	180
Collaborative Partnerships	495	121	43 496 502	933
Not-for-profit European sport events	79	14	5 397 999	14
<b>TOTAL</b>	<b>1 142</b>	<b>315</b>	<b>58 923 182</b>	<b>1 127</b>

Source: Data from EACEA on 10/10/2021

## ANNEX 52 – Sport Activities – Call 2020

Country	Small Collaborative Partnerships			Collaborative Partnerships			Organisations
	Projects		Grants	Projects		Grants	
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	7	2	116 820	2	11	4	27
Belgium	11	3	168 425	3	18	8	46
Bulgaria	32	12	635 499	12	17	6	37
Croatia	42	16	895 033	16	21	5	27
Cyprus	1	-	-	-	8	2	21
Czechia	12	4	223 665	4	4	4	11
Denmark	2	-	-	-	8	1	17
Estonia	3	-	-	-	3	1	9
Finland	9	3	174 395	3	9	-	17
France	20	6	339 933	6	16	10	44
Germany	11	6	335 873	6	22	6	39
Greece	22	8	473 280	8	47	7	47
Hungary	16	7	390 550	7	9	1	11
Iceland	-	-	-	-	-	-	-
Ireland	3	1	52 780	1	9	4	22
Italy	119	30	1 682 891	30	103	17	83
Latvia	9	5	296 289	5	2	-	6
Lithuania	7	4	219 870	4	9	1	13
Luxembourg	2	1	51 825	1	1	1	4
Malta	-	-	-	-	4	1	11
Netherlands	7	4	213 735	4	18	5	50
North Macedonia	14	2	110 000	2	-	-	6
Norway	2	1	51 135	1	3	2	14
Poland	26	8	421 115	8	14	3	26
Portugal	17	2	102 380	2	20	3	49
Romania	32	12	679 470	12	17	2	27
Serbia	24	5	230 892	5	12	-	21
Slovakia	7	4	232 660	4	3	2	16
Slovenia	28	10	589 005	10	22	7	43
Spain	33	10	552 760	10	35	11	72
Sweden	6	-	-	-	5	1	20
Turkey	40	13	728 401	13	16	1	20
United Kingdom	4	1	60 000	1	9	5	49
<b>Programme countries total</b>	<b>568</b>	<b>180</b>	<b>10 028 681</b>	<b>180</b>	<b>495</b>	<b>121</b>	<b>905</b>

Source: Data from EACEA on 10/10/2021



Non-Profit Events				Total for Sport Activities				
Projects		Grants	Organisations	Projects		Grants	Organisations	
<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		
-	-	-	-	18	6	1 547 466	29	Austria
2	1	499 533	1	31	12	3 701 969	50	Belgium
2	1	477 244	1	51	19	2 984 782	50	Bulgaria
2	-	-	-	65	21	2 675 434	43	Croatia
1	-	-	-	10	2	696 865	21	Cyprus
-	-	-	-	16	8	1 713 620	15	Czechia
4	1	488 369	1	14	2	887 634	18	Denmark
-	-	-	-	6	1	399 335	9	Estonia
2	1	394 043	1	20	4	568 438	21	Finland
8	2	648 449	2	44	18	4 745 837	52	France
5	-	-	-	38	12	2 474 193	45	Germany
7	-	-	-	76	15	2 849 742	55	Greece
2	1	299 950	1	27	9	1 086 376	19	Hungary
1	-	-	-	1	-	-	-	Iceland
3	1	367 145	1	15	6	1 868 202	24	Ireland
21	1	387 672	1	243	48	8 443 537	114	Italy
3	1	378 606	1	14	6	674 895	12	Latvia
-	-	-	-	16	5	575 290	17	Lithuania
-	-	-	-	3	2	451 750	5	Luxembourg
1	-	-	-	5	1	399 923	11	Malta
4	-	-	-	29	9	2 208 653	54	Netherlands
-	-	-	-	14	2	110 000	8	North Macedonia
-	-	-	-	5	3	722 670	15	Norway
1	-	-	-	41	11	1 514 657	34	Poland
2	2	792 268	2	39	7	2 032 568	53	Portugal
2	1	256 810	1	51	15	1 554 759	40	Romania
-	-	-	-	36	5	230 892	26	Serbia
-	-	-	-	10	6	953 120	20	Slovakia
1	1	407 911	1	51	18	3 339 964	54	Slovenia
2	-	-	-	70	21	4 239 590	82	Spain
-	-	-	-	11	1	391 454	20	Sweden
3	-	-	-	59	14	1 041 946	33	Turkey
-	-	-	-	13	6	1 837 622	50	United Kingdom
79	14	5 397 999	14	1 142	315	58 923 182	1 099	

