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ANNEX

**ERASMUS+**  
ANNUAL REPORT

**2019**

Erasmus+

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Statistical Annex

**Erasmus+**

Annual report 2019



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## ANNEX 1 – Erasmus+ 2019 Budget and Commitments – Per Management Mode and Key Action

Key Action	Work Program Budget				EU Commitments			
	Direct		Indirect	Total	Direct		Indirect	Total
	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>	<i>European Commission</i>	<i>EACEA</i>	<i>National Agencies</i>	<i>in EUR</i>
KA1 - Learning Mobility of Individuals	8 000 000	139 325 000	1 608 865 743	<b>1 756 190 743</b>	1 961 240	149 932 899	1 613 916 478	<b>1 765 810 618</b>
KA2 - Cooperation for innovation and the exchange of good practices	2 200 000	172 761 500	735 990 157	<b>910 951 657</b>	1 707 346	193 583 248	736 013 294	<b>931 303 888</b>
KA3 - Support to policy reform	40 695 547	73 097 253	7 400 000	<b>121 192 800</b>	31 858 486	67 816 480	7 399 999	<b>107 074 965</b>
Jean Monnet Activities	450 000	48 002 153	-	<b>48 452 153</b>	289 414	48 647 976	-	<b>48 937 390</b>
Sport	3 590 000	55 922 680	-	<b>59 512 680</b>	3 671 294	55 510 650	-	<b>59 181 944</b>
Management fee National Agencies	-	-	104 611 017	<b>104 611 017</b>	-	-	104 611 017	<b>104 611 017</b>
<b>Sub Total</b>	<b>54 935 547</b>	<b>489 108 586</b>	<b>2 456 866 917</b>	<b>3 000 911 050</b>	<b>39 487 780</b>	<b>515 491 253</b>	<b>2 461 940 789</b>	<b>3 016 919 822</b>
Administrative expenditure	14 832 729	29 593 027	-	<b>44 425 756</b>	14 073 350	28 810 838	-	<b>42 884 188</b>
International cooperation (Heading 4) + EDF	-	153 718 498	115 821 153	<b>269 539 650</b>	-	155 602 369	150 847 181	<b>306 449 550</b>
<b>Sub Total</b>	<b>14 832 729</b>	<b>183 311 525</b>	<b>115 821 153</b>	<b>313 965 406</b>	<b>14 073 350</b>	<b>184 413 207</b>	<b>150 847 181</b>	<b>349 333 738</b>
<b>Grand Total</b>	<b>69 768 276</b>	<b>672 420 111</b>	<b>2 572 688 070</b>	<b>3 314 876 456</b>	<b>53 561 130</b>	<b>699 904 460</b>	<b>2 612 787 970</b>	<b>3 366 253 560</b>



## ANNEX 2 – Erasmus+ 2019 Budget and Commitments – Distribution across Sectors

Sector	Work Program Budget		EU Commitments	
	Amount	%	Amount	%
	<i>in EUR</i>		<i>in EUR</i>	
Education and Training, of which:	2 569 335 200	77.5%	2 593 245 534	77.0%
Higher Education	1 254 737 485	-	1 286 957 889	-
Vocational Education and Training	613 669 195	-	616 645 207	-
School Education	479 781 205	-	477 133 057	-
Adult Learning	154 765 815	-	152 876 142	-
Transectorial*	66 381 500	-	59 633 239	-
Student Loan Guarantee Facility	8 000 000	0.2%	1 000 000	0.0%
Youth	211 000 000	6.4%	209 943 937	6.2%
Jean Monnet	48 452 153	1.5%	48 937 390	1.5%
Sport, of which:	59 512 680	1.8%	59 181 944	1.8%
Collaborative partnerships, strengthening evidence base for policy making, dialogue with relevant stakeholders	54 512 680	-	54 379 102	-
Support for non-profit European sport events	5 000 000	-	4 802 842	-
Management fees National Agencies	104 611 017	3.2%	104 611 017	3.1%
<b>Sub Total</b>	<b>3 000 911 050</b>		<b>3 016 919 822</b>	
Administrative expenditure	44 425 756	1.3%	42 884 188	1.3%
International cooperation (Heading 4) + EDF	269 539 650	8.1%	306 449 550	9.1%
<b>Sub Total</b>	<b>313 965 406</b>		<b>349 333 738</b>	
<b>Grand Total</b>	<b>3 314 876 456</b>		<b>3 366 253 560</b>	

(\*) Actions which cannot be classified in a particular sector

## ANNEX 3 – Erasmus+ 2019 Indirect Management Funds (1/4)

Country	School Education								Vocational Education & Training							
	KA1				KA2				KA1				KA2			
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	1 989 951	1 989 951	2 907 485	46%	7 354 965	5 203 092	4 656 912	-10%	9 198 451	9 306 199	9 400 582	1%	2 055 714	2 055 714	2 328 428	13%
Belgium	2 679 454	2 139 568	1 998 692	-7%	9 200 004	7 868 991	7 046 126	-10%	12 346 778	10 476 892	10 208 918	-3%	2 581 718	4 575 677	4 579 775	0%
Bulgaria	1 595 787	2 905 347	2 905 347	0%	6 385 568	8 804 572	8 736 586	-1%	7 378 054	8 374 669	8 374 669	0%	1 790 510	1 553 193	1 547 659	0%
Croatia	1 089 081	1 174 986	1 174 986	0%	3 654 590	5 449 640	5 440 892	0%	5 064 163	5 108 519	5 095 401	0%	1 029 630	1 283 329	1 263 848	-2%
Cyprus	414 071	414 071	460 570	11%	2 112 964	2 680 350	2 832 306	6%	1 921 194	1 943 698	1 943 331	0%	668 369	668 369	570 248	-15%
Czechia	2 501 405	2 501 405	2 612 481	4%	8 975 136	7 025 116	6 887 762	-2%	11 428 767	11 562 641	12 338 222	7%	2 496 809	2 496 809	2 649 423	6%
Denmark	1 378 858	919 875	937 225	2%	5 024 969	4 013 246	4 014 466	0%	6 404 186	5 899 203	6 209 637	5%	1 450 668	1 843 999	1 820 999	-1%
Estonia	807 985	945 134	945 128	0%	3 328 638	3 424 056	3 388 956	-1%	3 724 923	3 769 604	3 768 845	0%	933 193	1 194 300	1 176 200	-2%
Finland	1 690 420	1 690 420	2 320 450	37%	6 158 868	5 595 544	5 747 495	3%	7 811 886	7 453 393	7 732 815	4%	1 784 363	2 234 363	2 268 003	2%
France	10 635 831	10 685 831	10 303 198	-4%	34 519 285	23 374 794	23 066 100	-1%	49 264 616	50 223 029	49 668 087	-1%	10 267 029	10 181 278	10 181 278	0%
Germany	12 537 282	12 537 282	14 412 881	15%	43 235 013	22 018 604	19 042 528	-14%	57 850 464	58 528 110	58 451 100	0%	12 300 603	12 300 603	12 491 555	2%
Greece	2 182 601	2 182 601	2 268 907	4%	9 040 812	15 641 568	15 426 471	-1%	10 158 296	10 277 288	10 379 662	1%	2 630 574	2 630 574	2 630 837	0%
Hungary	2 148 396	2 675 395	2 675 395	0%	7 682 473	6 705 642	6 591 542	-2%	9 902 337	9 847 308	9 847 149	0%	2 340 397	2 056 381	2 039 681	-1%
Ireland	1 307 326	2 018 072	2 013 474	0%	4 953 873	3 702 735	3 624 517	-2%	5 938 406	5 095 290	5 017 802	-2%	1 370 784	2 654 707	2 644 990	0%
Italy	9 514 146	9 514 146	10 690 225	12%	32 800 070	36 483 929	36 159 667	-1%	44 086 093	44 602 507	44 445 256	0%	9 883 068	9 883 068	9 879 096	0%
Latvia	997 795	1 354 040	1 354 040	0%	3 983 681	5 492 264	5 419 261	-1%	4 568 337	4 204 640	4 204 640	0%	1 126 100	1 477 961	1 438 391	-3%
Lithuania	1 274 883	1 274 883	1 508 115	18%	5 149 649	6 930 042	6 770 422	-2%	5 817 344	5 885 487	5 951 569	1%	1 532 833	1 532 833	1 495 222	-2%
Luxembourg	237 623	237 623	116 010	-51%	1 417 568	1 147 453	614 465	-46%	1 097 774	718 291	705 432	-2%	580 829	1 146 829	1 138 712	-1%
Malta	258 448	400 463	436 045	9%	1 427 929	1 602 258	1 695 646	6%	1 191 122	900 787	886 834	-2%	578 711	763 646	763 646	0%
Netherlands	3 223 863	3 223 863	3 255 897	1%	11 093 502	7 766 305	7 562 988	-3%	14 831 058	15 004 785	14 830 698	-1%	3 424 668	3 584 364	3 598 846	0%
Poland	6 516 970	6 516 970	6 516 427	0%	25 084 949	19 503 435	19 360 219	-1%	30 268 699	30 623 259	31 888 145	4%	7 508 162	7 508 162	6 390 264	-15%
Portugal	2 479 672	2 479 672	3 146 734	27%	8 664 383	19 022 766	18 822 438	-1%	11 407 730	11 541 357	11 919 362	3%	2 690 869	2 690 869	2 598 735	-3%
Romania	3 662 466	3 662 466	3 697 190	1%	14 118 854	16 982 153	16 989 837	0%	16 928 225	17 126 518	16 864 861	-2%	3 960 704	3 960 704	4 022 782	2%
Slovakia	1 503 983	1 714 511	1 714 511	0%	5 591 897	4 496 402	4 462 569	-1%	6 933 511	9 137 579	8 990 825	-2%	1 600 726	1 845 513	1 618 128	-12%
Slovenia	941 228	990 830	990 830	0%	3 679 215	3 930 244	3 861 076	-2%	4 336 912	4 401 102	4 401 264	0%	1 037 206	892 693	883 493	-1%
Spain	8 697 259	11 647 947	11 555 546	-1%	33 467 211	33 643 435	33 380 070	-1%	39 446 134	33 991 277	33 947 022	0%	9 399 364	7 989 459	7 913 597	-1%
Sweden	1 985 839	2 375 791	2 436 639	3%	7 719 282	4 946 872	5 071 017	3%	9 099 536	10 335 522	11 291 521	9%	2 142 558	2 552 384	2 724 463	7%
United Kingdom	8 187 695	8 187 695	7 616 979	-7%	32 228 065	27 773 553	21 166 619	-24%	38 443 474	38 893 792	40 536 507	4%	9 215 325	9 215 325	9 145 227	-1%
Iceland	284 770	358 390	358 390	0%	1 688 455	2 030 786	1 963 536	-3%	1 311 123	824 816	824 816	0%	593 260	928 191	906 473	-2%
Liechtenstein	71 625	87 870	87 870	0%	1 246 870	1 183 776	175 723	-85%	331 780	331 780	226 062	-32%	550 047	550 047	-	-100%
Norway	1 216 089	1 146 227	1 137 887	-1%	4 957 057	4 376 776	4 366 729	0%	5 569 934	5 704 958	5 468 151	-4%	1 391 030	1 740 009	1 737 029	0%
Turkey	4 186 710	4 186 710	6 562 995	57%	15 406 145	22 220 573	21 188 332	-5%	19 330 229	19 330 229	19 831 185	3%	6 437 006	6 437 006	6 606 954	3%
Republic of Macedonia	263 955	263 955	321 885	22%	971 294	467 400	3 740 373	700%	1 218 692	1 218 692	1 313 159	8%	451 742	451 742	568 040	26%
Republic of Serbia	244 009	300 735	300 735	0%	897 897	1 447 945	1 369 799	-5%	1 126 599	956 352	956 352	0%	450 000	236 285	213 343	-10%
<b>Grand Total</b>	<b>98 707 475</b>	<b>104 704 725</b>	<b>111 741 169</b>	<b>7%</b>	<b>363 221 129</b>	<b>342 956 317</b>	<b>330 643 444</b>	<b>-4%</b>	<b>455 736 825</b>	<b>453 599 573</b>	<b>457 919 880</b>	<b>1%</b>	<b>108 254 570</b>	<b>113 116 386</b>	<b>111 835 366</b>	<b>-1%</b>

Cancelled Training and Evaluation Cycle projects (TEC) not included. TCA projects included

## ANNEX 3 – Indirect Management Funds (2/4)

Country	Higher Education								Adult Education							
	KA1				KA2				KA1				KA2			
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	18 768 877	18 870 490	19 841 704	5%	1 827 214	1 827 214	1 651 208	-10%	470 378	470 378	641 350	36%	2 365 927	2 365 341	2 466 815	4%
Belgium	25 256 192	23 750 800	24 856 311	5%	2 286 753	4 104 271	4 085 905	0%	632 158	424 047	428 375	1%	2 960 108	2 948 452	2 875 686	-2%
Bulgaria	15 051 846	13 023 936	12 423 183	-5%	1 586 621	1 383 180	1 340 078	-3%	377 256	390 536	390 536	0%	2 054 230	1 911 853	1 892 610	-1%
Croatia	10 284 315	9 256 734	8 330 018	-10%	1 170 514	1 969 404	1 954 796	-1%	258 359	222 015	222 015	0%	1 176 819	1 258 507	1 259 157	0%
Cyprus	3 908 388	3 929 548	3 937 595	0%	691 468	691 468	848 477	23%	98 098	98 098	91 195	-7%	714 800	714 623	638 508	-11%
Czechia	22 509 094	22 630 957	21 465 468	-5%	2 229 426	2 229 426	2 232 222	0%	587 134	587 134	591 417	1%	2 886 932	2 886 217	2 934 953	2%
Denmark	13 017 665	11 244 145	11 747 255	4%	1 286 556	3 209 765	3 186 791	-1%	326 872	300 722	332 580	11%	1 666 387	2 704 332	2 524 564	-7%
Estonia	7 616 693	6 428 177	6 428 177	0%	962 055	1 875 019	1 873 769	0%	190 681	196 867	196 867	0%	1 127 020	1 126 700	1 113 500	-1%
Finland	15 942 931	15 266 245	15 367 673	1%	1 608 678	2 371 678	2 372 240	0%	399 514	875 982	992 144	13%	2 083 856	1 407 422	1 407 222	0%
France	100 356 807	100 900 132	98 304 394	-3%	8 629 468	8 583 880	8 594 764	0%	2 517 185	951 206	947 702	0%	11 600 983	13 164 089	12 977 208	-1%
Germany	118 207 416	118 847 382	115 071 075	-3%	10 811 213	10 811 213	10 850 508	0%	2 960 349	2 960 349	4 366 245	47%	14 084 912	14 081 424	14 178 400	1%
Greece	20 614 383	20 725 988	20 669 686	0%	2 333 217	2 333 217	2 326 021	0%	518 060	518 060	599 842	16%	3 022 198	3 021 450	2 997 571	-1%
Hungary	20 251 592	19 661 233	19 563 081	0%	2 077 038	2 377 038	2 071 359	-13%	506 948	557 935	557 935	0%	2 609 137	2 786 476	2 714 989	-3%
Ireland	11 748 061	11 811 664	10 475 518	-11%	1 232 996	1 232 996	1 186 337	-4%	305 785	297 585	293 345	-1%	1 596 279	716 915	711 720	-1%
Italy	89 779 902	90 265 964	88 852 456	-2%	8 769 764	8 769 764	8 553 412	-2%	2 252 243	2 252 243	2 102 396	-7%	11 139 625	11 136 866	10 599 403	-5%
Latvia	9 085 729	9 113 820	8 842 314	-3%	1 160 025	461 095	450 395	-2%	234 497	229 965	229 965	0%	1 293 031	1 774 314	1 759 049	-1%
Lithuania	11 468 661	11 530 752	11 353 498	-2%	1 359 956	1 359 956	1 403 498	3%	299 010	299 010	462 747	55%	1 748 934	1 748 501	1 589 079	-9%
Luxembourg	2 240 965	2 253 097	1 163 620	-48%	681 756	508 098	400 536	-21%	56 149	56 149	45 784	-18%	665 987	665 822	352 723	-47%
Malta	2 436 182	2 423 760	2 413 790	0%	678 599	726 872	759 731	5%	60 982	67 161	73 340	9%	662 186	610 520	610 520	0%
Netherlands	30 377 742	29 880 631	30 289 222	1%	2 791 793	4 855 626	4 931 416	2%	759 847	484 250	481 310	-1%	3 738 188	4 154 062	4 159 062	0%
Poland	61 526 200	61 859 299	54 384 141	-12%	6 663 020	6 663 020	8 670 319	30%	1 544 922	1 544 922	1 570 422	2%	8 519 400	8 517 290	8 431 062	-1%
Portugal	23 365 497	23 491 996	23 496 795	0%	2 388 631	2 388 631	2 734 294	14%	584 453	584 453	572 512	-2%	2 942 615	2 941 886	2 928 577	0%
Romania	34 543 203	34 730 217	34 456 408	-1%	3 508 835	3 508 835	3 502 604	0%	865 680	865 680	818 855	-5%	4 542 437	4 541 312	4 468 805	-2%
Slovakia	14 177 686	11 335 642	11 609 546	2%	1 419 482	1 336 917	1 336 584	0%	354 932	242 072	242 072	0%	1 838 461	1 916 375	1 908 853	0%
Slovenia	8 871 810	8 624 466	8 588 905	0%	1 049 639	1 117 860	1 089 984	-2%	222 055	202 814	202 814	0%	1 190 897	1 578 811	1 574 436	0%
Spain	78 128 545	85 878 352	106 211 874	24%	8 370 706	8 370 706	8 285 626	-1%	2 032 433	1 731 089	1 693 281	-2%	10 766 468	8 114 458	6 199 090	-24%
Sweden	18 211 688	16 830 486	17 668 130	5%	1 929 398	2 963 369	3 128 693	6%	466 935	549 349	560 560	2%	2 503 814	3 546 303	3 594 179	1%
United Kingdom	76 419 202	76 832 930	75 901 492	-1%	8 057 824	8 057 824	9 138 714	13%	1 984 522	1 984 522	2 234 299	13%	10 695 306	10 692 657	10 228 559	-4%
Iceland	2 683 764	2 300 000	2 298 261	0%	688 513	1 177 653	1 174 247	0%	67 152	84 510	84 510	0%	674 122	613 812	829 916	35%
Liechtenstein	675 838	220 000	229 990	5%	662 835	1 122 332	1 037 104	-8%	16 952	16 952	-	-100%	643 205	643 046	374 380	-42%
Norway	11 110 439	9 927 491	9 968 998	0%	1 232 115	2 658 242	2 655 243	0%	285 866	358 855	358 855	0%	1 594 931	763 002	757 224	-1%
Turkey	40 153 565	40 370 954	42 999 518	7%	4 032 804	4 032 804	3 401 018	-16%	990 308	990 308	1 007 583	2%	5 138 531	5 137 258	5 253 662	2%
Republic of Macedonia	2 469 660	2 483 031	2 325 750	-6%	450 000	450 000	371 818	-17%	62 435	62 435	70 655	13%	450 111	450 000	404 102	-10%
Republic of Serbia	2 283 036	2 295 059	2 295 059	0%	450 000	591 155	560 275	-5%	57 717	59 626	59 626	0%	450 111	424 642	409 257	-4%
<b>Grand Total</b>	<b>923 543 575</b>	<b>918 995 378</b>	<b>923 830 904</b>	<b>1%</b>	<b>95 078 910</b>	<b>106 120 527</b>	<b>108 159 984</b>	<b>2%</b>	<b>23 347 867</b>	<b>21 517 279</b>	<b>23 523 134</b>	<b>9%</b>	<b>121 147 948</b>	<b>121 064 738</b>	<b>117 124 840</b>	<b>-3%</b>

## ANNEX 3 – Indirect Management Funds (3/4)

Country	Youth											
	KA1 (incl.TECs)				KA2				KA3			
	WORK PROGRAMME	EU COMMITMENTS	NA COMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMENTS	Diff.
Austria	2 353 732	2 201 232	2 184 844	-1%	1 384 976	1 502 976	1 400 844	-7%	160 370	194 870	196 835	1%
Belgium	3 014 603	3 192 010	3 220 913	1%	1 822 656	1 626 358	1 576 609	-3%	205 825	224 716	231 226	3%
Bulgaria	2 732 712	2 732 712	2 685 649	-2%	1 537 119	1 537 119	1 545 682	1%	159 200	159 200	153 032	-4%
Croatia	1 873 046	1 873 046	1 813 222	-3%	1 114 673	1 114 673	1 153 954	4%	128 510	128 510	143 235	11%
Cyprus	1 440 877	1 440 877	1 310 057	-9%	939 259	939 259	1 062 987	13%	102 658	102 658	98 900	-4%
Czechia	2 606 735	2 645 494	2 632 137	-1%	1 501 746	1 469 851	1 423 351	-3%	180 116	173 252	173 252	0%
Denmark	1 783 187	1 783 187	1 794 687	1%	1 128 185	1 128 185	1 169 369	4%	135 604	135 604	158 514	17%
Estonia	1 654 048	1 654 048	1 614 882	-2%	1 012 014	1 012 014	1 089 075	8%	105 687	105 687	100 054	-5%
Finland	2 206 096	2 030 955	1 744 319	-14%	1 084 170	1 246 135	1 163 395	-7%	138 789	151 965	151 965	0%
France	7 942 371	7 942 371	8 130 991	2%	5 252 428	5 252 428	5 160 371	-2%	614 674	614 674	619 356	1%
Germany	13 120 011	14 108 418	14 040 072	0%	6 010 408	5 022 001	5 102 391	2%	738 204	738 204	730 797	-1%
Greece	2 335 028	2 335 028	2 467 936	6%	1 409 358	1 409 358	1 204 146	-15%	188 339	188 339	193 165	3%
Hungary	2 765 228	2 765 228	2 785 120	1%	1 520 279	1 520 279	1 384 085	-9%	175 446	175 446	159 427	-9%
Ireland	1 913 116	1 800 000	1 670 809	-7%	1 179 816	1 186 560	894 572	-25%	133 628	240 000	224 024	-7%
Italy	7 349 278	7 349 278	7 344 455	0%	4 846 348	4 846 348	4 411 482	-9%	571 988	571 988	546 493	-4%
Latvia	1 635 372	1 635 372	1 749 734	7%	1 010 683	1 010 683	893 745	-12%	111 089	111 089	103 893	-6%
Lithuania	1 804 797	1 679 800	1 666 120	-1%	1 065 245	1 221 269	1 234 949	1%	121 987	90 960	90 960	0%
Luxembourg	1 050 251	1 050 251	1 141 280	9%	695 467	695 467	572 383	-18%	75 146	75 146	88 700	18%
Malta	1 145 120	1 046 120	1 095 228	5%	630 612	705 612	741 502	5%	74 665	98 665	103 783	5%
Netherlands	2 858 725	2 858 725	3 037 776	6%	1 709 501	1 709 501	1 597 506	-7%	227 015	227 015	229 310	1%
Poland	7 643 490	7 643 490	7 646 520	0%	3 898 100	3 898 100	3 887 602	0%	442 686	442 686	441 672	0%
Portugal	2 935 913	2 935 913	3 399 573	16%	1 711 031	1 711 031	1 482 645	-13%	196 853	196 853	189 684	-4%
Romania	4 707 761	4 707 761	4 805 812	2%	2 441 783	2 441 783	2 348 978	-4%	278 116	278 116	293 222	5%
Slovakia	2 165 546	1 834 313	1 803 778	-2%	1 218 857	1 539 926	1 533 676	0%	138 483	148 647	148 647	0%
Slovenia	1 752 418	1 752 418	1 837 218	5%	955 865	955 865	933 691	-2%	110 842	110 842	120 146	8%
Spain	7 801 276	7 801 276	7 215 960	-8%	4 342 715	4 342 715	3 776 587	-13%	522 390	522 390	524 339	0%
Sweden	2 323 089	2 323 089	1 747 068	-25%	1 422 098	1 422 098	1 177 594	-17%	171 086	171 086	136 640	-20%
United Kingdom	6 464 566	6 464 566	6 081 416	-6%	4 286 562	4 286 562	4 164 446	-3%	580 020	580 020	570 582	-2%
Iceland	996 281	996 281	941 930	-5%	630 788	630 788	601 787	-5%	73 557	73 557	76 970	5%
Liechtenstein	277 175	205 608	119 109	-42%	161 787	233 354	14 000	-94%	19 072	19 072	-	1
Norway	1 804 769	1 804 769	1 780 501	-1%	1 098 660	1 098 660	1 109 951	1%	134 989	134 989	164 675	22%
Turkey	4 524 444	4 524 444	4 828 911	7%	2 623 510	2 623 510	2 987 129	14%	341 528	341 528	444 465	30%
Republic of Macedonia	285 248	263 692	259 721	-2%	165 401	152 903	131 464	-14%	21 532	19 905	19 104	-4%
Republic of Serbia	263 692	285 248	318 921	12%	152 903	165 401	141 280	-15%	19 905	21 532	11 194	-48%
<b>Grand Total</b>	<b>107 530 000</b>	<b>107 667 020</b>	<b>106 916 670</b>	<b>-1%</b>	<b>61 965 000</b>	<b>61 658 772</b>	<b>59 073 227</b>	<b>-4%</b>	<b>7 400 000</b>	<b>7 569 211</b>	<b>7 638 261</b>	<b>0.91%</b>

## ANNEX 3 – Indirect Management Funds (4/4)

Country	Heading 1				Heading 4 + EDF		
	WORK PROGRAMME	EU COMMITMENTS	NA COMMMENTS	Diff.	EU COMMITMENTS	NA COMMMENTS	Diff.
Austria	47 930 555	47 069 294	47 677 007	1%	3 591 619	4 751 923	32%
Belgium	62 986 250	62 754 235	61 108 536	-3%	3 987 160	3 673 947	-8%
Bulgaria	40 648 903	43 816 276	41 995 031	-4%	2 566 073	2 428 998	-5%
Croatia	26 843 700	29 518 462	27 851 523	-6%	2 254 291	2 861 172	27%
Cyprus	13 012 146	14 110 198	13 794 174	-2%	530 402	503 625	-5%
Czechia	57 903 301	57 471 344	55 940 688	-3%	4 690 695	4 551 512	-3%
Denmark	33 603 138	33 982 687	33 896 088	0%	2 046 679	2 029 371	-1%
Estonia	21 462 936	22 346 488	21 695 453	-3%	1 327 120	1 324 746	0%
Finland	40 909 570	41 219 545	41 267 721	0%	3 384 085	3 514 198	4%
France	241 600 676	236 635 285	227 953 448	-4%	20 752 937	20 695 377	0%
Germany	291 855 877	277 696 901	268 737 551	-3%	25 969 568	26 741 237	3%
Greece	54 432 867	62 520 596	61 164 244	-2%	4 546 748	4 513 320	-1%
Hungary	51 979 268	52 305 432	50 389 763	-4%	3 908 877	3 612 013	-8%
Ireland	31 680 068	31 558 840	28 757 107	-9%	1 838 349	1 577 130	-14%
Italy	220 992 525	230 197 873	223 584 341	-3%	18 117 943	17 982 050	-1%
Latvia	25 206 338	27 539 090	26 445 427	-4%	1 781 968	1 738 005	-2%
Lithuania	31 643 296	34 352 939	33 526 179	-2%	2 179 189	2 169 235	0%
Luxembourg	8 799 514	8 927 502	6 339 644	-29%	383 021	335 610	-12%
Malta	9 144 555	9 699 727	9 580 065	-1%	276 672	263 745	-5%
Netherlands	75 035 903	75 293 498	73 974 032	-2%	5 530 937	5 517 921	0%
Poland	159 616 597	158 231 608	149 186 793	-6%	11 617 333	11 625 425	0%
Portugal	59 367 647	71 316 747	71 291 349	0%	6 237 500	6 466 103	4%
Romania	89 558 065	94 818 041	92 269 354	-3%	7 933 726	7 933 472	0%
Slovakia	36 943 565	36 425 554	35 369 188	-3%	2 251 983	2 222 628	-1%
Slovenia	24 148 087	25 185 625	24 483 856	-3%	1 919 441	1 837 284	-4%
Spain	202 974 501	208 373 099	220 702 992	6%	22 667 969	23 644 740	4%
Sweden	47 975 323	49 143 198	49 536 504	1%	4 005 420	4 003 349	0%
United Kingdom	196 562 560	197 204 562	186 784 839	-5%	11 683 600	11 431 523	-2%
Iceland	9 691 784	10 387 058	10 060 836	-3%	560 362	518 499	-7%
Liechtenstein	4 657 186	4 815 171	2 264 238	-53%	120 547	103 020	-15%
Norway	30 395 879	30 493 000	29 505 244	-3%	2 138 753	2 131 961	0%
Turkey	103 164 780	112 504 095	115 111 752	2%	6 996 401	7 160 730	2%
Republic of Macedonia	6 810 069	6 451 366	9 526 071	48%	56 596	48 795	-14%
Republic of Serbia	6 395 868	6 951 808	6 635 840	-5%	636 149	634 281	0%
<b>Grand Total</b>	<b>2 365 933 299</b>	<b>2 411 317 145</b>	<b>2 358 406 879</b>	<b>-2.19%</b>	<b>188 490 113</b>	<b>190 546 945</b>	<b>1%</b>

## ANNEX 4 – Contracted projects by National Agencies and EACEA in 2019

Action		Projects		Grants	Organisations	Participants
Chapter	Type	Received	Contracted	in million EUR	Total	Total
<b>KA1</b>	Indirect	39 575	19 261	1 818.8	82 231	938 568
	Direct	107	51	183.2	277	-
	<b>KA1 Total</b>	<b>39 682</b>	<b>19 312</b>	<b>2 002</b>	<b>82 508</b>	<b>938 568</b>
<b>KA2</b>	Indirect	12 068	4 395	714.6	22 325	652 035
	Direct	1 655	352	309.2	3 311	-
	Direct restricted	49	47	25.8	47	-
<b>KA2 Total</b>	<b>13 772</b>	<b>4 794</b>	<b>1 049.6</b>	<b>25 683</b>	<b>652 035</b>	
<b>KA3</b>	Indirect	831	277	7.6	845	70 493
	Direct	618	198	42.1	832	-
	Direct restricted	285	283	27.7	283	-
<b>KA3 Total</b>	<b>1 734</b>	<b>758</b>	<b>77.4</b>	<b>1 960</b>	<b>70 493</b>	
<b>Jean Monnet</b>	Direct	1 315	284	18.2	422	298 711
	Direct restricted	7	7	34.0	7	60 000
<b>JM Total</b>	<b>1 322</b>	<b>291</b>	<b>52.2</b>	<b>429</b>	<b>358 711</b>	
<b>Sport</b>	Direct	765	260	49.3	978	-
<b>Sport Total</b>	<b>765</b>	<b>260</b>	<b>49.3</b>	<b>978</b>	<b>-</b>	
<b>Grand total</b>		<b>57 275</b>	<b>25 415</b>	<b>3 230.5</b>	<b>111 558</b>	<b>2 019 807</b>

KA2 Participants count is based on estimates.

Source: EACEA and Data extracted from Eplus Link on 10/10/2020



**KEY ACTION 1**

Learning mobility  
of individuals





## ANNEX 5 – KA1 actions - Results of the calls 2019 for contracted projects

Action Type	Projects			Grants	Organisations	Participants
	Received	Contracted	Success Rate (*)	in million EUR		
School education staff mobility (KA101)	11 098	4 363	39%	112.2	15 473	54 200
VET learner and staff mobility (KA102+KA116)	8 384	4 551	54%	459.5	32 882	192 140
Higher education student and staff mobility (KA103)	4 230	4 193	80%	922.2	4 197	449 498
Higher education student and staff mobility between Programme and Partner Countries (KA107)	1 517	1 093	72%	194.2	1 093	55 465
Adult education staff mobility (KA104)	1 443	806	56%	23.6	2 843	12 592
Youth mobility (KA105)	12 903	4 255	33%	107.2	25 743	174 673
<b>Subtotal for decentralised actions</b>	<b>39 575</b>	<b>19 261</b>		<b>1 818.9</b>	<b>82 231</b>	<b>938 568</b>
Erasmus Mundus Joint Master Degrees	97	48	49%	178.4	265	-
Join Master Degrees - Partnership with Japan	10	3	30%	4.8	12	-
<b>Subtotal for centralised actions</b>	<b>107</b>	<b>51</b>		<b>183.2</b>	<b>277</b>	<b>-</b>
<b>Grand total</b>	<b>39 682</b>	<b>19 312</b>		<b>2 002.0</b>	<b>82 508</b>	<b>938 568</b>

(\*) Please note that success rate for Higher Education KA103 is calculated based on participants in contracted projects over participants in submitted projects.

VET: Vocational Education and Training

Source: Eplus Link (Report EP013) and EACEA - Data extracted on 10/10/2020

## ANNEX 6 – KA1 decentralised mobility projects contracted - Call 2019

Action		Projects				Grants				Organisations
Field	Type	Received	Contracted	involving Consortia	Success Rate (*)	Total Grant (EUR)	Linked to Activities (EUR)	Other Costs (EUR)	Other Costs (%)	involved in projects
School Education	School education staff mobility (KA101)	11 098	4 363	392	39%	112 159 103	93 421 514	18 737 589	17%	15 473
	<b>Subtotal - KA1 School Education</b>	<b>11 098</b>	<b>4 363</b>	<b>392</b>	<b>39%</b>	<b>112 159 103</b>	<b>93 421 514</b>	<b>18 737 589</b>	<b>17%</b>	<b>15 473</b>
Vocational Education and Training	VET learner and staff mobility (KA102)	7 679	3 851	374	50%	336 747 110	288 647 961	48 099 149	14%	25 972
	VET learner and staff mobility with VET mobility charter (KA116)	705	700	37	99%	122 732 859	106 679 854	16 053 005	13%	6 910
	<b>Subtotal - KA1 Vocational Education and Training</b>	<b>8 384</b>	<b>4 551</b>	<b>411</b>	<b>54%</b>	<b>459 479 970</b>	<b>395 327 815</b>	<b>64 152 154</b>	<b>14%</b>	<b>32 882</b>
Higher Education	Higher education student and staff mobility (KA103)	4 230	4 193	178	80%	922 200 409	804 810 573	117 389 836	13%	4 197
	Higher education student and staff mobility between Programme and Partner Countries (KA107)	1 517	1 093	36	72%	194 245 423	174 878 193	19 367 910	10%	1 093
	<b>Subtotal - KA1 Higher Education</b>	<b>5 747</b>	<b>5 286</b>	<b>214</b>		<b>1 116 445 832</b>	<b>979 688 766</b>	<b>136 757 746</b>	<b>12%</b>	<b>5 290</b>
Adult Education	Adult education staff mobility (KA104)	1 443	806	106	56%	23 559 256	19 179 146	4 380 110	0	2 843
	<b>Subtotal - KA1 Adult Education</b>	<b>1 443</b>	<b>806</b>	<b>106</b>	<b>56%</b>	<b>23 559 256</b>	<b>19 179 146</b>	<b>4 380 110</b>	<b>19%</b>	<b>2 843</b>
Youth	Youth mobility (KA105)	12 903	4 255	0	33%	107 237 004	107 237 004	-	0%	25 743
	<b>Subtotal - KA1 Youth</b>	<b>12 903</b>	<b>4 255</b>	<b>-</b>	<b>33%</b>	<b>107 237 004</b>	<b>107 237 004</b>	<b>-</b>	<b>0%</b>	<b>25 743</b>
<b>GRAND TOTAL</b>		<b>39 575</b>	<b>19 261</b>	<b>1 123</b>		<b>1 818 881 164</b>	<b>1 594 854 245</b>	<b>224 027 599</b>	<b>12%</b>	<b>82 231</b>

(\*) Please note that success rate for Higher Education KA103 is calculated based on participants in contracted projects over participants in submitted projects.

Total grants at project level and per activity may differ due to the way activities are implemented.. Source: Eplus Link (Report EP013) - Data extracted on 10/10/2020

Activities					Participants				
	Projects count	Activities count	Grant (EUR)	% Funding per activity	Total	Special Needs	Fewer Opportunities	Accompanying persons	Average funding per Part. (EUR)
Job Shadowing	4 051	4 051	15 577 693	14%	13 209	30	-	16	1 179
Structured Courses/Training Events	4 275	4 275	77 392 075	69%	40 602	55	-	27	1 906
Teaching assignments abroad	3 884	3 884	451 745	0%	389	1	-	1	1 161
<b>Subtotal - KA1 School Education</b>	<b>4 363</b>	<b>12 210</b>	<b>93 421 514</b>	<b>83%</b>	<b>54 200</b>	<b>86</b>	<b>-</b>	<b>44</b>	<b>1 724</b>
Advance Planning Visit - Erasmus- PRO	2 871	2 871	421 780	0%	521	10	-	2	810
ErasmusPro - Mobility of VET learners (3 to 12 months)	2 973	2 973	43 724 845	13%	8 498	47	1 622	411	5 145
Mobility of VET learners (2 weeks up to 3 months)	3 723	3 723	226 691 412	67%	117 310	2 744	19 257	16 045	1 932
Staff training abroad	3 135	3 135	16 235 348	5%	14 040	52	-	57	1 156
Teaching/training assignments abroad	2 865	2 865	1 574 576	0%	1 425	31	-	11	1 105
Advance Planning Visit - Erasmus- PRO	514	514	391 128	0%	469	10	-	-	834
ErasmusPro - Mobility of VET learners (3 to 12 months)	526	526	23 106 961	19%	4 169	81	669	168	5 543
Mobility of VET learners (2 weeks up to 3 months)	685	685	73 115 317	60%	37 060	858	5 936	3 846	1 973
Staff training abroad	624	624	8 949 923	7%	7 724	176	-	8	1 159
Teaching/training assignments abroad	519	519	1 116 525	1%	924	31	-	8	1 208
<b>Subtotal - KA1 Vocational Education and Training</b>	<b>4 551</b>	<b>18 435</b>	<b>395 327 815</b>	<b>86%</b>	<b>192 140</b>	<b>4 040</b>	<b>27 484</b>	<b>20 556</b>	<b>2 057</b>
Staff mobility for teaching between Programme Countries	2 797	2 797	48 218 440	5%	46 245	-	-	-	1 043
Staff mobility for training between Programme Countries	3 542	3 542	44 834 565	5%	41 753	-	-	-	1 074
Student mobility for studies between Programme Countries	2 628	2 629	500 757 957	54%	250 551	-	-	-	1 999
Student mobility for traineeships between Programme Countries	3 677	3 678	210 999 611	23%	110 949	-	-	-	1 902
Staff mobility for Teaching To/From Partner Countries	1 037	1 869	42 527 127	22%	20 083	-	-	-	2 118
Staff mobility for Training To/From Partner Countries	969	1 769	24 465 992	13%	11 846	-	-	-	2 065
Student mobility for Studies To/From Partner Countries	1 009	1 617	98 280 756	51%	20 785	-	-	-	4 728
Student mobility for traineeships To/From Partner Countries	477	731	9 604 318	5%	2 751	-	-	-	3 491
<b>Subtotal - KA1 Higher Education</b>	<b>5 285</b>	<b>18 632</b>	<b>979 688 766</b>	<b>88%</b>	<b>504 963</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1 940</b>
Job Shadowing	797	797	4 251 385	18%	3 733	14	-	4	1 139
Structured Courses/Training Events	795	795	14 503 215	62%	8 512	62	-	22	1 704
Teaching/training assignments abroad	792	792	424 546	2%	347	-	-	-	1 223
<b>Subtotal - KA1 Adult Education</b>	<b>806</b>	<b>2 384</b>	<b>19 179 146</b>	<b>81%</b>	<b>12 592</b>	<b>76</b>	<b>-</b>	<b>26</b>	<b>1 523</b>
Advance Planning Visit - Youth Exchange	1 097	1 143	2 802 808	3%	8 019	116	1 840	24	350
Mobility of youth workers - Partner Countries	455	549	11 276 747	11%	14 996	265	4 632	82	752
Mobility of youth workers - Programme Countries	984	1 145	22 558 330	21%	30 123	305	8 846	47	749
Youth Exchanges - Partner Countries	692	783	17 635 965	16%	29 376	558	12 564	152	600
Youth Exchanges - Programme Countries	2 233	2 480	52 963 154	49%	92 159	2 663	39 705	738	575
<b>Subtotal - KA1 Youth</b>	<b>4 255</b>	<b>6 100</b>	<b>107 237 004</b>	<b>100%</b>	<b>174 673</b>	<b>3 907</b>	<b>67 587</b>	<b>1 043</b>	<b>614</b>
<b>GRAND TOTAL</b>	<b>19 260</b>	<b>57 761</b>	<b>1 594 854 245</b>	<b>88%</b>	<b>938 568</b>	<b>8 109</b>	<b>95 071</b>	<b>21 669</b>	<b>1 699</b>