Country	Small Collaborative Partnerships				Collaborative Partnerships			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Bosnia and Herzegovina	-	-	-	-	-	-	-	7
Georgia	-	-	-	-	-	-	-	1
Kosovo	-	-	-	-	-	-	-	1
Moldova	-	-	-	-	-	-	-	1
Montenegro	-	-	-	-	-	-	-	1
Switzerland	-	-	-	-	-	-	-	13
Tunisia	-	-	-	-	-	-	-	1
Ukraine	-	-	-	-	-	-	-	3
<b>Partner countries total</b>	-	-	-	-	-	-	-	28
<b>Grand Total</b>	<b>568</b>	<b>180</b>	<b>10 028 681</b>	<b>180</b>	<b>495</b>	<b>121</b>	<b>43 496 502</b>	<b>933</b>

Non-Profit Events				Total for Sport Activities					
Projects		Grants	Organisations	Projects		Grants	Organisations		
<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>			
-	-	-	-	-	-	-	-	7	Bosnia and Herzegovina
-	-	-	-	-	-	-	-	1	Georgia
-	-	-	-	-	-	-	-	1	Kosovo
-	-	-	-	-	-	-	-	1	Moldova
-	-	-	-	-	-	-	-	1	Montenegro
-	-	-	-	-	-	-	-	13	Switzerland
-	-	-	-	-	-	-	-	1	Tunisia
-	-	-	-	-	-	-	-	3	Ukraine
-	-	-	-	-	-	-	-	28	
<b>79</b>	<b>14</b>	<b>5 397 999</b>	<b>14</b>	<b>1 142</b>	<b>315</b>	<b>58 923 182</b>	<b>1 127</b>		

Source: Data from EACEA on 10/10/2021

## GLOSSARY OF TERMS

Action	A strand or measure of the Erasmus+ Programme. Examples of Actions are: Strategic Partnerships in the field of education, training and youth, Erasmus Mundus Joint Master Degrees, Sectors Skills Alliances, etc.
Activity	A set of tasks carried out as part of a project. An activity can be of different types (mobility activities, cooperation activities, etc.). In the framework of Jean Monnet, an Activity is equivalent to an Action (see definition above). A project can consist of several activities.
Mobility	Moving physically to a country other than the country of residence, in order to undertake study, training or non-formal or informal learning; it may take the form of traineeships, apprenticeships, youth exchanges, volunteering, teaching or participation in a professional development activity, and may include preparatory activities, such as training in the host language, as well as sending, receiving and follow-up activities. In the context of this report, key action 1 reported mobility periods count is based on realised mobilities linked to projects under the reference call year (non eligible mobilities are not taken into account).
Organisations	A participating organisation is any organisation or informal group of young people involved in the implementation of an Erasmus+ project. Depending on their role in the project, participating organisations can be applicants or partners (also defined as co-applicants, if they are identified at time of submission of the grant application). If the project is granted, applicants become beneficiaries and partners may become co-beneficiaries if the project is financed through a multi-beneficiary grant.
Participant	In the context of Erasmus+ participants are considered those individuals fully involved in a project and, in some cases, receiving part of the European Union grant intended to cover their costs of participation (notably travel and subsistence). Under certain Actions of the Programme (i.e. Strategic Partnerships) a distinction is hence to be made between this category of participants (direct participants) and other individuals indirectly involved in the project (e.g. target groups). Participants count is an estimated forecast calculated once a project has been contracted. Not to be confused with Mobility.
Project	A coherent set of activities which are organised in order to achieve defined objectives and results. Please note that an organisation may participate in several projects.
Success rate	Percentage of projects contracted out of the total number of projects received. Please note that we use number of participants in contracted/received projects for KA103 (Higher Education).



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