## ANNEX 7 – KA101 - School Education Staff mobility - Projects contracted under Call 2019

National Agency	Projects			Grants						
	# Received	# Contracted	Success Rate %	TOTAL	by Activity				Averages	
					Other costs	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project (EUR)	per Participant (EUR)
AT01	179	145	81%	2 915 515	518 850	288 355	2 081 745	26 565	20 107	1 748
BE01	7	6	86%	216 015	45 850	118 965	51 200	-	36 003	1 649
BE02	41	37	90%	1 723 880	347 650	353 085	1 023 145	-	46 591	1 645
BE03	8	8	100%	58 797	10 850	2 361	45 586	-	7 350	1 897
BG01	226	183	81%	2 905 347	387 450	185 190	2 331 987	720	15 876	2 625
CY01	54	45	83%	460 570	71 800	18 195	369 500	1 075	10 235	2 258
CZ01	219	111	51%	2 612 481	338 100	208 826	2 046 627	18 928	23 536	2 704
DE03	632	605	96%	14 412 881	2 473 630	1 994 664	9 856 506	88 081	23 823	2 019
DK01	29	24	83%	937 225	178 050	162 635	596 540	-	39 051	1 816
EE01	97	53	55%	945 128	144 200	171 941	615 842	13 145	17 833	2 294
EL01	446	190	43%	2 293 863	378 150	120 425	1 790 210	5 078	12 073	2 126
ES01	834	680	82%	11 555 546	2 208 168	2 535 027	6 706 599	105 752	16 993	1 834
FI01	136	110	81%	2 320 450	406 250	415 683	1 492 731	5 785	21 095	2 009
FR01	297	253	85%	10 627 960	1 824 260	1 992 795	6 784 695	26 210	42 008	1 954
HR01	124	62	50%	1 174 986	189 700	119 106	857 831	8 349	18 951	2 168
HU01	177	108	61%	2 675 395	407 631	138 168	2 127 753	1 843	24 772	2 304
IE01	107	98	92%	2 059 114	349 300	280 140	1 429 674	-	21 011	2 063
IS01	27	19	70%	358 390	63 350	97 930	197 110	-	18 863	1 980
IT02	496	216	44%	10 690 225	1 640 750	2 041 175	6 980 867	27 433	49 492	2 284
LI01	2	2	100%	87 870	15 400	18 585	53 885	-	43 935	1 997
LT01	118	64	54%	1 508 115	266 000	203 257	1 028 706	10 152	23 564	1 984
LU01	4	4	100%	116 010	19 950	14 520	81 540	-	29 003	2 035
LV01	87	65	75%	1 354 040	204 050	136 064	1 013 926	-	20 831	2 323
MK01	77	16	21%	321 885	51 450	36 240	234 195	-	20 118	2 190
MT01	34	15	44%	436 045	76 650	52 502	302 169	4 724	29 070	1 991
NL01	103	73	71%	3 255 897	576 920	476 955	2 172 682	29 340	44 601	1 912
NO01	39	30	77%	1 146 227	211 430	442 757	492 040	-	38 208	1 901
PL01	558	201	36%	6 516 427	1 002 800	363 183	5 136 703	13 741	32 420	2 278
PT01	139	80	58%	3 146 734	534 450	404 166	2 200 026	8 092	39 334	2 061
RO01	515	133	26%	3 697 190	530 600	115 125	3 051 465	-	27 798	2 439
RS01	97	25	26%	300 735	49 350	78 650	172 735	-	12 029	2 133
SE01	105	86	82%	2 436 639	485 280	715 240	1 236 119	-	28 333	1 745
SI01	80	50	63%	990 830	173 120	223 853	582 313	11 544	19 817	2 069
SK01	140	118	84%	1 714 511	275 600	132 045	1 300 821	6 045	14 530	2 179
TR01	4 637	259	6%	6 562 995	1 120 000	356 060	5 086 935	-	25 340	2 051
UK01	227	189	83%	7 623 185	1 160 550	563 825	5 859 667	39 143	40 334	2 231
<b>TOTAL</b>	<b>11 098</b>	<b>4 363</b>	<b>39%</b>	<b>112 159 103</b>	<b>18 737 589</b>	<b>15 577 693</b>	<b>77 392 075</b>	<b>451 745</b>	<b>25 707</b>	<b>2 069</b>

Source: Eplus Link (Report EP027) - Data extracted on 10/10/2020

Participants								Organisations	
TOTAL	by Activity			With Special Needs				Total	
	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	Total	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments		
1 668	400	1 240	28	-	-	-	-	650	AT01
131	100	31	-	-	-	-	-	28	BE01
1 048	324	724	-	1	-	1	-	254	BE02
31	3	28	-	-	-	-	-	18	BE03
1 107	122	985	-	-	-	-	-	412	BG01
204	13	190	1	2	-	2	-	132	CY01
966	152	795	19	-	-	-	-	284	CZ01
7 140	1 652	5 409	79	14	4	10	-	1 827	DE03
516	134	382	-	-	-	-	-	115	DK01
412	123	279	10	-	-	-	-	227	EE01
1 079	99	976	4	1	-	1	-	425	EL01
6 301	2 333	3 876	92	8	6	2	-	2 303	ES01
1 155	372	778	5	-	-	-	-	323	FI01
5 440	1 913	3 501	26	24	9	15	-	1 695	FR01
542	85	451	6	-	-	-	-	253	HR01
1 161	132	1 028	1	2	-	2	-	364	HU01
998	221	777	-	-	-	-	-	266	IE01
181	80	101	-	-	-	-	-	70	IS01
4 681	1 369	3 293	19	3	-	3	-	877	IT02
44	17	27	-	-	-	-	-	6	LI01
760	187	567	6	-	-	-	-	275	LT01
57	15	42	-	-	-	-	-	5	LU01
583	99	484	-	-	-	-	-	259	LV01
147	22	125	-	-	-	-	-	39	MK01
219	36	181	2	-	-	-	-	53	MT01
1 703	400	1 267	36	2	1	1	-	313	NL01
603	336	267	-	12	6	6	-	143	NO01
2 860	326	2 515	19	6	-	6	-	475	PL01
1 527	324	1 197	6	-	-	-	-	217	PT01
1 516	67	1 449	-	-	-	-	-	355	RO01
141	52	89	-	-	-	-	-	58	RS01
1 396	672	724	-	1	1	-	-	359	SE01
479	183	288	8	4	2	1	1	224	SI01
787	133	649	5	2	1	1	-	469	SK01
3 200	315	2 885	-	3	-	3	-	819	TR01
3 417	398	3 002	17	1	-	1	-	881	UK01
<b>54 200</b>	<b>13 209</b>	<b>40 602</b>	<b>389</b>	<b>86</b>	<b>30</b>	<b>55</b>	<b>1</b>	<b>15 473</b>	

## ANNEX 8 – KA101 - School Education staff mobility – Mobility periods by sending/receiving country under Call 2018

			RECEIVING COUNTRY																	
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	
<b>Grand total</b>		<b>34 556</b>	<b>838</b>	<b>541</b>	<b>48</b>	<b>449</b>	<b>496</b>	<b>1 115</b>	<b>432</b>	<b>314</b>	<b>2 314</b>	<b>1 459</b>	<b>1 490</b>	<b>1 142</b>	<b>246</b>	<b>657</b>	<b>2 718</b>	<b>4 167</b>	<b>137</b>	
SENDING COUNTRY	Austria	AT	1 066	-	165	-	11	24	3	20	1	70	36	149	7	-	17	111	34	-
	Belgium	BE	723	11	-	3	4	23	23	19	41	73	66	26	17	5	41	11	69	3
	Bulgaria	BG	560	3	1	-	3	-	9	3	2	31	14	31	5	-	10	57	100	5
	Croatia	HR	350	4	3	-	-	14	7	1	4	24	4	4	16	1	2	20	56	-
	Cyprus	CY	181	14	1	-	1	-	10	4	1	16	-	1	50	-	1	1	31	-
	Czechia	CZ	768	24	1	-	10	10	-	8	3	32	15	42	10	5	7	68	48	8
	Denmark	DK	536	85	-	3	-	2	16	-	1	60	8	15	4	-	9	8	12	1
	Estonia	EE	295	4	2	2	2	10	5	6	-	29	2	23	19	3	8	5	41	1
	Finland	FI	833	15	13	1	13	41	12	5	16	-	41	33	38	2	37	38	184	-
	France	FR	3 742	85	99	5	30	27	24	80	39	266	-	243	74	6	41	593	318	17
	Germany	DE	3 622	172	37	7	80	50	49	66	78	359	189	-	191	21	103	321	456	3
	Greece	EL	811	2	6	-	19	23	39	2	10	83	22	36	-	-	19	45	152	-
	Hungary	HU	723	22	-	-	10	7	10	15	5	22	17	43	11	-	9	71	92	4
	Iceland	IS	191	-	-	-	18	2	-	16	-	6	-	2	33	26	-	1	32	-
	Ireland	IE	273	-	-	-	27	13	3	-	1	8	16	9	45	-	5	-	60	-
	Italy	IT	3 282	27	50	17	19	30	91	17	9	252	197	171	72	7	50	577	-	3
	Latvia	LV	335	9	3	-	8	10	10	3	3	11	2	15	43	-	6	9	77	-
	Liechtenstein	LI	61	1	1	-	1	-	-	-	-	1	16	4	5	-	-	20	1	-
	Lithuania	LT	544	4	-	-	9	4	14	3	26	58	8	15	40	2	8	1	62	31
	Luxembourg	LU	19	-	-	-	-	-	-	-	-	1	5	-	-	-	-	3	1	-
	Malta	MT	96	-	-	-	-	-	6	13	-	18	1	-	20	-	4	2	12	-
	Netherlands	NL	985	23	7	-	-	7	-	1	12	25	15	28	6	-	12	40	24	-
	North Macedonia	MK	119	-	2	-	14	-	-	-	14	6	-	3	3	-	-	-	15	-
	Norway	NO	337	10	5	-	6	4	-	17	-	14	17	21	14	-	14	10	39	-
	Poland	PL	2 096	28	8	-	8	58	46	6	2	77	49	67	56	32	11	176	221	1
	Portugal	PT	944	3	11	2	25	17	60	19	7	101	9	52	65	2	17	46	260	2
	Romania	RO	1 171	-	3	-	2	62	149	-	-	24	32	12	67	-	3	13	244	4
Serbia	RS	166	-	-	-	13	1	2	3	3	10	-	9	6	-	-	2	55	-	
Slovakia	SK	498	14	8	-	11	8	64	1	4	8	9	12	24	1	6	20	33	5	
Slovenia	SI	439	6	8	-	26	17	16	3	-	28	2	7	12	-	22	47	42	-	
Spain	ES	3 246	23	56	8	44	25	92	88	16	297	168	129	102	48	78	383	516	8	
Sweden	SE	569	2	2	-	16	7	10	11	1	12	19	17	48	-	6	14	137	1	
Turkey	TR	3 417	247	49	-	12	-	332	-	15	210	99	235	18	85	-	3	593	11	
United Kingdom	UK	1 558	-	-	-	7	-	13	2	-	82	381	36	21	-	111	2	150	29	

Source: Data extracted from E+ Dashboard (Mobility to oI) on 30/11/2020. Non-eligible mobility periods not include d.

LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK		
10	78	11	2 031	973	18	445	267	1 257	169	2	79	353	3 908	967	175	5 250		
4	-	2	40	45	-	14	1	23	-	-	-	4	98	25	3	159	AT	Austria
-	-	-	17	13	-	5	16	65	3	-	-	12	48	28	2	79	BE	Belgium
-	-	-	31	1	4	7	-	45	-	-	-	3	105	17	6	67	BG	Bulgaria
-	-	-	23	11	-	1	2	23	-	-	1	15	47	13	3	51	HR	Croatia
-	-	-	4	3	-	1	1	4	-	-	-	1	31	2	-	3	CY	Cyprus
-	2	-	115	1	-	2	13	23	-	-	33	5	58	5	3	217	CZ	Czechia
-	3	-	6	36	-	88	-	1	-	-	-	-	50	7	-	121	DK	Denmark
-	-	-	8	16	-	4	-	13	-	-	-	8	41	13	3	27	EE	Estonia
-	1	-	58	12	-	13	10	26	5	-	1	9	135	17	3	54	FI	Finland
6	11	2	220	19	2	121	31	121	37	-	2	17	377	107	4	718	FR	France
-	21	2	200	40	-	47	22	104	10	-	2	43	319	142	13	475	DE	Germany
-	-	-	7	15	-	14	3	36	2	-	-	7	160	28	21	60	EL	Greece
-	-	-	63	10	-	-	4	17	6	-	4	2	60	3	-	216	HU	Hungary
-	-	-	2	4	-	5	3	-	-	-	-	1	8	8	-	24	IS	Iceland
-	-	-	12	5	-	-	-	2	-	-	-	10	41	3	-	13	IE	Ireland
-	12	-	269	53	-	39	25	83	7	-	11	32	393	108	-	661	IT	Italy
-	1	-	21	2	-	2	1	25	2	-	2	13	31	1	11	14	LV	Latvia
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	LI	Liechtenstein
-	-	-	46	16	-	8	6	50	2	-	5	2	71	-	14	39	LT	Lithuania
-	-	-	-	6	-	-	-	-	-	-	-	-	3	-	-	-	LU	Luxembourg
-	-	-	-	3	-	-	-	6	1	-	-	-	6	-	-	4	MT	Malta
-	-	2	102	-	-	4	-	2	-	-	-	-	21	40	-	614	NL	Netherlands
-	-	-	6	1	-	-	-	2	-	-	-	7	32	-	4	10	MK	North Macedonia
-	-	-	11	5	-	-	-	3	-	-	-	-	48	15	3	81	NO	Norway
-	8	-	457	6	-	2	-	100	3	-	-	3	214	4	25	428	PL	Poland
-	1	-	32	17	-	7	9	-	2	-	10	18	86	14	3	47	PT	Portugal
-	-	-	59	47	-	4	3	106	-	-	-	29	256	4	11	37	RO	Romania
-	-	-	6	2	-	3	-	10	4	-	-	5	20	-	6	6	RS	Serbia
-	-	2	83	11	-	-	-	5	6	-	-	-	16	1	-	146	SK	Slovakia
-	1	1	16	11	2	3	5	33	-	-	2	-	63	27	10	29	SI	Slovenia
-	10	-	93	54	2	42	76	97	13	2	6	41	-	95	27	607	ES	Spain
-	-	-	13	13	-	9	6	32	2	-	-	12	72	-	-	107	SE	Sweden
-	7	-	3	492	8	-	16	200	39	-	-	49	549	20	-	125	TR	Turkey
-	-	-	8	3	-	-	14	-	25	-	-	5	449	220	-	-	UK	United Kingdom

## ANNEX 9 – KA102 - VET learners and staff mobility - Projects contracted under Call 2019

National Agency	Projects			Grants							
	Received	Contracted	Success Rate %	TOTAL	by Activity					Averages	
					Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus- PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	per Project (EUR)	per Staff (EUR)
AT01	112	103	92%	8 126 194	121 810	14 660	13 565	2 195 148	4 380 441	78 895	767
BE01	18	18	100%	3 053 992	89 715	6 975	-	-	2 586 193	169 666	1 179
BE02	71	66	93%	4 641 126	236 190	14 550	-	-	3 688 884	70 320	1 105
BE03	3	3	100%	212 859	11 307	12 300	-	-	148 652	70 953	1 026
BG01	213	98	46%	6 455 880	305 745	-	-	-	5 306 185	65 876	1 747
CY01	36	35	97%	1 525 542	163 930	3 480	4 925	63 742	1 061 285	43 587	1 625
CZ01	311	128	41%	9 452 891	100 054	22 007	9 200	1 168 155	6 888 461	73 851	1 299
DE02	508	491	97%	42 945 560	3 884 306	610 578	31 870	4 697 375	25 709 449	87 465	1 053
DK01	18	16	89%	2 378 329	180 430	18 845	1 500	41 916	1 729 988	148 646	1 066
EE01	12	12	100%	916 047	158 220	6 975	1 075	61 497	565 880	76 337	1 462
EL01	366	174	48%	9 046 527	938 282	45 980	915	61 230	6 668 370	51 992	1 519
ES01	542	423	78%	28 135 229	1 166 567	280 734	96 884	8 423 030	15 341 597	66 514	1 051
FI01	26	24	92%	2 829 306	365 706	74 489	12 690	181 818	1 661 317	117 888	1 061
FR01	421	400	95%	37 344 475	2 214 254	214 409	33 600	4 559 182	24 159 206	93 361	1 045
HR01	97	48	49%	3 669 412	101 321	-	558	19 688	3 044 195	76 446	1 407
HU01	218	131	60%	6 659 785	671 379	4 175	4 705	581 233	4 180 593	50 838	965
IE01	50	42	84%	3 453 895	338 727	7 960	3 900	732 086	1 891 842	82 236	977
IS01	10	9	90%	291 941	103 496	-	900	8 424	131 171	32 438	1 380
IT01	355	86	24%	31 287 505	913 479	-	58 708	11 974 923	15 007 485	363 808	1 658
LI01	1	1	100%	226 062	-	23 870	-	-	167 892	226 062	2 387
LT01	49	35	71%	2 708 765	385 635	30 834	4 520	312 650	1 591 994	77 393	1 431
LU01	4	4	100%	211 931	10 845	6 110	-	-	165 226	52 983	807
LV01	24	21	88%	1 551 274	87 968	2 060	914	19 372	1 232 360	73 870	1 305
MK01	46	23	50%	1 097 364	60 045	-	915	22 828	861 148	47 711	1 820
MT01	7	6	86%	133 209	90 415	-	-	-	15 144	22 202	1 239
NL01	23	19	83%	2 669 584	348 614	29 664	46 785	1 322 352	588 369	140 504	1 126
NO01	56	54	96%	3 064 927	159 413	24 930	-	424 067	2 109 717	56 758	1 562
PL01	763	279	37%	28 839 640	198 891	-	1 382	31 650	24 096 209	103 368	1 020
PT01	152	56	37%	7 186 434	288 325	7 874	32 610	1 545 840	4 609 160	128 329	1 219
RO01	304	128	42%	14 020 559	221 470	-	-	-	11 788 692	109 536	1 571
RS01	49	34	69%	956 352	106 947	-	-	-	690 505	28 128	1 485
SE01	82	71	87%	9 279 708	590 881	26 598	12 587	870 540	6 605 294	130 700	944
SI01	43	36	84%	2 952 019	131 775	15 042	3 309	62 659	2 283 784	82 001	1 498
SK01	166	134	81%	6 935 720	202 025	-	600	79 112	5 598 493	51 759	1 129
TR01	2 385	524	22%	19 612 208	346 286	23 712	13 038	699 829	15 412 425	37 428	1 602
UK01	138	119	86%	32 874 860	940 895	45 765	30 125	3 564 499	24 723 806	276 259	1 348
<b>TOTAL</b>	<b>7 679</b>	<b>3 851</b>	<b>50%</b>	<b>336 747 110</b>	<b>16 235 348</b>	<b>1 574 576</b>	<b>421 780</b>	<b>43 724 845</b>	<b>226 691 412</b>	<b>87 444</b>	<b>1 152</b>

Source: Eplus Link (Report EPO27) - Data extracted on 10/10/2020



Participants										Organisations	
TOTAL	by Activity					Out of which				Total	
	Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus- PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	with special Needs	with fewer Opportunities	Accompanying Persons			
4 424	160	18	19	721	3 506	22	46	182	927	AT01	
1 010	77	5	-	-	928	150	26	181	141	BE01	
2 013	204	23	-	-	1 786	60	223	457	334	BE02	
116	9	14	-	-	93	-	-	-	18	BE03	
2 410	175	-	-	-	2 235	12	157	256	270	BG01	
616	100	3	5	7	501	25	16	42	124	CY01	
3 594	74	20	11	159	3 330	30	578	431	584	CZ01	
23 724	3 703	567	43	849	18 562	408	765	591	2 601	DE02	
1 216	168	19	3	6	1 020	20	395	156	150	DK01	
349	108	5	1	6	229	15	12	2	99	EE01	
3 775	608	40	1	8	3 118	20	442	372	483	EL01	
8 690	1 137	240	122	1 771	5 420	86	966	1 095	5 204	ES01	
1 546	348	67	13	47	1 071	54	34	40	292	FI01	
20 813	2 117	207	45	1 202	17 242	471	5 003	4 435	-	FR01	
1 439	72	-	1	2	1 364	2	37	162	197	HR01	
3 486	695	5	6	132	2 648	49	421	392	491	HU01	
1 326	347	8	6	91	874	10	168	183	242	IE01	
138	75	-	1	1	61	5	-	1	32	IS01	
8 878	551	-	75	2 222	6 030	348	1 203	703	2 962	IT01	
98	-	10	-	-	88	-	-	8	4	LI01	
1 073	264	27	5	62	715	50	244	111	181	LT01	
85	13	8	-	-	64	-	-	-	13	LU01	
597	68	1	1	2	525	5	10	71	104	LV01	
431	33	-	1	1	396	2	97	62	73	MK01	
79	73	-	-	-	6	-	-	-	29	MT01	
1 044	322	14	56	322	330	15	83	15	226	NL01	
967	99	19	-	18	831	17	6	96	231	NO01	
12 843	195	-	2	6	12 640	88	2 336	1 279	887	PL01	
1 914	235	8	37	230	1 404	54	644	191	470	PT01	
4 767	141	-	-	-	4 626	148	1 467	526	728	RO01	
455	72	-	-	-	383	46	40	56	78	RS01	
3 588	623	31	15	119	2 800	111	185	103	526	SE01	
1 330	86	12	4	11	1 217	16	86	208	163	SI01	
2 995	179	-	1	12	2 803	12	578	353	600	SK01	
8 874	216	15	19	112	8 512	216	530	1 785	1 823	TR01	
11 091	693	39	28	379	9 952	317	4 081	1 981	795	UK01	
<b>141 794</b>	<b>14 040</b>	<b>1 425</b>	<b>521</b>	<b>8 498</b>	<b>117 310</b>	<b>2 884</b>	<b>20 879</b>	<b>16 526</b>	<b>22 082</b>		

## ANNEX 10 – KA102 - VET learners and staff mobility – Mobility periods by sending/receiving country under Call 2018

			RECEIVING COUNTRY																	
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	
	<b>Grand total</b>	<b>108 123</b>	<b>3 523</b>	<b>2 075</b>	<b>498</b>	<b>341</b>	<b>1 433</b>	<b>3 558</b>	<b>949</b>	<b>659</b>	<b>1 960</b>	<b>3 973</b>	<b>8 848</b>	<b>2 927</b>	<b>1 620</b>	<b>400</b>	<b>8 070</b>	<b>12 143</b>	<b>459</b>	
SENDING COUNTRY	Austria	AT	3 428	-	10	4	19	8	38	22	7	68	188	584	18	32	34	558	281	4
	Belgium	BE	2 335	1	-	3	5	-	-	28	24	67	769	43	22	6	4	31	156	9
	Bulgaria	BG	1 799	52	15	-	30	-	14	8	-	-	18	230	20	59	-	-	475	-
	Croatia	HR	1 380	38	-	26	-	-	20	7	12	30	35	153	-	-	-	169	153	5
	Cyprus	CY	535	-	-	25	-	-	18	-	37	-	33	8	186	19	-	-	45	1
	Czechia	CZ	3 291	189	-	26	-	9	-	4	7	28	13	311	22	158	-	503	266	50
	Denmark	DK	1 160	-	13	-	-	11	4	-	-	12	16	152	3	-	80	72	66	-
	Estonia	EE	610	25	4	-	-	18	6	18	-	58	16	91	-	20	5	-	46	26
	Finland	FI	1 010	9	23	1	3	3	10	10	52	-	33	123	3	7	32	26	61	-
	France	FR	16 532	57	1 129	47	98	127	186	137	69	324	-	1 282	508	182	55	2 743	1 153	17
	Germany	DE	15 490	1 170	96	17	30	83	189	280	233	588	786	-	177	157	77	1 954	1 121	45
	Greece	EL	3 184	31	-	-	-	381	37	-	11	-	24	536	-	-	-	2	635	17
	Hungary	HU	2 786	548	-	16	65	44	82	16	1	42	54	494	32	-	-	65	654	-
	Iceland	IS	60	-	-	-	2	-	-	27	1	5	-	4	-	6	-	-	-	-
	Ireland	IE	923	18	5	-	-	6	-	6	27	36	79	49	8	21	19	-	43	-
	Italy	IT	6 281	37	192	77	-	80	30	4	-	21	452	375	64	17	-	476	-	1
	Latvia	LV	416	37	5	-	-	-	-	-	18	11	-	44	12	7	-	-	57	-
	Liechtenstein	LI	48	6	-	-	-	-	-	-	-	7	-	6	-	5	-	2	2	-
	Lithuania	LT	906	101	-	-	-	-	26	2	39	8	25	149	24	27	7	-	178	17
	Luxembourg	LU	98	10	4	-	-	1	-	-	-	-	15	38	-	1	-	-	1	-
	Malta	MT	114	-	-	-	-	-	-	-	-	12	4	-	-	-	-	4	75	-
	Netherlands	NL	1 262	23	104	-	-	6	1	5	26	145	46	100	43	16	3	34	30	7
	North Macedonia	MK	467	8	-	95	33	-	-	-	7	-	-	-	-	-	-	-	55	11
	Norway	NO	785	3	27	-	-	-	23	26	20	21	44	96	15	12	14	46	10	2
	Poland	PL	10 325	45	4	56	-	35	73	73	-	-	186	1 134	1 463	47	-	525	1 874	-
	Portugal	PT	1 439	29	15	30	-	7	52	21	13	9	64	96	39	6	2	64	292	22
	Romania	RO	4 308	-	-	-	-	573	-	-	-	-	-	154	37	18	-	-	436	-
	Serbia	RS	103	-	-	18	-	-	-	-	-	-	-	-	26	-	-	-	-	-
Slovakia	SK	2 041	39	-	5	-	14	771	-	12	-	17	106	-	224	-	85	194	19	
Slovenia	SI	1 340	40	11	-	27	-	42	16	-	75	18	102	-	-	-	79	12	12	
Spain	ES	6 493	53	74	12	20	2	108	40	18	209	488	432	25	27	13	442	2 518	34	
Sweden	SE	1 675	7	25	-	8	11	-	54	-	15	151	104	31	12	30	78	63	5	
Turkey	TR	10 100	947	191	7	-	-	1 663	36	6	33	93	1 689	43	468	-	-	859	155	
United Kingdom	UK	5 399	-	128	33	1	14	165	109	19	136	306	163	106	66	25	112	332	-	

Source: Data extracted from E+ Dashboard (Mobility to oI) on 30/11/2020. Non-eligible mobility periods not include d.

LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
2	575	97	5 177	2 315	172	806	2 100	7 941	2 058	555	874	19 463	1 644	233	10 675		
1	-	16	100	62	-	81	14	56	10	19	19	227	104	3	841	AT	Austria
-	-	1	114	119	-	20	16	162	-	-	26	457	11	-	241	BE	Belgium
-	-	-	-	5	-	-	44	216	-	-	-	533	-	22	58	BG	Bulgaria
-	8	-	16	-	-	-	48	230	-	2	136	253	-	-	39	HR	Croatia
-	38	-	3	20	-	1	16	19	1	-	-	25	-	-	40	CY	Cyprus
-	19	25	22	11	7	11	12	215	-	342	88	307	2	-	644	CZ	Czechia
-	-	-	2	54	1	30	2	80	187	-	5	231	14	3	122	DK	Denmark
-	8	-	49	13	-	13	7	43	1	8	11	61	13	15	35	EE	Estonia
-	-	5	71	72	-	6	16	35	1	4	19	307	36	2	40	FI	Finland
-	122	32	1 162	255	22	192	225	641	229	12	44	3 716	232	7	1 527	FR	France
-	81	14	1 085	359	6	256	446	247	151	70	48	1 949	582	89	3 104	DE	Germany
-	-	-	20	86	-	-	64	322	112	-	-	698	44	-	164	EL	Greece
-	-	-	40	14	-	-	37	120	27	27	62	223	-	-	123	HU	Hungary
-	-	-	-	-	-	1	-	2	-	-	-	6	5	-	1	IS	Iceland
-	7	-	8	66	-	-	12	58	4	-	37	338	10	9	57	IE	Ireland
-	53	-	1 328	8	-	-	174	285	44	-	87	1 439	7	-	1 030	IT	Italy
-	72	-	7	3	-	-	15	26	-	2	3	64	4	-	29	LV	Latvia
-	-	4	1	1	1	-	-	-	-	-	-	-	-	-	13	LI	Liechtenstein
-	-	-	76	1	-	5	46	43	-	-	4	49	-	22	57	LT	Lithuania
-	-	-	1	-	-	-	-	27	-	-	-	-	-	-	-	LU	Luxembourg
-	-	-	-	-	-	4	-	-	-	-	-	1	-	-	14	MT	Malta
1	-	-	83	-	-	7	5	15	24	-	-	309	36	3	190	NL	Netherlands
-	-	-	-	-	-	-	19	45	-	-	66	113	-	15	-	MK	North Macedonia
-	6	-	25	7	-	-	10	7	-	-	-	155	10	-	206	NO	Norway
-	-	-	174	-	-	-	-	889	-	11	11	3 114	12	-	599	PL	Poland
-	-	-	45	5	-	-	100	-	-	-	35	412	6	-	75	PT	Portugal
-	-	-	-	-	-	-	246	1 862	-	-	-	756	-	-	226	RO	Romania
-	-	-	-	-	15	-	-	14	-	-	30	-	-	-	-	RS	Serbia
-	-	-	56	-	-	-	74	50	-	-	-	144	-	3	228	SK	Slovakia
-	38	-	31	-	-	-	53	297	-	12	-	350	6	4	115	SI	Slovenia
-	31	-	344	192	6	70	245	485	28	30	95	-	30	7	415	ES	Spain
-	3	-	70	78	71	72	9	25	-	-	9	354	-	1	389	SE	Sweden
-	82	-	-	412	43	-	103	957	1 095	10	20	842	293	-	53	TR	Turkey
-	7	-	244	472	-	37	42	468	144	6	19	2 030	187	28	-	UK	United Kingdom

## ANNEX 11 – KA116 - VET learners and staff mobility with VET mobility charter - Projects contracted under Call 2019

National Agency	Projects			Grants							
	Requested	Contracted	Success Rate %	TOTAL	by Activity					Averages	
					Staff Training	Training/Teaching Assignments	Advance Planning Visit - Erasmus- PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	per Project (EUR)	per Staff (EUR)
AT01	10	10	100%	1 274 388	25 635	1 830	-	755 623	317 350	127 439	704
BE01	2	2	100%	109 429	4 935	-	1 075	11 314	76 705	54 715	2 468
BE02	21	21	100%	2 243 556	103 810	3 180	-	-	1 800 216	106 836	947
BG01	20	20	100%	1 918 789	177 330	-	-	-	1 501 359	95 939	1 657
CY01	3	3	100%	417 789	9 640	3 660	-	-	348 489	139 263	1 478
CZ01	23	23	100%	2 885 331	149 621	8 201	6 248	532 831	1 829 880	125 449	1 326
DE02	110	110	100%	15 541 656	1 569 032	146 589	27 948	1 371 374	9 655 882	141 288	1 029
DK01	17	17	100%	3 831 308	251 615	4 055	4 320	78 898	2 880 220	225 371	1 097
EE01	9	9	100%	2 852 798	394 517	32 355	3 055	144 115	1 998 106	316 978	1 530
EL01	11	11	100%	1 364 353	262 995	-	1 830	31 530	868 548	124 032	1 486
ES01	81	81	100%	5 865 120	374 093	36 094	17 517	1 022 628	3 768 008	72 409	986
FI01	30	30	100%	4 903 509	579 561	104 828	7 214	180 782	3 144 274	163 450	998
FR01	52	52	100%	12 383 351	475 331	68 942	41 042	3 975 968	6 242 268	238 141	1 025
HR01	8	8	100%	1 425 989	68 407	4 126	4 357	379 608	821 941	178 249	1 727
HU01	23	23	100%	3 187 364	309 922	-	7 821	434 165	1 962 786	138 581	1 095
IE01	9	9	100%	1 563 907	38 415	31 215	-	-	1 269 760	173 767	1 339
IS01	7	7	100%	532 875	38 360	19 095	-	105 739	313 331	76 125	1 197
IT01	43	43	100%	13 157 751	671 252	1 446	19 697	3 026 975	7 853 307	305 994	1 345
LT01	23	23	100%	3 242 804	404 451	31 071	9 961	158 711	2 168 540	140 991	1 300
LU01	1	1	100%	493 501	32 830	10 090	1 915	58 748	342 118	493 501	1 262
LV01	14	14	100%	2 729 904	99 334	14 051	4 596	636 432	1 703 491	194 993	1 101
MK01	3	3	100%	215 795	38 022	5 375	-	-	140 898	71 932	2 067
MT01	1	1	100%	753 625	95 545	14 340	1 000	278 980	295 760	753 625	1 374
NL01	33	29	88%	12 161 114	1 364 765	349 770	169 520	4 508 106	4 281 503	419 349	1 178
NO01	13	13	100%	2 403 224	175 950	-	7 630	790 865	1 191 809	184 863	1 143
PL01	19	19	100%	3 048 505	225 365	2 450	-	-	2 394 140	160 448	1 168
PT01	29	29	100%	4 732 929	124 734	52 200	28 123	1 595 890	2 508 027	163 204	1 149
RO01	21	21	100%	2 844 302	97 845	5 200	-	37 550	2 353 136	135 443	1 840
SE01	12	12	100%	2 011 813	155 152	4 906	12 235	114 914	1 475 806	167 651	879
SI01	8	8	100%	1 449 245	220 815	58 758	5 006	140 297	796 549	181 156	1 370
SK01	28	28	100%	2 251 904	156 250	19 680	-	-	1 729 874	80 425	1 275
TR01	6	6	100%	396 232	9 198	2 288	738	26 959	306 299	66 039	1 276
UK01	15	14	93%	8 538 700	245 196	80 730	8 280	2 707 959	4 774 937	609 907	1 462
<b>TOTAL</b>	<b>705</b>	<b>700</b>	<b>99%</b>	<b>122 732 859</b>	<b>8 949 923</b>	<b>1 116 525</b>	<b>391 128</b>	<b>23 106 961</b>	<b>73 115 317</b>	<b>175 333</b>	<b>1 164</b>

Source: Eplus Link (Report EP027) - Data extracted on 10/10/2020

Participants									Organisations	
TOTAL	by Activity					Out of which			Total	
	Staff Training	Training/Teaching Assignments	Advance Planning Visit Erasmus- PRO	ErasmusPro - Mobility of VET learners (3 to 12 months)	Mobility of VET learners (2 weeks up to 3 months)	with special Needs	with fewer Opportunities	Accompanying Persons		
491	37	2	-	252	200	4	-	32	152	AT01
45	2	-	1	2	40	-	-	13	9	BE01
1 017	110	3	-	-	904	2	-	182	105	BE02
686	107	-	-	-	579	4	45	64	57	BG01
160	7	2	-	-	151	3	-	16	15	CY01
1 037	111	8	7	70	841	4	65	124	144	CZ01
8 971	1 530	138	36	235	7 032	56	340	150	794	DE02
1 959	230	3	5	13	1 708	3	-	169	182	DK01
912	259	20	3	15	615	14	83	2	71	EE01
574	177	-	2	4	391	-	65	56	55	EL01
1 872	379	37	22	206	1 228	60	277	220	639	ES01
2 662	582	104	8	45	1 923	139	63	83	693	FI01
5 801	453	78	59	781	4 430	125	1 324	532	881	FR01
438	39	3	7	32	357	4	58	54	68	HR01
1 391	283	-	10	75	1 023	48	323	175	148	HU01
529	30	22	-	-	477	7	305	90	66	IE01
161	38	10	-	11	102	12	-	13	50	IS01
4 399	498	2	26	524	3 349	205	547	479	696	IT01
1 370	303	32	11	27	997	92	159	155	238	LT01
166	30	4	2	6	124	-	2	-	2	LU01
781	91	12	5	61	612	18	113	38	145	LV01
90	16	5	-	-	69	10	-	2	7	MK01
241	70	10	1	20	140	12	5	-	24	MT01
5 626	1 187	269	200	1 104	2 866	134	811	186	287	NL01
676	154	-	7	96	419	3	13	51	159	NO01
1 247	192	3	-	-	1 052	-	4	130	86	PL01
1 198	111	43	33	218	793	42	338	151	257	PT01
929	54	2	-	5	868	26	276	78	127	RO01
784	178	4	11	11	580	6	124	38	141	SE01
620	164	40	5	19	392	60	73	87	104	SI01
988	124	14	-	-	850	-	115	126	156	SK01
144	7	2	1	4	130	3	30	28	48	TR01
2 381	171	52	7	333	1 818	60	1 047	506	304	UK01
<b>50 346</b>	<b>7 724</b>	<b>924</b>	<b>469</b>	<b>4 169</b>	<b>37 060</b>	<b>1 156</b>	<b>6 605</b>	<b>4 030</b>	<b>6 910</b>	

**ANNEX 12 – KA116 - VET learners and staff mobility with VET mobility charter – Mobility periods by sending/receiving country under Call 2018**

			RECEIVING COUNTRY																
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
<b>Grand total</b>		<b>41 207</b>	<b>1 098</b>	<b>780</b>	<b>121</b>	<b>268</b>	<b>544</b>	<b>932</b>	<b>1 264</b>	<b>529</b>	<b>1 341</b>	<b>1 812</b>	<b>3 653</b>	<b>714</b>	<b>510</b>	<b>249</b>	<b>2 816</b>	<b>2 496</b>	
<b>SENDING COUNTRY</b>	Austria	AT	368	-	11	-	-	-	-	-	1	63	24	-	-	2	79	34	
	Belgium	BE	731	-	-	-	6	-	5	23	20	72	138	27	-	13	19	-	56
	Bulgaria	BG	435	19	-	-	-	-	14	-	-	-	27	83	-	-	-	-	40
	Croatia	HR	305	-	-	-	-	-	19	15	1	27	21	23	-	-	-	-	24
	Cyprus	CY	150	-	-	-	-	-	-	14	-	-	20	48	33	-	-	-	-
	Czechia	CZ	656	-	-	8	11	16	-	5	6	-	18	120	-	-	-	78	11
	Denmark	DK	1 156	18	5	2	-	1	10	-	50	54	23	92	3	1	47	90	3
	Estonia	EE	385	-	9	-	-	35	-	39	-	19	16	32	-	-	7	7	26
	Finland	FI	2 122	12	33	-	31	30	19	91	70	-	100	288	18	60	29	30	64
	France	FR	5 138	22	339	6	105	13	175	173	21	112	-	310	195	111	49	773	230
	Germany	DE	5 927	271	55	4	48	32	106	143	51	203	282	-	32	80	29	861	309
	Greece	EL	615	-	-	-	-	127	10	-	-	-	35	84	-	14	-	17	76
	Hungary	HU	1 198	20	-	13	5	30	-	84	45	99	114	265	-	-	-	-	76
	Iceland	IS	205	1	5	-	-	-	-	77	-	8	4	13	-	-	-	-	4
	Ireland	IE	456	8	-	-	-	-	-	-	-	66	50	12	-	5	-	-	53
	Italy	IT	3 601	11	9	13	-	38	75	39	12	42	306	313	69	21	2	326	-
	Latvia	LV	694	21	3	7	-	8	9	33	49	26	33	69	16	12	10	-	69
	Lithuania	LT	1 274	31	-	5	-	7	32	115	42	32	65	123	-	15	-	8	182
	Luxembourg	LU	97	2	8	-	-	-	-	1	-	2	32	13	-	-	-	5	9
	Malta	MT	166	-	-	1	-	12	-	7	2	6	6	17	3	8	1	-	20
	Netherlands	NL	7 198	498	247	-	7	-	35	196	89	375	190	1 125	143	86	27	271	204
	North Macedonia	MK	58	-	-	-	-	-	-	-	-	-	-	-	16	-	-	26	-
	Norway	NO	679	16	9	-	-	-	3	134	-	12	19	92	23	3	15	42	66
	Poland	PL	886	68	10	6	6	6	-	-	6	-	-	63	10	16	-	5	102
	Portugal	PT	961	11	10	12	-	3	26	-	2	24	40	39	56	8	-	10	180
	Romania	RO	584	9	-	-	-	15	-	-	-	4	18	50	-	25	-	12	61
	Slovakia	SK	932	44	-	8	14	-	273	-	8	-	31	108	-	24	-	5	33
Slovenia	SI	536	-	14	-	24	9	10	33	24	42	15	7	-	-	2	35	54	
Spain	ES	1 192	-	3	14	11	1	9	29	25	58	94	121	8	-	-	106	345	
Sweden	SE	601	3	6	-	-	57	-	8	-	6	3	28	3	-	-	20	42	
Turkey	TR	105	9	-	-	-	-	-	-	6	2	-	28	-	8	-	-	14	
United Kingdom	UK	1 796	4	4	22	-	104	102	5	-	49	49	36	86	-	10	10	109	

Source: Data extracted from E+ Dashboard (Mobility tool) on 30/11/2020. Non-eligible mobility periods not included.

LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
<b>226</b>	<b>4</b>	<b>257</b>	<b>49</b>	<b>2 483</b>	<b>863</b>	<b>8</b>	<b>382</b>	<b>782</b>	<b>1 545</b>	<b>469</b>	<b>344</b>	<b>428</b>	<b>8 398</b>	<b>662</b>	<b>260</b>	<b>4 920</b>		
-	2	-	-	21	4	-	3	-	2	-	-	-	51	4	-	67	AT	Austria
9	-	-	-	20	54	-	5	9	24	19	-	19	95	31	-	67	BE	Belgium
-	-	-	-	-	-	-	-	-	42	-	-	-	178	-	-	32	BG	Bulgaria
-	-	-	-	-	-	-	-	8	18	-	6	99	25	5	-	14	HR	Croatia
-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	32	CY	Cyprus
10	-	18	-	-	2	-	3	36	10	-	76	-	104	-	-	124	CZ	Czechia
1	-	-	-	13	30	-	43	3	22	-	-	-	219	6	-	420	DK	Denmark
5	-	9	-	47	2	-	5	3	34	-	-	13	64	5	-	8	EE	Estonia
8	-	11	-	166	213	-	18	34	59	-	-	56	494	32	3	153	FI	Finland
29	-	56	21	315	165	-	95	132	233	128	34	39	761	74	2	420	FR	France
29	2	19	4	384	170	-	92	138	80	122	69	12	912	161	109	1 118	DE	Germany
8	-	-	-	-	6	-	-	13	-	55	11	-	120	-	13	26	EL	Greece
-	-	-	11	66	-	-	12	-	87	39	27	8	99	-	18	80	HU	Hungary
-	-	-	-	-	16	-	2	1	-	-	-	-	12	7	-	55	IS	Iceland
-	-	6	-	45	14	-	-	5	5	26	-	12	71	32	6	40	IE	Ireland
16	-	28	-	322	16	-	2	98	40	-	9	34	938	18	-	804	IT	Italy
-	-	54	-	48	5	8	-	-	95	-	13	2	72	9	3	20	LV	Latvia
75	-	-	-	61	10	-	-	102	83	-	10	37	162	5	25	47	LT	Lithuania
-	-	-	-	3	2	-	-	-	1	-	-	-	-	2	-	17	LU	Luxembourg
-	-	-	-	-	13	-	-	1	3	5	-	-	17	7	1	36	MT	Malta
16	-	-	8	477	-	-	77	14	107	24	13	8	1 902	218	43	798	NL	Netherlands
-	-	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	MK	North Macedonia
-	-	-	-	22	22	-	-	10	3	-	-	6	108	5	-	69	NO	Norway
6	-	6	5	48	-	-	-	-	104	6	22	-	240	-	5	146	PL	Poland
2	-	5	-	36	19	-	-	50	-	10	2	21	292	14	6	83	PT	Portugal
-	-	-	-	-	-	-	-	15	170	-	-	-	171	3	21	10	RO	Romania
-	-	-	-	36	-	-	12	37	68	-	-	4	134	-	-	93	SK	Slovakia
-	-	25	-	24	-	-	-	33	9	2	15	-	126	-	3	30	SI	Slovenia
12	-	16	-	50	17	-	6	35	144	8	7	16	-	6	2	49	ES	Spain
-	-	-	-	73	76	-	2	1	23	-	-	-	197	-	-	53	SE	Sweden
-	-	4	-	-	-	-	-	-	16	-	-	-	9	-	-	9	TR	Turkey
-	-	-	-	206	7	-	5	1	63	25	30	26	825	18	-	-	UK	United Kingdom

## ANNEX 13 – KA103/KA107 – Higher Education student and staff mobility under Call 2018 – Mobility periods summary

		Higher education student and staff mobility		
Participant type	Activity type	between Programme Countries (KA103)	between Programme and Partner Countries (KA107)	Total
Students	Study	233 377	14 788	248 165
	Traineeship	102 219	1 298	103 517
	<b>Total</b>	<b>335 596</b>	<b>16 086</b>	<b>351 682</b>
Staff	Teaching	36 717	9 704	46 421
	Training	38 389	7 641	46 030
	<b>Total</b>	<b>75 106</b>	<b>17 345</b>	<b>92 451</b>
<b>Grand total</b>		<b>410 702</b>	<b>33 431</b>	<b>444 133</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 30/11/2020. Non-eligible mobility periods not included.



## ANNEX 14 – KA103/KA107 – Higher Education student and staff mobility under Call 2018 – Mobility periods summary per country

Country/Region	Outbound mobility per action type			Inbound student mobility per action type		
	From the country/region to Programme Countries	From the country to Partner Countries	Total	From Programme Countries to the country/region	From Partner Countries to the country	Total
Austria	8 697	310	9 007	10 387	557	10 944
Belgium	11 598	215	11 813	14 702	440	15 142
Bulgaria	4 968	318	5 286	2 966	471	3 437
Croatia	3 309	194	3 503	3 722	267	3 989
Cyprus	966	20	986	2 234	49	2 283
Czechia	11 623	307	11 930	14 240	656	14 896
Denmark	5 302	147	5 449	7 002	240	7 242
Estonia	1 887	110	1 997	2 642	139	2 781
Finland	7 351	163	7 514	11 327	443	11 770
France	52 279	885	53 164	33 755	2 228	35 983
Germany	48 833	1 364	50 197	38 009	2 907	40 916
Greece	6 933	228	7 161	7 151	342	7 493
Hungary	7 388	291	7 679	8 636	507	9 143
Iceland	571	19	590	1 182	38	1 220
Ireland	4 367	121	4 488	9 710	185	9 895
Italy	44 577	878	45 455	35 119	1 966	37 085
Latvia	3 859	162	4 021	3 065	275	3 340
Liechtenstein	92	6	98	99	12	111
Lithuania	7 225	320	7 545	5 422	381	5 803
Luxembourg	633	7	640	1 456	36	1 492
Malta	708	11	719	3 866	27	3 893
Netherlands	16 642	265	16 907	17 552	558	18 110
North Macedonia	524	13	537	713	3	716
Norway	3 854	72	3 926	8 652	207	8 859
Poland	24 214	1 100	25 314	21 446	1 952	23 398
Portugal	12 804	486	13 290	20 501	749	21 250
Romania	12 401	617	13 018	6 024	823	6 847
Slovakia	5 996	186	6 182	4 391	332	4 723
Slovenia	3 106	77	3 183	3 702	212	3 914
Spain	49 945	1 115	51 060	59 430	2 667	62 097
Sweden	6 227	227	6 454	11 596	461	12 057
Turkey	20 063	502	20 565	6 116	751	6 867
United Kingdom	21 760	507	22 267	33 887	1 307	35 194
<b>Total for programme countries</b>	<b>410 702</b>	<b>11 243</b>	<b>421 945</b>	<b>410 702</b>	<b>22 188</b>	<b>432 890</b>
Western Balkans	4 120		4 120	1 835		1 835
Eastern Partnership	4 547		4 547	1 653		1 653
South Mediterranean	4 730		4 730	2 468		2 468
Russian Federation	2 236		2 236	1 339		1 339
Asia	2 085		2 085	1 170		1 170
Central Asia	893		893	289		289
Latin America	826		826	501		501
Iran, Iraq, Yemen	336		336	69		69
South Africa	132		132	106		106
African, Caribbean and Pacific	1 224		1 224	603		603
Industrialised Asia	530		530	569		569
Industrialised Americas	529		529	627		627
Switzerland, Faroe Islands	-		-	14		14
<b>Total for partner countries</b>	<b>22 188</b>	<b>-</b>	<b>22 188</b>	<b>11 243</b>	<b>-</b>	<b>11 243</b>
<b>Grand total</b>	<b>432 890</b>	<b>11 243</b>	<b>444 133</b>	<b>421 945</b>	<b>22 188</b>	<b>444 133</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 30/11/2020. Non-eligible mobility periods not included.

## ANNEX 15 – KA103/KA107 – Higher Education student mobility under Call 2018 – Mobility periods summary per country

Country/Region	Outbound student mobility per action and activity type							Inbound student mobility per action and activity type						
	From the country/region to Programme Countries			From the country to Partner Countries			Total	From Programme Countries to the country/region			From Partner Countries to the country			Total
	Study	Traineeship	Total	Study	Traineeship	Total		Study	Traineeship	Total	Study	Traineeship	Total	
Austria	4 668	2 306	6 974	123	27	150	7 124	5 347	2 971	8 318	345	5	350	8 668
Belgium	6 269	3 078	9 347	60	15	75	9 422	6 830	5 703	12 533	239	49	288	12 821
Bulgaria	977	1 688	2 665	65	2	67	2 732	1 001	644	1 645	217	7	224	1 869
Croatia	1 418	746	2 164	23	4	27	2 191	1 852	598	2 450	98	4	102	2 552
Cyprus	310	433	743	-	-	-	743	645	820	1 465	34	1	35	1 500
Czechia	5 376	1 864	7 240	112	25	137	7 377	7 831	2 797	10 628	396	34	430	11 058
Denmark	2 664	1 643	4 307	41	8	49	4 356	4 142	1 832	5 974	149	6	155	6 129
Estonia	674	507	1 181	19	5	24	1 205	1 382	499	1 881	47	9	56	1 937
Finland	4 159	1 198	5 357	34	25	59	5 416	7 325	1 298	8 623	263	8	271	8 894
France	30 505	18 267	48 772	226	68	294	49 066	22 041	7 470	29 511	1 422	130	1 552	31 063
Germany	33 282	9 004	42 286	434	104	538	42 824	21 220	11 635	32 855	1 744	151	1 895	34 750
Greece	3 385	2 245	5 630	33	4	37	5 667	2 846	2 479	5 325	145	6	151	5 476
Hungary	2 874	1 454	4 328	46	-	46	4 374	4 736	1 824	6 560	252	5	257	6 817
Iceland	257	95	352	1	2	3	355	515	268	783	17	4	21	804
Ireland	2 782	1 170	3 952	18	2	20	3 972	5 177	3 209	8 386	74	3	77	8 463
Italy	30 876	9 929	40 805	401	29	430	41 235	21 757	6 431	28 188	1 267	61	1 328	29 516
Latvia	1 176	1 209	2 385	16	4	20	2 405	1 456	443	1 899	146	1	147	2 046
Liechtenstein	47	13	60	1	2	3	63	29	58	87	12	-	12	99
Lithuania	2 099	2 513	4 612	85	12	97	4 709	2 756	788	3 544	177	4	181	3 725
Luxembourg	515	79	594	2	-	2	596	135	1 261	1 396	21	1	22	1 418
Malta	334	236	570	-	-	-	570	422	2 451	2 873	9	1	10	2 883
Netherlands	9 852	4 938	14 790	90	11	101	14 891	10 291	5 085	15 376	253	5	258	15 634
North Macedonia	318	80	398	-	-	-	398	123	158	281	-	-	-	281
Norway	2 550	376	2 926	28	13	41	2 967	6 220	1 355	7 575	139	13	152	7 727
Poland	9 729	5 066	14 795	107	7	114	14 909	14 920	2 428	17 348	744	32	776	18 124
Portugal	7 487	2 894	10 381	41	8	49	10 430	12 381	3 576	15 957	236	17	253	16 210
Romania	4 066	4 315	8 381	95	33	128	8 509	2 760	905	3 665	257	53	310	3 975
Slovakia	2 243	1 421	3 664	31	4	35	3 699	1 674	596	2 270	133	12	145	2 415
Slovenia	1 408	715	2 123	13	2	15	2 138	2 240	581	2 821	107	13	120	2 941
Spain	34 276	9 402	43 678	343	31	374	44 052	34 946	16 112	51 058	1 729	43	1 772	52 830
Sweden	3 677	1 041	4 718	68	4	72	4 790	7 888	2 465	10 353	267	2	269	10 622
Turkey	13 131	4 188	17 319	120	22	142	17 461	2 721	1 450	4 171	367	41	408	4 579
United Kingdom	9 993	8 106	18 099	140	66	206	18 305	17 768	12 029	29 797	666	38	704	30 501
<b>Total for programme countries</b>	<b>233 377</b>	<b>102 219</b>	<b>335 596</b>	<b>2 816</b>	<b>539</b>	<b>3 355</b>	<b>338 951</b>	<b>233 377</b>	<b>102 219</b>	<b>335 596</b>	<b>11 972</b>	<b>759</b>	<b>12 731</b>	<b>348 327</b>
Western Balkans	2 222	105	2 327	-	-	-	2 327	468	105	573	-	-	-	573
Eastern Partnership	2 443	185	2 628	-	-	-	2 628	241	82	323	-	-	-	323
South Mediterranean	2 751	153	2 904	-	-	-	2 904	775	119	894	-	-	-	894
Russian Federation	1 291	52	1 343	-	-	-	1 343	512	69	581	-	-	-	581
Asia	1 107	77	1 184	-	-	-	1 184	151	28	179	-	-	-	179
Central Asia	486	19	505	-	-	-	505	10	3	13	-	-	-	13
Latin America	409	25	434	-	-	-	434	92	11	103	-	-	-	103
Iran, Iraq, Yemen	152	13	165	-	-	-	165	2	-	2	-	-	-	2
South Africa	60	3	63	-	-	-	63	10	7	17	-	-	-	17
African, Caribbean and Pacific	561	68	629	-	-	-	629	54	28	82	-	-	-	82
Industrialised Asia	268	22	290	-	-	-	290	243	36	279	-	-	-	279
Industrialised Americas	222	37	259	-	-	-	259	258	37	295	-	-	-	295
Switzerland, Faroe Islands	-	-	-	-	-	-	-	-	14	14	-	-	-	14
<b>Total for partner countries</b>	<b>11 972</b>	<b>759</b>	<b>12 731</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12 731</b>	<b>2 816</b>	<b>539</b>	<b>3 355</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 355</b>
<b>Grand total</b>	<b>245 349</b>	<b>102 978</b>	<b>348 327</b>	<b>2 816</b>	<b>539</b>	<b>3 355</b>	<b>351 682</b>	<b>236 193</b>	<b>102 758</b>	<b>338 951</b>	<b>11 972</b>	<b>759</b>	<b>12 731</b>	<b>351 682</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 30/11/2020. Non-eligible mobility periods not include d.

## ANNEX 16 – KA103/KA107 – Higher Education staff mobility under Call 2018 – Mobility periods summary per country

Country/Region	Outbound staff mobility per action and activity type							Inbound staff mobility per action and activity type						
	From the country/region to Programme Countries			From the country to Partner Countries			Total	From Programme Countries to the country/region			From Partner Countries to the country			Total
	Teaching	Training	Total	Teaching	Training	Total		Teaching	Training	Total	Teaching	Training	Total	
Austria	956	767	1 723	120	40	160	1 883	952	1 117	2 069	113	94	207	2 276
Belgium	1 100	1 151	2 251	85	55	140	2 391	1 053	1 116	2 169	75	77	152	2 321
Bulgaria	1 122	1 181	2 303	206	45	251	2 554	730	591	1 321	185	62	247	1 568
Croatia	393	752	1 145	108	59	167	1 312	683	589	1 272	87	78	165	1 437
Cyprus	70	153	223	11	9	20	243	258	511	769	10	4	14	783
Czechia	2 215	2 168	4 383	118	52	170	4 553	1 931	1 681	3 612	143	83	226	3 838
Denmark	358	637	995	74	24	98	1 093	430	598	1 028	48	37	85	1 113
Estonia	224	482	706	48	38	86	792	396	365	761	45	38	83	844
Finland	891	1 103	1 994	57	47	104	2 098	1 163	1 541	2 704	71	101	172	2 876
France	1 840	1 667	3 507	435	156	591	4 098	2 290	1 954	4 244	260	416	676	4 920
Germany	3 047	3 500	6 547	422	404	826	7 373	2 479	2 675	5 154	440	572	1 012	6 166
Greece	569	734	1 303	109	82	191	1 494	981	845	1 826	78	113	191	2 017
Hungary	1 413	1 647	3 060	167	78	245	3 305	1 130	946	2 076	144	106	250	2 326
Iceland	75	144	219	1	15	16	235	161	238	399	-	17	17	416
Ireland	233	182	415	46	55	101	516	231	1 093	1 324	46	62	108	1 432
Italy	2 372	1 400	3 772	346	102	448	4 220	3 674	3 257	6 931	380	258	638	7 569
Latvia	519	955	1 474	64	78	142	1 616	713	453	1 166	64	64	128	1 294
Liechtenstein	4	28	32	1	2	3	35	5	7	12	-	-	-	12
Lithuania	1 250	1 363	2 613	176	47	223	2 836	1 080	798	1 878	136	64	200	2 078
Luxembourg	9	30	39	-	5	5	44	13	47	60	-	14	14	74
Malta	53	85	138	5	6	11	149	141	852	993	10	7	17	1 010
Netherlands	965	887	1 852	101	63	164	2 016	783	1 393	2 176	87	213	300	2 476
North Macedonia	69	57	126	8	5	13	139	210	222	432	3	-	3	435
Norway	321	607	928	22	9	31	959	448	629	1 077	36	19	55	1 132
Poland	4 921	4 498	9 419	667	319	986	10 405	2 573	1 525	4 098	734	442	1 176	5 274
Portugal	1 460	963	2 423	215	222	437	2 860	2 228	2 316	4 544	210	286	496	5 040
Romania	2 015	2 005	4 020	267	222	489	4 509	1 515	844	2 359	293	220	513	2 872
Slovakia	1 232	1 100	2 332	98	53	151	2 483	1 347	774	2 121	113	74	187	2 308
Slovenia	410	573	983	37	25	62	1 045	473	408	881	60	32	92	973
Spain	3 193	3 074	6 267	443	298	741	7 008	4 159	4 213	8 372	424	471	895	9 267
Sweden	512	997	1 509	93	62	155	1 664	458	785	1 243	101	91	192	1 435
Turkey	1 364	1 380	2 744	219	141	360	3 104	999	946	1 945	164	179	343	2 288
United Kingdom	1 542	2 119	3 661	180	121	301	3 962	1 030	3 060	4 090	195	408	603	4 693
<b>Total for programme countries</b>	<b>36 717</b>	<b>38 389</b>	<b>75 106</b>	<b>4 949</b>	<b>2 939</b>	<b>7 888</b>	<b>82 994</b>	<b>36 717</b>	<b>38 389</b>	<b>75 106</b>	<b>4 755</b>	<b>4 702</b>	<b>9 457</b>	<b>84 563</b>
Western Balkans	853	940	1 793				1 793	753	509	1 262				1 262
Eastern Partnership	959	960	1 919				1 919	862	468	1 330				1 330
South Mediterranean	939	887	1 826				1 826	980	594	1 574				1 574
Russian Federation	469	424	893				893	465	293	758				758
Asia	480	421	901				901	624	367	991				991
Central Asia	166	222	388				388	191	85	276				276
Latin America	223	169	392				392	262	136	398				398
Iran, Iraq, Yemen	90	81	171				171	52	15	67				67
South Africa	37	32	69				69	56	33	89				89
African, Caribbean and Pacific	232	363	595				595	360	161	521				521
Industrialised Asia	147	93	240				240	174	116	290				290
Industrialised Americas	160	110	270				270	170	162	332				332
<b>Total for partner countries</b>	<b>4 755</b>	<b>4 702</b>	<b>9 457</b>				<b>9 457</b>	<b>4 949</b>		<b>7 888</b>				<b>7 888</b>
<b>Grand total</b>	<b>41 472</b>	<b>43 091</b>	<b>84 563</b>	<b>4 949</b>	<b>2 939</b>	<b>7 888</b>	<b>92 451</b>	<b>41 666</b>	<b>38 389</b>	<b>82 994</b>	<b>4 755</b>	<b>4 702</b>	<b>9 457</b>	<b>92 451</b>

Source: Data extracted from E+ Dashboard (Mobility tool) on 30/11/2020. Non-eligible mobility periods not included.

## ANNEX 17 – KA103 – Higher Education student and staff mobility within programme countries - Projects contracted under Call 2019

National Agency	Projects		Grants						
	Received	Contracted	TOTAL	out of which			Averages		
				for Students	for Staff	for HEI (OS)	per Project	per Student	per Staff
AT01	73	73	19 487 194	15 830 004	1 881 205	1 775 985	266 948	2 109	992
BE01	39	39	9 007 828	6 684 913	960 365	1 362 550	230 970	1 632	1 193
BE02	27	27	15 836 714	12 345 380	1 462 142	2 029 192	586 545	1 830	905
BE03	49	49	12 423 183	7 707 501	3 128 002	1 587 680	253 534	2 638	1 249
CY01	26	26	3 937 595	3 295 560	307 760	334 275	151 446	4 151	1 288
CZ01	66	66	21 467 858	15 880 451	2 851 626	2 735 781	325 271	2 294	904
DE01	348	347	115 015 816	90 855 162	9 719 413	14 441 241	331 458	2 049	1 236
DK01	35	35	11 568 225	8 370 655	1 557 120	1 640 450	330 521	1 732	1 075
EE01	17	17	6 483 507	4 684 207	1 126 650	672 650	381 383	3 222	1 099
EL01	43	36	20 698 664	16 072 110	2 421 074	2 205 480	574 963	2 456	1 218
ES01	1 072	1 063	106 888 828	85 739 196	7 146 812	14 002 820	100 554	1 821	843
FI01	39	39	15 180 730	11 353 339	1 688 623	2 138 768	389 249	1 875	823
FR01	859	851	98 403 527	77 485 782	4 834 308	16 083 437	115 633	1 462	937
HR01	41	41	8 166 302	5 376 869	1 843 633	945 800	199 178	2 297	1 453
HU01	50	50	19 382 431	12 979 008	4 188 733	2 214 690	387 649	2 653	1 219
IE02	24	24	10 423 628	8 435 695	720 954	1 266 979	434 318	1 799	1 212
IS01	7	7	2 249 011	1 653 282	411 529	184 200	321 287	4 684	1 439
IT02	264	261	89 552 723	72 848 869	4 781 954	11 921 900	343 114	1 594	1 075
LI01	1	1	215 800	132 000	51 600	32 200	215 800	2 538	1 290
LT01	36	36	11 353 498	8 016 831	1 860 000	1 476 668	315 375	2 364	908
LU01	5	3	1 163 620	914 840	97 080	151 700	387 873	1 471	2 023
LV01	45	45	8 842 314	5 851 954	1 820 420	1 169 940	196 496	2 396	1 135
MK01	22	22	2 325 750	1 762 600	267 600	295 550	105 716	2 733	1 200
MT01	4	4	2 413 790	1 982 040	231 050	200 700	603 448	3 107	1 500
NL01	57	56	30 289 222	25 010 153	1 499 534	3 779 535	540 879	1 860	700
NO01	33	33	9 869 088	7 909 308	968 380	991 400	299 063	2 246	800
PL01	257	256	54 407 496	34 236 831	12 634 698	7 535 967	212 529	2 071	1 135
PT01	85	84	23 496 795	17 841 000	2 468 735	3 187 060	279 724	1 805	920
RO01	73	72	34 033 285	25 751 200	4 551 285	3 730 800	472 685	2 561	1 011
RS01	21	21	2 295 059	1 611 135	413 424	270 500	109 289	2 437	1 392
SE01	41	41	17 321 270	13 196 475	2 137 740	1 987 055	422 470	2 305	1 185
SI01	66	65	8 488 955	5 937 845	1 650 810	900 300	130 599	2 365	1 397
SK01	33	33	11 484 726	8 093 847	1 912 920	1 477 959	348 022	2 360	952
TR01	213	213	42 995 128	33 387 730	3 642 570	5 964 828	201 855	1 902	1 050
UK01	159	157	75 030 849	62 523 797	5 813 255	6 693 797	477 903	3 108	1 123
<b>TOTAL</b>	<b>4 230</b>	<b>4 193</b>	<b>922 200 409</b>	<b>711 757 568</b>	<b>93 053 004</b>	<b>117 389 836</b>	<b>219 938</b>	<b>1 969</b>	<b>1 057</b>

Source: Eplus Link (Report EP027) - Data extracted on 10/10/2020

Participants					Organisations			
Contracted	by Activity				Higher Education Institutions (HEI)			
	Students for studies	Students for Traineeships	Staff for Teaching	Staff for Training	# HEIs Contracted	Total ECHE Holders	% of all ECHE holders	
9 403	4 985	2 521	1 116	781	73	77	95%	AT01
4 902	2 816	1 281	363	442	39	43	91%	BE01
8 361	4 320	2 425	950	666	27	26	104%	BE02
5 426	1 142	1 780	1 376	1 128	49	56	88%	BE03
1 033	362	432	107	132	26	34	76%	CY01
10 078	5 105	1 819	1 930	1 224	65	86	76%	CZ01
52 217	35 560	8 791	3 588	4 278	336	399	84%	DE01
6 280	3 214	1 618	736	712	35	43	81%	DK01
2 479	834	620	526	499	17	25	68%	EE01
8 533	3 913	2 632	1 017	971	32	49	65%	EL01
55 554	35 674	11 398	3 795	4 687	1 057	1 727	61%	ES01
8 105	4 684	1 370	990	1 061	39	42	93%	FI01
58 164	33 137	19 867	2 768	2 392	833	1 449	57%	FR01
3 610	1 566	775	525	744	40	49	82%	HR01
8 330	3 263	1 630	1 752	1 685	50	58	86%	HU01
5 285	3 235	1 455	317	278	24	41	59%	IE02
639	229	124	102	184	7	7	100%	IS01
50 149	33 154	12 545	2 746	1 704	251	295	85%	IT02
92	40	12	10	30	1	1	100%	LI01
5 439	1 689	1 702	1 073	975	36	46	78%	LT01
670	580	42	12	36	3	9	33%	LU01
4 046	1 248	1 194	664	940	45	56	80%	LV01
868	503	142	127	96	22	26	85%	MK01
792	390	248	82	72	4	7	57%	MT01
15 589	9 655	3 792	1 076	1 066	55	65	85%	NL01
4 731	2 996	525	529	681	33	63	52%	NO01
27 665	10 858	5 672	6 593	4 542	255	314	81%	PL01
12 567	7 260	2 624	1 654	1 029	72	107	67%	PT01
14 557	5 226	4 830	2 367	2 134	72	85	85%	RO01
958	625	36	175	122	21	-	0%	RS01
7 529	4 321	1 404	708	1 096	41	42	98%	SE01
3 693	1 609	902	551	631	65	93	70%	SI01
5 439	2 116	1 313	1 249	761	33	35	94%	SK01
21 020	13 412	4 138	2 051	1 419	191	230	83%	TR01
25 295	10 830	9 290	2 620	2 555	157	215	73%	UK01
<b>449 498</b>	<b>250 551</b>	<b>110 949</b>	<b>46 245</b>	<b>41 753</b>	<b>4 106</b>	<b>5 897</b>	<b>70%</b>	

**ANNEX 18 – KA103 – Higher Education student mobility within programme countries - Mobility periods by sending/receiving country under Call 2018**

			RECEIVING COUNTRY																
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
<b>Grand total</b>		<b>335 596</b>	<b>8 318</b>	<b>12 533</b>	<b>1 645</b>	<b>2 450</b>	<b>1 465</b>	<b>10 628</b>	<b>5 974</b>	<b>1 881</b>	<b>8 623</b>	<b>29 511</b>	<b>32 855</b>	<b>5 325</b>	<b>6 560</b>	<b>783</b>	<b>8 386</b>	<b>28 188</b>	
SENDING COUNTRY	Austria	AT	6 974	-	230	26	64	22	160	226	48	334	548	1 440	65	56	36	181	495
	Belgium	BE	9 347	223	-	21	63	32	182	267	53	373	1 403	636	87	155	21	230	575
	Bulgaria	BG	2 665	70	36	-	43	127	113	7	12	11	145	313	267	28	1	10	191
	Croatia	HR	2 164	197	63	8	-	7	137	19	7	14	99	265	21	36	-	25	207
	Cyprus	CY	743	11	30	7	2	-	26	8	2	3	12	17	392	9	1	4	32
	Czechia	CZ	7 240	423	274	35	84	30	-	120	108	363	503	971	177	81	31	114	395
	Denmark	DK	4 307	138	196	39	17	18	124	-	17	63	328	492	41	72	41	80	178
	Estonia	EE	1 181	33	44	20	11	22	62	18	-	127	78	125	15	20	6	6	92
	Finland	FI	5 357	301	257	5	41	16	211	92	55	-	394	873	73	97	23	124	266
	France	FR	48 772	673	3 083	198	220	96	1 384	802	220	1 526	-	4 848	691	799	135	2 736	3 508
	Germany	DE	42 286	1 761	999	132	220	92	821	994	352	2 060	5 482	-	493	912	169	1 494	2 941
	Greece	EL	5 630	126	240	30	35	217	349	65	25	84	517	743	-	81	3	30	474
	Hungary	HU	4 328	209	182	13	45	44	88	46	35	163	255	750	74	-	6	79	397
	Iceland	IS	352	14	8	1	1	-	13	71	1	7	15	37	4	7	-	-	14
	Ireland	IE	3 952	103	126	7	14	8	84	81	1	55	798	578	17	41	1	-	155
	Italy	IT	40 805	802	1 719	186	222	84	671	502	180	566	4 900	4 497	455	486	41	660	-
	Latvia	LV	2 385	44	43	54	37	53	138	45	129	43	100	194	63	31	4	7	156
	Liechtenstein	LI	60	2	3	1	-	-	6	2	-	1	5	11	-	-	1	3	3
	Lithuania	LT	4 612	102	123	22	91	175	237	107	94	135	247	525	137	54	12	40	339
	Luxembourg	LU	594	27	74	-	1	1	9	-	-	3	129	213	4	11	-	3	12
	Malta	MT	570	5	32	1	-	3	8	19	7	31	6	35	4	2	1	34	93
	Netherlands	NL	14 790	400	728	33	54	27	222	535	43	618	856	1 637	92	277	43	377	775
	North Macedonia	MK	398	4	-	59	63	-	10	-	-	-	-	29	-	1	-	-	27
	Norway	NO	2 926	101	87	-	5	1	47	261	8	28	345	288	20	27	32	53	281
	Poland	PL	14 795	309	352	131	303	162	754	163	56	157	985	1 819	620	281	28	88	1 762
	Portugal	PT	10 381	165	385	89	150	24	580	142	81	173	444	684	177	348	7	74	1 221
Romania	RO	8 381	189	243	137	72	50	174	102	20	55	967	712	437	1 196	1	53	966	
Slovakia	SK	3 664	166	92	10	67	12	1 085	26	41	78	111	260	72	166	8	25	215	
Slovenia	SI	2 123	188	82	-	80	6	134	30	16	58	94	309	26	18	13	43	89	
Spain	ES	43 678	687	1 813	185	262	43	1 481	565	152	1 057	4 249	3 741	379	581	52	1 219	9 333	
Sweden	SE	4 718	206	181	3	17	6	82	137	12	80	675	555	40	45	30	136	425	
Turkey	TR	17 319	244	350	123	137	-	832	116	82	132	586	2 807	232	541	3	50	1 233	
United Kingdom	UK	18 099	395	458	69	29	87	404	406	24	225	4 235	2 451	150	101	33	408	1 338	

Source: Data extracted from E+ Dashboard (Mobility tool) on 30/11/2020. Non-eligible mobility periods not included

LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
1 899	87	3 544	1 396	2 873	15 376	281	7 575	17 348	15 957	3 665	2 270	2 821	51 058	10 353	4 171	29 797		
28	11	22	10	18	449	3	228	75	245	25	23	39	853	368	93	553	AT	Austria
21	4	48	221	88	871	1	303	124	441	32	23	64	1 548	377	56	804	BE	Belgium
23	-	23	-	118	34	102	9	175	100	111	30	23	262	5	163	113	BG	Bulgaria
12	-	15	2	11	67	4	18	146	258	4	28	100	284	32	27	51	HR	Croatia
-	-	4	-	3	21	-	1	10	25	6	3	5	56	7	1	45	CY	Cyprus
59	8	99	7	42	259	-	215	227	589	16	109	229	797	234	86	555	CZ	Czechia
31	1	57	2	55	362	1	264	74	122	24	111	20	498	129	66	646	DK	Denmark
37	-	15	4	9	60	-	17	25	94	3	5	5	119	41	21	47	EE	Estonia
16	3	13	11	30	575	1	114	71	184	5	26	68	610	203	17	582	FI	Finland
278	2	425	646	881	2 076	14	1 311	1 399	1 216	711	228	269	8 809	2 037	396	7 155	FR	France
350	26	291	190	142	2 015	7	1 869	1 122	1 307	198	131	286	6 858	2 505	1 201	4 866	DE	Germany
17	1	63	7	15	277	1	51	359	281	82	43	54	774	126	70	390	EL	Greece
15	-	20	2	30	276	-	63	181	262	123	45	41	515	75	38	256	HU	Hungary
2	-	-	-	1	30	-	32	5	5	1	-	-	35	22	-	26	IS	Iceland
1	10	2	66	52	313	-	32	41	29	2	5	8	734	88	3	497	IE	Ireland
182	3	395	54	293	1 539	23	617	1 906	2 410	651	216	152	12 102	828	133	3 330	IT	Italy
-	-	341	5	29	97	2	43	92	120	16	22	22	249	79	77	50	LV	Latvia
1	-	-	2	-	2	-	4	2	-	1	-	1	7	2	-	-	LI	Liechtenstein
167	1	-	4	76	144	1	153	142	394	10	36	44	468	167	166	199	LT	Lithuania
-	-	-	-	5	16	-	1	1	40	-	-	2	12	5	-	25	LU	Luxembourg
9	-	14	-	-	15	-	2	29	2	-	2	5	29	7	2	173	MT	Malta
56	-	42	21	125	-	-	775	154	495	40	23	74	2 832	883	197	2 356	NL	Netherlands
2	1	4	-	2	2	-	-	24	20	6	3	33	17	8	83	-	MK	North Macedonia
9	-	6	-	5	251	-	-	33	185	1	11	29	338	111	5	358	NO	Norway
75	2	173	43	92	384	35	182	-	1 548	134	285	206	2 677	141	353	495	PL	Poland
66	-	200	22	23	544	2	131	1 393	-	218	196	210	2 046	159	50	377	PT	Portugal
19	1	87	8	31	153	5	19	496	479	-	93	34	862	26	534	160	RO	Romania
34	-	60	1	12	50	7	36	232	252	13	-	89	289	15	43	97	SK	Slovakia
10	1	21	1	10	115	7	37	67	204	2	25	-	273	56	20	88	SI	Slovenia
147	4	395	26	447	1 927	25	615	4 046	3 415	516	354	437	-	885	160	4 480	ES	Spain
4	-	12	4	11	549	-	107	38	158	6	9	10	532	-	41	607	SE	Sweden
213	-	660	1	55	637	37	30	4 510	764	673	155	235	1 272	193	-	416	TR	Turkey
15	8	37	36	162	1 266	3	296	149	313	35	30	27	4 301	539	69	-	UK	United Kingdom

**ANNEX 19 – KA103 - Higher Education staff mobility within programme countries - Mobility periods by sending/receiving country under Call 2018**

			RECEIVING COUNTRY																
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
<b>Grand total</b>		<b>75 106</b>	<b>2 069</b>	<b>2 169</b>	<b>1 321</b>	<b>1 272</b>	<b>769</b>	<b>3 612</b>	<b>1 028</b>	<b>761</b>	<b>2 704</b>	<b>4 244</b>	<b>5 154</b>	<b>1 826</b>	<b>2 076</b>	<b>399</b>	<b>1 324</b>	<b>6 931</b>	
<b>SENDING COUNTRY</b>	Austria	AT	1 723	-	82	8	42	3	36	41	19	101	69	343	28	33	17	56	165
	Belgium	BE	2 251	78	-	6	12	9	47	72	24	207	423	108	46	32	8	49	131
	Bulgaria	BG	2 303	41	22	-	61	34	138	3	19	13	87	114	132	57	-	-	182
	Croatia	HR	1 145	53	21	26	-	10	46	8	9	22	42	55	26	41	6	11	98
	Cyprus	CY	223	4	1	3	2	-	11	5	6	5	8	12	38	2	-	2	20
	Czechia	CZ	4 383	127	82	69	78	50	-	36	50	132	160	305	96	85	43	69	240
	Denmark	DK	995	48	73	1	2	4	8	-	3	112	30	60	8	8	22	12	61
	Estonia	EE	706	19	21	2	15	10	21	11	-	52	24	67	7	14	3	10	94
	Finland	FI	1 994	95	115	6	19	5	66	57	56	-	88	356	24	36	14	26	86
	France	FR	3 507	63	274	64	25	21	81	49	16	99	-	276	111	65	6	153	436
	Germany	DE	6 547	406	167	49	56	21	235	104	92	514	508	-	153	149	40	185	477
	Greece	EL	1 303	30	52	44	11	145	43	9	6	16	102	84	-	25	5	11	162
	Hungary	HU	3 060	157	51	20	64	32	101	16	25	64	116	249	51	-	15	132	235
	Iceland	IS	219	10	8	2	-	1	2	20	2	19	5	13	3	3	-	2	13
	Ireland	IE	415	9	23	2	6	4	12	5	9	24	40	44	13	6	-	-	30
	Italy	IT	3 772	93	118	56	53	18	89	39	26	64	361	246	81	67	9	44	-
	Latvia	LV	1 474	39	36	78	10	26	40	12	62	69	59	88	36	10	9	8	99
	Liechtenstein	LI	32	1	2	-	-	1	-	-	-	1	3	7	-	1	3	1	2
	Lithuania	LT	2 613	57	63	64	43	36	76	33	82	89	111	179	67	31	15	15	234
	Luxembourg	LU	39	-	1	-	-	1	1	-	-	1	7	10	-	1	1	-	5
	Malta	MT	138	-	4	-	2	-	6	1	1	7	9	13	1	1	2	4	13
	Netherlands	NL	1 852	69	188	2	12	8	42	94	28	182	69	207	19	35	8	30	124
	North Macedonia	MK	126	4	-	13	14	-	2	-	1	-	3	6	1	1	-	-	11
	Norway	NO	928	29	56	1	5	4	30	76	14	29	53	68	18	6	23	17	41
	Poland	PL	9 419	93	92	265	254	120	914	15	56	113	279	643	247	264	40	51	1 037
	Portugal	PT	2 423	48	116	46	49	18	84	24	20	107	110	87	97	56	10	30	269
	Romania	RO	4 020	87	70	300	62	51	66	19	8	25	361	192	207	647	6	13	469
Slovakia	SK	2 332	56	17	25	63	29	916	4	9	38	56	60	24	113	9	9	103	
Slovenia	SI	983	37	26	12	148	12	61	10	8	27	47	53	18	26	10	16	80	
Spain	ES	6 267	118	173	58	72	17	141	76	40	196	612	421	97	82	21	268	1 407	
Sweden	SE	1 509	61	52	3	9	12	36	49	25	117	78	143	19	12	18	43	107	
Turkey	TR	2 744	33	33	63	61	-	170	25	19	27	67	238	59	106	1	11	253	
United Kingdom	UK	3 661	104	130	33	22	67	91	115	26	232	257	407	99	61	35	46	247	

Source: Data extracted from E+ Dashboard (Mobility to oI) on 30/11/2020. Non-eligible mobility periods not include d



LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
<b>1 166</b>	<b>12</b>	<b>1 878</b>	<b>60</b>	<b>993</b>	<b>2 176</b>	<b>432</b>	<b>1 077</b>	<b>4 098</b>	<b>4 544</b>	<b>2 359</b>	<b>2 121</b>	<b>881</b>	<b>8 372</b>	<b>1 243</b>	<b>1 945</b>	<b>4 090</b>		
33	-	27	-	7	81	6	30	50	64	36	8	19	162	39	25	93	AT	Austria
24	1	42	2	9	199	-	66	67	116	36	2	23	235	55	16	106	BE	Belgium
60	-	53	-	3	14	140	4	192	162	208	39	19	202	4	262	38	BG	Bulgaria
8	-	33	-	19	15	19	4	73	111	16	21	104	138	15	45	50	HR	Croatia
12	-	7	-	1	6	-	1	11	12	2	1	-	15	3	-	33	CY	Cyprus
59	-	96	4	137	67	11	41	486	281	43	579	112	447	46	90	262	CZ	Czechia
2	-	17	2	-	126	-	96	12	18	10	1	5	109	40	8	97	DK	Denmark
31	-	36	3	5	32	-	6	26	49	1	4	8	65	23	12	35	EE	Estonia
19	-	48	2	7	184	1	67	51	88	15	16	31	187	89	3	137	FI	Finland
32	-	48	1	76	78	1	56	140	150	205	34	23	562	55	57	250	FR	France
112	4	133	13	231	242	9	113	438	220	137	33	29	763	158	113	643	DE	Germany
20	-	31	2	2	15	-	14	73	71	41	10	6	113	21	76	63	EL	Greece
21	-	30	3	51	63	6	20	155	126	576	153	42	260	22	77	127	HU	Hungary
3	-	4	-	-	13	-	11	17	4	-	-	2	14	23	-	25	IS	Iceland
-	-	1	1	11	24	-	1	14	12	9	1	1	46	18	4	45	IE	Ireland
38	1	83	4	35	62	4	46	233	218	131	23	27	1 117	67	65	254	IT	Italy
-	-	301	5	13	33	2	14	114	69	13	23	20	88	18	49	31	LV	Latvia
1	-	-	-	1	1	-	-	-	3	-	-	1	2	-	1	-	LI	Liechtenstein
252	-	-	6	16	48	21	26	286	205	22	24	17	249	44	120	82	LT	Lithuania
-	-	1	-	-	-	-	-	-	-	-	-	1	7	-	-	2	LU	Luxembourg
3	-	6	-	-	5	1	3	18	4	-	-	-	3	2	-	29	MT	Malta
21	3	30	2	15	-	5	55	14	43	33	10	12	161	54	22	255	NL	Netherlands
1	-	5	-	-	-	-	-	3	6	3	3	20	5	-	22	2	MK	North Macedonia
6	-	8	-	9	93	-	-	22	24	4	5	10	63	47	6	161	NO	Norway
192	1	406	4	170	67	58	50	-	773	322	903	123	1 244	67	352	204	PL	Poland
33	-	73	1	10	63	4	19	139	-	65	21	26	636	37	57	68	PT	Portugal
23	-	35	-	11	40	9	16	212	222	-	98	29	419	17	255	51	RO	Romania
23	2	22	-	6	12	14	8	356	74	44	-	39	122	7	45	27	SK	Slovakia
9	-	19	-	7	14	24	24	27	62	7	17	-	103	11	21	47	SI	Slovenia
35	-	66	2	97	147	8	82	303	878	99	39	44	-	88	72	508	ES	Spain
8	-	19	2	11	76	-	71	21	51	13	3	7	161	-	6	276	SE	Sweden
56	-	157	-	6	77	88	10	429	162	169	45	37	220	33	-	89	TR	Turkey
29	-	41	1	27	279	1	123	116	266	99	5	44	454	140	64	-	UK	United Kingdom

## ANNEX 20 – KA107 - Higher Education mobility between programme and partner countries - Projects contracted under calls 2019

National Agency	Projects			Grants					
	Received	Contracted	Success Rate	Total	by Activity		Averages		
					Students	Staff	per Project	per Student	per Staff
AT01	41	38	93%	5 106 433	3 168 583	1 235 415	134 380	4 352	2 164
BE01	15	11	73%	1 585 238	678 593	443 023	144 113	5 429	2 517
BE02	22	21	95%	2 094 059	954 652	757 962	99 717	4 399	2 229
BG01	30	22	73%	2 428 767	1 227 656	861 940	110 399	4 012	1 834
CY01	10	7	70%	503 625	207 395	229 420	71 946	4 938	1 850
CZ01	30	22	73%	4 551 512	2 316 602	1 567 983	206 887	3 980	2 148
DE01	168	119	71%	26 741 237	13 837 599	8 722 996	224 716	5 080	2 484
DK01	18	18	100%	2 208 401	1 099 480	769 551	122 689	5 043	2 582
EE01	11	10	91%	1 411 166	426 655	747 906	141 117	4 399	2 078
EL01	29	27	93%	4 512 640	1 733 330	1 698 275	167 135	4 078	1 742
ES01	120	103	86%	23 644 740	14 189 657	6 721 286	229 561	4 486	1 936
FI01	32	29	91%	3 701 141	1 984 227	1 269 629	127 626	4 551	2 442
FR01	212	86	41%	20 695 377	11 916 114	5 396 367	240 644	5 879	2 210
HR01	25	24	96%	3 037 632	940 387	1 548 940	126 568	4 161	2 229
HU01	30	28	93%	3 792 663	1 658 519	1 637 819	135 452	4 376	1 934
IE02	16	13	81%	1 629 020	688 873	602 654	125 309	4 817	2 554
IS01	5	5	100%	567 749	199 823	296 722	113 550	5 124	2 773
IT02	100	58	58%	18 009 470	10 081 029	5 654 531	310 508	4 954	2 287
LI01	1	1	100%	117 210	71 840	17 810	117 210	4 226	2 226
LT01	29	24	83%	2 169 235	885 195	930 480	90 385	4 195	1 683
LU01	2	1	50%	335 610	203 335	100 425	335 610	5 083	1 969
LV01	27	17	63%	1 738 005	723 980	796 585	102 236	4 335	1 857
MK01	13	5	38%	48 795	8 050	33 045	9 759	4 025	1 652
MT01	2	2	100%	263 745	79 580	145 380	131 873	4 681	1 913
NL01	29	29	100%	5 517 921	2 389 847	2 422 767	190 273	4 587	2 564
NO01	26	16	62%	2 231 871	1 373 238	569 229	139 492	5 221	2 343
PL01	138	127	92%	11 633 525	4 788 100	5 275 800	91 603	4 446	1 742
PT01	40	28	70%	6 466 103	2 560 325	2 934 928	230 932	4 556	2 010
RO01	52	51	98%	8 356 595	3 257 393	3 359 912	163 855	3 672	1 723
RS01	14	8	57%	634 281	303 641	249 440	79 285	3 844	1 630
SE01	27	19	70%	4 350 209	2 617 925	1 358 084	228 958	5 704	2 965
SI01	17	14	82%	1 937 234	1 026 199	616 330	138 374	3 745	1 756
SK01	24	19	79%	2 347 448	970 205	973 603	123 550	3 717	2 213
TR01	98	53	54%	7 574 600	3 564 010	2 744 540	142 917	4 178	1 642
UK01	64	38	59%	12 302 166	6 148 719	4 302 342	323 741	5 198	2 464
<b>UK01</b>	<b>1 517</b>	<b>1 093</b>	<b>72%</b>	<b>194 245 423</b>	<b>98 280 756</b>	<b>66 993 119</b>	<b>177 718</b>	<b>4 728</b>	<b>2 098</b>

Source: Eplus Link (Report EP027) - Data extracted on 10/10/2020

Participants							Organisations	
Total	Incoming			Outgoing			Total	
	Total	Students	Staff	Total	Students	Staff		
1 380	792	440	310	588	288	261	38	AT01
366	250	105	102	116	20	74	11	BE01
608	346	149	169	262	68	171	21	BE02
802	471	218	239	331	88	231	22	BG01
168	93	28	63	75	14	61	7	CY01
1 369	887	452	410	482	130	320	22	CZ01
6 725	4 118	1 997	1 889	2 607	727	1 622	119	DE01
551	302	145	145	249	73	153	18	DK01
481	245	59	178	236	38	182	10	EE01
1 538	850	264	506	688	161	469	27	EL01
6 751	4 243	2 290	1 873	2 508	873	1 599	103	ES01
985	593	306	278	392	130	242	29	FI01
4 863	3 069	1 583	1 242	1 794	444	1 200	86	FR01
988	544	163	355	444	63	340	24	HR01
1 247	736	283	438	511	96	409	28	HU01
432	252	100	124	180	43	112	13	IE02
152	72	24	48	80	15	59	5	IS01
4 678	2 906	1 493	1 314	1 772	542	1 158	58	IT02
29	14	11	2	15	6	6	1	LI01
792	472	169	287	320	42	266	24	LT01
91	68	37	31	23	3	20	1	LU01
600	364	142	220	236	25	209	17	LV01
22	9	1	8	13	1	12	5	MK01
95	55	16	39	40	1	37	2	MT01
1 508	935	391	514	573	130	431	29	NL01
535	341	205	119	194	58	124	16	NO01
4 153	2 789	895	1 856	1 364	182	1 173	127	PL01
2 096	1 275	425	802	821	137	658	28	PT01
3 076	1 807	583	1 061	1 269	304	889	51	RO01
232	121	47	74	111	32	79	8	RS01
932	564	316	245	368	143	213	19	SE01
647	375	182	178	272	92	173	14	SI01
753	436	174	233	317	87	207	19	SK01
2 706	1 487	532	843	1 219	321	828	53	TR01
3 114	1 829	787	993	1 285	396	753	38	UK01
<b>55 465</b>	<b>33 710</b>	<b>15 012</b>	<b>17 188</b>	<b>21 755</b>	<b>5 773</b>	<b>14 741</b>	<b>1 093</b>	

**ANNEX 21 – KA107 - Higher Education mobility between programme and partner countries – Mobility periods by sending/receiving country under Call 2018 (1/2)**

				RECEIVING COUNTRY/REGION													
Grand total				Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation	Asia	Central Asia	Latin America	Iran, Iraq, Yemen	South Africa	African, Caribbean and Pacific	Industrialised Asia	Industrialised Americas	Switzerland, Faroe Islands	
33 431				1 835	1 653	2 468	1 339	1 170	289	501	69	106	603	569	627	14	
SENDING COUNTRY/REGION	Austria	AT	310	30	34	76	46	35	3	21	2	9	22	15	17	-	AT
	Belgium	BE	215	9	18	58	29	27	6	6	-	-	17	22	23	-	BE
	Bulgaria	BG	318	68	61	66	40	32	6	9	-	4	14	10	8	-	BG
	Croatia	HR	194	53	40	13	22	21	6	5	3	5	11	7	7	1	HR
	Cyprus	CY	20	1	6	5	2	-	-	2	-	-	1	1	2	-	CY
	Czechia	CZ	307	47	50	70	28	32	6	8	7	7	11	20	21	-	CZ
	Denmark	DK	147	3	10	33	27	25	5	13	-	4	14	7	6	-	DK
	Estonia	EE	110	13	19	18	7	16	6	9	-	-	10	7	5	-	EE
	Finland	FI	163	24	12	29	10	30	-	11	4	2	15	15	7	4	FI
	France	FR	885	96	113	238	113	97	15	21	3	4	74	52	59	-	FR
	Germany	DE	1 364	177	179	412	167	103	32	37	5	21	91	77	63	-	DE
	Greece	EL	228	41	30	49	26	21	2	12	1	3	13	11	19	-	EL
	Hungary	HU	291	59	52	43	21	54	6	11	2	4	12	10	17	-	HU
	Iceland	IS	19	-	3	3	1	4	-	2	-	-	2	2	2	-	IS
	Ireland	IE	121	11	22	28	8	12	2	8	1	-	8	9	12	-	IE
	Italy	IT	878	157	87	224	121	68	16	41	14	3	41	47	53	6	IT
	Latvia	LV	162	7	31	31	14	29	19	4	4	-	7	7	9	-	LV
	Liechtenstein	LI	6	1	1	2	-	-	-	-	-	-	-	-	-	2	LI
	Lithuania	LT	320	52	75	62	33	28	10	12	-	1	3	26	18	-	LT
	Luxembourg	LU	7	-	-	4	-	2	-	-	-	-	-	-	1	-	LU
	Malta	MT	11	6	2	1	1	1	-	-	-	-	-	-	-	-	MT
	Netherlands	NL	265	15	16	91	30	39	8	6	-	3	17	19	21	-	NL
	North Macedonia	MK	13	6	2	4	1	-	-	-	-	-	-	-	-	-	MK
	Norway	NO	72	7	13	22	10	2	-	3	-	1	9	4	1	-	NO
	Poland	PL	1 100	201	254	193	122	116	48	28	4	4	32	45	53	-	PL
	Portugal	PT	486	103	63	112	60	49	16	12	3	5	20	22	21	-	PT
	Romania	RO	617	133	107	118	80	69	15	30	3	3	11	17	30	1	RO
Slovakia	SK	186	34	34	23	26	16	13	11	3	1	10	8	7	-	SK	
Slovenia	SI	77	32	4	9	8	6	1	7	-	-	-	5	5	-	SI	
Spain	ES	1 115	262	117	196	102	101	18	123	6	12	48	55	75	-	ES	
Sweden	SE	227	25	26	48	34	26	4	17	1	6	13	11	16	-	SE	
Turkey	TR	502	122	92	110	74	18	20	4	3	-	35	14	10	-	TR	
United Kingdom	UK	507	40	80	77	76	91	6	28	-	4	42	24	39	-	UK	

Source: Data extracted from E+ Dashboard (Mobility tool) on 03/11/2020. Non-eligible mobility periods not included.

**ANNEX 21 – KA107 - Higher Education mobility between programme and partner countries - By sending/receiving country under Call 2018 (2/2)**

		RECEIVING COUNTRY/REGION																
Grand total		AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	
	<b>33 431</b>	<b>557</b>	<b>440</b>	<b>471</b>	<b>267</b>	<b>49</b>	<b>656</b>	<b>240</b>	<b>139</b>	<b>443</b>	<b>2 228</b>	<b>2 907</b>	<b>342</b>	<b>507</b>	<b>38</b>	<b>185</b>	<b>1 966</b>	
SENDING COUNTRY/REGION	Western Balkans	4 120	115	29	103	89	14	123	2	26	93	277	607	65	115	2	18	442
	Eastern Partnership	4 547	114	102	111	65	13	126	41	36	69	415	630	77	113	3	26	390
	South Mediterranean	4 730	108	125	108	18	9	153	65	22	80	687	577	61	72	14	44	449
	Russian Federation	2 236	56	51	38	28	5	61	33	14	47	198	282	45	71	2	24	167
	Asia	2 085	58	46	54	27	5	50	34	12	57	196	211	34	47	5	35	199
	Central Asia	893	23	10	12	9	1	29	3	9	22	92	122	16	19	-	2	89
	Latin America	826	20	22	9	6	-	30	9	4	15	78	86	6	15	-	7	65
	Iran, Iraq, Yemen	336	11	-	-	3	-	12	-	-	6	28	49	-	3	-	1	35
	South Africa	132	2	2	4	-	1	5	1	2	3	14	22	4	1	1	2	9
	African, Caribbean and Pacific	1 224	23	29	10	8	-	32	37	8	27	162	199	17	16	10	15	48
	Industrialised Asia	530	17	12	13	6	1	17	9	3	8	35	63	11	15	-	6	42
	Industrialised Americas	529	10	12	9	8	-	18	6	3	16	46	59	6	20	1	5	31

LV	LI	LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK	
<b>275</b>	<b>12</b>	<b>381</b>	<b>36</b>	<b>27</b>	<b>558</b>	<b>3</b>	<b>207</b>	<b>1 952</b>	<b>749</b>	<b>823</b>	<b>332</b>	<b>212</b>	<b>2 667</b>	<b>461</b>	<b>751</b>	<b>1 307</b>	
56	2	84	7	9	116	-	31	386	137	195	95	60	450	85	149	138	Western Balkans
68	3	92	9	3	98	-	51	462	139	200	94	40	464	88	130	275	Eastern Partnership
49	2	45	9	7	94	2	13	325	200	141	27	13	589	94	191	337	South Mediterranean
24	2	43	4	3	76	1	28	220	67	78	38	29	228	39	67	167	Russian Federation
20	1	40	2	3	55	-	30	189	59	56	27	45	216	53	75	144	Asia
19	1	28	-	-	22	-	2	98	27	37	8	12	90	20	30	41	Central Asia
7	-	11	-	1	21	-	8	57	21	25	9	7	208	17	21	41	Latin America
6	-	6	-	-	-	-	-	42	14	20	10	-	47	6	27	10	Iran, Iraq, Yemen
3	-	1	-	-	5	-	2	12	4	5	1	-	17	5	1	3	South Africa
12	1	15	5	-	36	-	26	57	39	20	14	-	246	23	30	59	African, Caribbean and Pacific
4	-	8	-	1	23	-	4	56	18	21	5	5	54	15	13	45	Industrialised Asia
7	-	8	-	-	12	-	12	48	24	25	4	1	58	16	17	47	Industrialised Americas

Source: Data extracted from E+ Dashboard (Mobility to ol) on 30/11/2020. Non-eligible mobility periods not included.

## ANNEX 22 – KA104 - Adult Education staff mobility - Projects contracted under Call 2019

National Agency	Projects			Grants					
	Received	Contracted	Success Rate	Total	by Activity			Averages	
					Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments	per Project (EUR)	per Participant (EUR)
AT01	34	28	82%	646 040	159 430	302 590	8 580	23 073	1 297
BE01	3	3	100%	79 225	60 675	-	-	26 408	1 495
BE02	20	15	75%	327 014	43 480	209 959	1 825	21 801	1 595
BE03	2	2	100%	22 136	-	18 986	-	11 068	2 460
BG01	32	23	72%	390 536	53 476	256 210	22 750	16 980	2 353
CY01	14	10	71%	91 195	16 060	26 785	32 250	9 120	1 983
CZ01	35	25	71%	591 417	146 870	323 775	12 372	23 657	1 920
DE02	77	57	74%	4 366 245	599 044	2 917 388	87 663	76 601	1 982
DK01	10	8	80%	332 580	83 590	191 940	-	41 573	2 040
EE01	24	13	54%	196 867	77 235	82 047	1 535	15 144	1 911
EL01	56	35	63%	599 842	26 986	443 816	30 340	17 138	2 205
ES01	128	102	80%	1 693 281	326 730	1 006 389	37 462	16 601	1 837
FI01	40	30	75%	992 144	240 686	525 688	28 020	33 071	1 756
FR01	35	28	80%	951 206	299 432	397 923	30 901	33 972	1 493
HR01	21	17	81%	222 015	45 197	132 718	-	13 060	2 056
HU01	46	27	59%	557 935	130 691	294 514	14 430	20 664	1 651
IE01	17	12	71%	293 345	35 340	195 205	5 400	24 445	1 789
IS01	8	7	88%	84 510	27 120	37 390	-	12 073	1 625
IT02	86	57	66%	2 102 396	443 794	1 245 889	25 963	36 884	1 903
LT01	40	22	55%	462 747	78 928	296 159	2 610	21 034	1 904
LU01	3	3	100%	45 784	14 820	14 944	6 220	15 261	1 635
LV01	28	20	71%	229 965	60 241	122 256	3 718	11 498	1 840
MK01	16	3	19%	70 655	-	60 505	-	23 552	2 436
MT01	8	3	38%	73 340	-	59 690	-	24 447	1 881
NL01	17	12	71%	481 310	268 800	78 145	10 465	40 109	1 360
NO01	15	13	87%	358 855	143 260	125 455	13 140	27 604	1 631
PL01	75	51	68%	1 598 350	244 539	1 041 269	10 492	31 340	1 852
PT01	41	20	49%	572 512	74 464	384 910	2 768	28 626	1 847
RO01	56	37	66%	818 855	46 620	645 710	975	22 131	2 320
RS01	22	6	27%	59 626	32 109	14 567	-	9 938	1 612
SE01	19	14	74%	560 560	155 396	284 448	1 366	40 040	1 644
SI01	23	18	78%	202 814	95 968	57 894	2 052	11 267	1 514
SK01	13	13	100%	242 072	36 040	167 882	-	18 621	2 221
TR01	348	49	14%	1 007 583	63 684	756 299	-	20 563	1 880
UK01	31	23	74%	2 234 299	120 680	1 783 870	31 249	97 143	2 342
<b>TOTAL</b>	<b>1 443</b>	<b>806</b>	<b>56%</b>	<b>23 559 256</b>	<b>4 251 385</b>	<b>14 503 215</b>	<b>424 546</b>	<b>29 230</b>	<b>1 871</b>

Source: Data extracted from Eplus Link on 10/10/2020

Participants				ORGANISATIONS	
TOTAL	by Activity			Total	
	Job Shadowing	Structured Coursed/Training Events	Training/Teaching Assignments		
498	208	280	10	161	AT01
53	53	-	-	13	BE01
205	44	159	2	66	BE02
9	-	9	-	3	BE03
166	28	128	10	55	BG01
46	12	12	22	24	CY01
308	101	194	13	105	CZ01
2 203	463	1 664	76	193	DE02
163	71	92	-	27	DK01
103	64	38	1	42	EE01
272	20	231	21	95	EL01
922	319	578	25	319	ES01
565	214	323	28	135	FI01
637	332	276	29	109	FR01
108	41	67	-	61	HR01
338	119	196	23	146	HU01
164	25	133	6	26	IE01
52	21	31	-	19	IS01
1 105	345	741	19	233	IT02
243	63	177	3	73	LT01
28	14	10	4	4	LU01
125	59	63	3	59	LV01
29	-	29	-	7	MK01
39	-	39	-	11	MT01
354	286	57	11	40	NL01
220	125	89	6	45	NO01
863	213	641	9	149	PL01
310	77	231	2	53	PT01
353	28	324	1	91	RO01
37	28	9	-	14	RS01
341	149	188	4	86	SE01
134	91	40	3	59	SI01
109	29	80	-	49	SK01
536	53	483	-	153	TR01
954	38	900	16	118	UK01
<b>12 592</b>	<b>3 733</b>	<b>8 512</b>	<b>347</b>	<b>2 843</b>	

## ANNEX 23 – KA104 - Adult Education staff mobility – Mobility periods by sending and receiving country under Call 2018

			RECEIVING COUNTRY																	
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	
<b>Grand total</b>		<b>6 920</b>	<b>224</b>	<b>228</b>	<b>35</b>	<b>66</b>	<b>222</b>	<b>154</b>	<b>130</b>	<b>45</b>	<b>263</b>	<b>238</b>	<b>388</b>	<b>336</b>	<b>99</b>	<b>88</b>	<b>308</b>	<b>907</b>	<b>32</b>	
<b>SENDING COUNTRY</b>	Austria	AT	178	-	3	-	2	-	5	7	4	2	6	49	1	5	2	-	19	7
	Belgium	BE	184	5	-	-	-	-	4	11	-	12	7	26	6	-	3	3	44	-
	Bulgaria	BG	122	-	-	-	18	-	-	-	-	-	-	10	14	-	-	2	32	-
	Croatia	HR	39	-	3	-	-	3	2	-	-	1	1	-	-	-	2	-	7	-
	Cyprus	CY	27	-	-	-	-	-	-	-	-	-	2	4	11	-	-	-	-	-
	Czechia	CZ	283	7	14	-	6	1	-	16	6	28	6	9	21	5	6	5	11	-
	Denmark	DK	68	-	-	-	1	-	-	-	-	-	-	-	14	-	9	4	-	-
	Estonia	EE	53	4	5	-	1	-	-	1	-	5	9	-	-	-	-	2	2	-
	Finland	FI	278	8	7	-	6	1	6	11	2	-	15	19	10	-	9	9	42	-
	France	FR	708	1	59	1	-	7	13	1	1	75	-	45	9	16	-	75	66	-
	Germany	DE	1 048	136	4	-	2	27	15	4	-	11	65	-	19	49	35	85	228	3
	Greece	EL	132	-	11	-	-	9	8	-	-	-	2	2	-	8	-	2	29	-
	Hungary	HU	125	5	-	-	3	5	6	1	-	1	5	8	1	-	-	4	10	-
	Iceland	IS	35	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	3	-
	Ireland	IE	79	-	6	-	1	-	3	-	2	1	-	11	-	-	5	-	3	-
	Italy	IT	499	7	32	-	2	2	2	7	5	37	23	18	32	-	2	64	-	-
	Latvia	LV	45	1	-	-	-	-	-	-	3	1	2	-	1	-	-	-	6	-
	Liechtenstein	LI	5	2	1	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-
	Lithuania	LT	116	4	-	-	-	6	1	4	7	3	-	-	5	-	1	7	23	5
	Luxembourg	LU	21	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-
	Malta	MT	18	-	5	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-
	Netherlands	NL	86	2	4	-	-	-	-	8	-	-	-	-	11	-	-	6	-	-
	North Macedonia	MK	17	-	-	-	-	-	-	-	-	-	5	-	-	6	-	-	-	-
	Norway	NO	77	-	-	-	-	-	-	-	-	5	-	15	3	-	-	4	5	-
	Poland	PL	332	-	-	2	1	27	2	4	-	4	3	6	4	-	-	2	66	-
	Portugal	PT	155	2	5	1	5	7	10	5	-	13	8	1	9	-	-	-	31	-
	Romania	RO	217	-	3	-	7	9	11	-	2	6	12	2	14	8	1	2	24	-
Serbia	RS	46	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	13	-	
Slovakia	SK	58	2	-	-	7	1	2	2	-	-	4	3	-	2	-	-	4	3	
Slovenia	SI	90	-	10	3	8	9	10	2	3	5	2	10	-	-	-	-	6	-	
Spain	ES	510	16	32	-	7	3	5	3	-	21	54	38	19	-	1	20	118	-	
Sweden	SE	139	-	17	-	-	12	3	9	2	-	1	-	6	-	-	6	26	-	
Turkey	TR	296	12	7	6	-	-	36	-	-	10	-	65	8	-	-	-	24	6	
United Kingdom	UK	834	10	-	22	-	74	2	28	8	22	-	45	118	-	12	6	65	8	

Source: Data extracted from E+ Dashboard (Mobility tool) on 30/11/2020. Non-eligible mobility periods not included.



LT	LU	MT	NL	MK	NO	PL	PT	RO	SK	SI	ES	SE	TR	UK		
50	2	203	274	8	122	122	190	72	66	93	967	222	53	713		
-	-	1	-	-	2	6	7	2	-	-	23	2	1	22	AT	Austria
-	-	1	6	-	6	-	2	1	-	2	21	1	-	23	BE	Belgium
-	-	-	17	-	-	-	-	-	-	-	26	-	-	3	BG	Bulgaria
-	-	-	1	-	-	-	-	-	-	1	18	-	-	-	HR	Croatia
-	-	-	-	-	-	-	-	1	-	-	4	1	-	4	CY	Cyprus
-	-	11	6	-	14	9	6	4	11	11	11	12	-	47	CZ	Czechia
-	-	-	-	-	-	-	-	-	-	-	20	5	-	15	DK	Denmark
10	-	4	-	-	-	3	1	-	-	-	1	-	-	5	EE	Estonia
2	-	14	24	-	11	-	8	-	1	-	30	6	1	36	FI	Finland
11	-	42	44	1	-	-	38	-	-	1	81	73	-	48	FR	France
-	-	56	-	-	25	18	4	2	1	4	112	42	4	97	DE	Germany
-	-	-	4	-	-	4	-	-	-	4	39	2	-	8	EL	Greece
-	-	4	6	-	3	7	1	17	6	2	4	1	-	25	HU	Hungary
-	-	-	-	-	5	-	-	-	-	-	18	3	-	-	IS	Iceland
-	-	3	4	-	-	-	-	-	-	-	11	3	-	26	IE	Ireland
14	-	-	19	-	4	16	4	5	-	5	84	36	2	77	IT	Italy
3	-	2	-	-	4	7	2	-	-	-	11	-	-	2	LV	Latvia
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	LI	Liechtenstein
-	-	-	2	-	-	1	16	-	-	5	17	-	-	9	LT	Lithuania
-	-	-	-	-	-	-	-	-	-	-	15	-	-	-	LU	Luxembourg
-	-	-	-	-	-	-	2	-	-	-	3	-	-	-	MT	Malta
-	-	-	-	-	-	27	-	-	-	-	-	-	3	25	NL	Netherlands
-	-	2	-	-	-	-	-	-	-	-	4	-	-	-	MK	North Macedonia
-	-	-	-	-	-	-	4	-	-	-	8	8	-	25	NO	Norway
-	-	11	20	-	-	-	5	-	2	-	133	13	-	27	PL	Poland
-	2	2	2	-	3	-	-	-	-	4	34	2	1	8	PT	Portugal
-	-	13	7	-	-	-	25	-	-	7	47	-	-	17	RO	Romania
-	-	-	-	-	-	-	-	-	-	4	9	-	-	12	RS	Serbia
-	-	2	-	-	-	-	1	-	-	-	4	-	-	21	SK	Slovakia
-	-	-	-	1	-	1	4	-	-	-	14	-	-	2	SI	Slovenia
1	-	9	3	-	-	12	16	-	1	11	-	11	5	104	ES	Spain
-	-	13	-	-	-	-	-	-	-	-	31	-	-	13	SE	Sweden
9	-	-	47	6	-	-	42	6	-	-	-	-	-	12	TR	Turkey
-	-	13	62	-	45	11	2	34	44	32	134	1	36	-	UK	United Kingdom

## ANNEX 24 – KA105 - Youth mobility - Projects contracted under Call 2019

National Agency	Projects			Grants						
	Received	Contracted	Success Rate	Total	by Activity				Averages	
					Youth Exchanges	Youth Workers	APV Youth Exchanges	with Partner Countries	per Project	per Participant
AT02	106	80	75%	2 191 694	1 283 263	823 782	84 649	938 490	27 396	640
BE03	4	4	100%	117 030	96 585	17 805	2 640	16 680	29 258	474
BE04	99	53	54%	1 377 304	998 485	337 202	41 617	451 277	25 987	680
BE05	82	68	83%	1 726 579	1 064 680	605 209	56 690	657 846	25 391	604
BG01	468	132	28%	2 685 649	1 829 058	851 126	5 465	578 079	20 346	539
CY02	164	47	29%	1 310 057	863 696	410 131	36 230	403 452	27 874	662
CZ01	266	106	40%	2 632 137	1 025 140	1 578 384	28 613	613 458	24 831	586
DE04	865	409	47%	14 084 604	9 621 096	4 063 577	399 931	6 724 867	34 437	626
DK01	156	58	37%	1 896 050	1 196 709	661 751	37 590	413 634	32 691	692
EE01	133	77	58%	1 614 882	1 063 854	480 669	70 359	363 678	20 972	587
EL02	417	96	23%	2 467 936	1 579 502	845 824	42 610	436 482	25 708	670
ES02	807	410	51%	7 216 510	4 934 379	2 227 523	54 608	2 020 765	17 601	585
FI01	160	79	49%	1 770 782	1 233 925	437 096	99 761	389 589	22 415	623
FR02	622	292	47%	8 085 244	5 485 874	2 353 359	246 011	1 948 924	27 689	652
HR01	198	83	42%	1 813 222	1 262 795	504 235	46 192	420 883	21 846	573
HU01	292	120	41%	2 785 120	1 819 175	884 390	81 555	592 510	23 209	532
IE01	83	52	63%	1 670 809	1 017 716	606 467	46 626	484 953	32 131	646
IS01	49	33	67%	941 930	588 927	323 289	29 714	113 050	28 543	678
IT03	1 134	345	30%	7 368 769	4 927 166	2 228 377	213 226	1 539 065	21 359	586
LIO2	3	2	67%	119 109	73 486	43 283	2 340	-	59 555	557
LT02	266	78	29%	1 666 120	1 059 194	564 581	42 345	389 208	21 361	582
LU01	78	33	42%	1 141 280	740 939	346 986	53 355	294 054	34 584	590
LV02	264	77	29%	1 771 465	1 128 607	554 001	88 857	353 964	23 006	600
MK01	149	19	13%	259 721	180 656	78 240	825	56 655	13 670	425
MT01	73	40	55%	1 095 228	520 744	550 346	24 138	324 473	27 381	619
NL02	243	98	40%	3 055 016	1 949 427	912 431	193 158	719 498	31 174	695
NO02	143	55	38%	1 800 003	1 218 519	546 168	35 316	482 012	32 727	677
PL01	945	350	37%	7 670 690	5 227 175	2 183 818	259 697	2 038 329	21 916	568
PT02	435	122	28%	3 399 573	2 209 658	1 049 147	140 768	562 797	27 865	702
RO01	716	192	27%	4 801 522	3 270 168	1 467 124	64 230	943 769	25 008	592
RS01	138	21	15%	318 921	214 164	92 724	12 033	71 242	15 187	481
SE02	199	68	34%	1 787 868	1 257 334	475 624	54 910	507 063	26 292	651
SI02	166	99	60%	1 858 338	1 264 869	539 476	53 993	354 049	18 771	549
SK02	163	84	52%	1 803 778	866 866	923 272	13 640	564 368	21 474	609
TR01	2 331	229	10%	4 850 647	3 392 461	1 458 186	-	994 324	21 182	572
UK01	486	144	30%	6 081 416	4 132 827	1 809 474	139 115	1 149 225	42 232	727
<b>TOTAL</b>	<b>12 903</b>	<b>4 255</b>	<b>33%</b>	<b>107 237 004</b>	<b>70 599 119</b>	<b>33 835 077</b>	<b>2 802 808</b>	<b>28 912 712</b>	<b>25 203</b>	<b>614</b>

Source: Eplus Link (Report EPO27) - Data extracted on 10/10/2020

Activities					Participants							Organisations	
Total	by Activity				Total	Out of which			by Activity			Total	
	Youth Exchanges	Youth Workers	AVP Youth Exchanges	with Partner Countries		with special Needs	with fewer Opportunities	Accompanying persons	Youth Exchanges	Youth Workers	with Partner Countries		
122	50	46	26	37	3 425	35	1 206	12	2 000	1 188	1 316	602	AT02
8	4	2	2	1	247	2	48	-	192	45	38	25	BE03
77	42	16	19	19	2 024	50	935	12	1 454	446	640	308	BE04
103	45	32	26	29	2 857	92	776	12	1 817	884	1 042	400	BE05
142	96	43	3	31	4 986	126	1 829	30	3 725	1 243	1 071	782	BG01
60	29	18	13	13	1 979	39	946	13	1 366	524	616	383	CY02
152	52	89	11	30	4 488	57	1 337	-	2 060	2 335	913	670	CZ01
752	397	208	147	291	22 482	519	9 776	168	15 683	5 627	10 244	2 545	DE04
78	42	24	12	17	2 739	11	832	6	1 886	763	560	419	DK01
109	54	26	29	21	2 753	81	889	18	1 863	691	635	457	EE01
115	68	32	15	19	3 683	142	1 478	47	2 618	962	630	631	EL02
468	276	158	34	117	12 337	445	4 479	120	8 928	3 238	3 038	2 404	ES02
129	61	31	37	24	2 841	39	1 080	18	2 052	560	553	327	FI01
482	262	97	123	88	12 408	256	4 822	73	8 866	2 833	2 927	1 563	FR02
108	62	26	20	19	3 163	91	1 406	26	2 342	664	673	487	HR01
179	94	46	39	28	5 239	31	1 985	9	3 636	1 310	1 092	724	HU01
92	45	27	20	18	2 585	15	1 094	5	1 710	780	589	278	IE01
50	23	18	9	5	1 390	58	382	19	865	484	148	138	IS01
481	253	124	104	79	12 579	253	4 412	72	8 861	3 054	2 505	2 118	IT03
10	5	4	1	-	214	-	48	-	140	66	-	16	LI02
97	54	26	17	20	2 863	72	1 065	5	1 948	795	674	509	LT02
67	30	16	21	14	1 935	18	534	15	1 300	484	526	251	LU01
116	58	25	33	16	2 953	72	1 116	14	1 976	739	541	458	LV02
21	13	7	1	4	611	20	223	16	455	152	126	117	MK01
59	25	27	7	12	1 768	49	538	20	950	766	434	251	MT01
171	78	42	51	30	4 394	93	1 659	32	2 735	1 169	978	658	NL02
80	45	22	13	19	2 659	171	859	23	1 886	682	685	335	NO02
523	261	120	142	96	13 516	348	5 120	94	9 739	2 884	3 257	1 837	PL01
171	89	45	37	22	4 842	85	2 655	24	3 307	1 214	715	815	PT02
242	152	67	23	45	8 115	111	2 830	50	5 938	1 959	1 559	1 227	RO01
28	15	6	7	4	663	8	300	3	459	149	132	117	RS01
95	49	26	20	25	2 745	70	1 122	7	1 981	622	785	424	SE02
140	73	42	25	21	3 386	54	1 223	9	2 430	780	569	591	SI02
100	47	46	7	29	2 964	171	1 144	12	1 674	1 242	937	527	SK02
233	174	59	-	50	8 473	114	3 392	42	6 542	1 931	1 753	1 391	TR01
240	140	51	49	39	8 367	109	4 047	17	6 151	1 854	1 471	958	UK01
<b>6 100</b>	<b>3 263</b>	<b>1 694</b>	<b>1 143</b>	<b>1 332</b>	<b>174 673</b>	<b>3 907</b>	<b>67 587</b>	<b>1 043</b>	<b>121 535</b>	<b>45 119</b>	<b>44 372</b>	<b>25 743</b>	

## ANNEX 25 – KA105 - Youth mobility – Mobility periods by sending and receiving country under Call 2018

			RECEIVING COUNTRY																					
			AT	BE	BG	HR	CY	CZ	DK	EE	FI	FR	DE	EL	HU	IS	IE	IT	LV	LI	LT	LU	MT	
<b>Grand total</b>		<b>145 765</b>	<b>2 907</b>	<b>2 456</b>	<b>4 428</b>	<b>2 579</b>	<b>1 949</b>	<b>3 201</b>	<b>1 996</b>	<b>2 160</b>	<b>1 730</b>	<b>6 399</b>	<b>11 447</b>	<b>4 301</b>	<b>3 766</b>	<b>676</b>	<b>1 447</b>	<b>12 028</b>	<b>2 617</b>	<b>116</b>	<b>3 314</b>	<b>1 123</b>	<b>1 289</b>	
SENDING COUNTRY	Austria	AT	1 347	639	48	14	24	14	7	2	5	44	26	71	20	45	41	3	25	12	-	11	7	8
	Belgium	BE	2 605	66	763	49	30	4	6	27	3	13	308	150	19	17	22	23	115	16	7	25	14	22
	Bulgaria	BG	5 771	133	31	1 301	97	110	70	44	51	21	147	195	144	91	-	56	471	61	-	148	14	29
	Croatia	HR	3 223	87	18	130	600	19	40	46	29	12	65	167	97	33	-	12	242	35	-	76	21	19
	Cyprus	CY	1 261	2	13	23	2	359	26	33	37	-	18	43	73	13	-	13	107	17	-	6	9	19
	Czechia	CZ	4 301	124	29	62	57	36	949	27	49	31	123	214	41	104	25	21	188	69	3	55	23	-
	Denmark	DK	1 242	13	11	6	45	7	28	441	10	9	2	93	33	1	23	20	78	2	-	9	-	15
	Estonia	EE	3 109	28	26	71	20	64	56	32	523	24	173	158	94	91	4	22	174	90	8	111	62	24
	Finland	FI	2 037	72	42	12	27	2	10	23	39	558	28	151	56	48	43	11	128	13	-	31	36	32
	France	FR	5 382	13	282	15	44	18	34	24	38	31	1 954	338	125	89	3	18	339	33	8	55	27	15
	Germany	DE	7 722	118	135	33	123	16	103	86	20	44	342	3 249	185	102	58	62	356	64	-	49	35	65
	Greece	EL	6 540	90	73	225	107	185	95	79	52	67	263	410	993	137	8	44	767	85	2	89	17	44
	Hungary	HU	3 963	151	18	30	37	5	81	36	63	50	74	214	42	973	8	6	264	63	-	30	9	18
	Iceland	IS	546	1	1	-	2	-	26	14	2	31	7	39	-	7	220	-	-	32	-	11	2	9
	Ireland	IE	1 601	11	40	61	15	2	20	18	31	33	17	89	16	15	13	513	141	14	-	35	-	31
	Italy	IT	11 939	185	122	252	192	157	168	105	123	67	489	705	346	269	22	136	3 083	179	12	181	86	70
	Latvia	LV	3 316	34	21	74	26	42	36	19	116	19	84	163	109	39	1	6	226	628	13	191	9	21
	Liechtenstein	LI	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	-	-
	Lithuania	LT	5 265	32	10	118	82	53	78	109	158	88	125	242	101	95	5	19	298	111	-	768	2	56
	Luxembourg	LU	487	-	29	-	1	-	35	-	-	23	21	46	-	-	-	-	16	7	7	-	224	-
	Malta	MT	1 264	4	38	5	9	11	13	4	22	21	30	36	23	43	4	-	199	4	-	8	2	388
	Netherlands	NL	1 890	15	31	28	11	10	-	23	39	14	35	143	27	39	-	14	121	19	2	46	6	2
	North Macedonia	MK	3 160	62	18	271	84	16	42	84	14	16	68	144	126	69	2	11	112	42	-	47	58	25
	Norway	NO	999	11	17	-	23	13	7	12	1	1	30	27	2	27	15	17	33	7	-	65	3	-
	Poland	PL	9 658	95	65	132	84	135	265	67	133	36	291	799	233	146	37	18	476	198	6	216	93	18
	Portugal	PT	5 255	133	33	85	74	46	70	14	99	33	187	217	163	100	3	44	426	65	-	140	17	55
	Romania	RO	9 261	106	39	516	84	153	187	139	58	46	305	420	270	368	11	49	681	176	-	197	122	54
Serbia	RS	1 559	70	38	85	114	23	18	6	1	3	22	160	26	36	8	-	89	-	-	10	-	-	
Slovakia	SK	3 791	42	16	38	41	41	273	50	26	46	70	114	68	154	-	-	156	23	-	81	36	25	
Slovenia	SI	2 243	125	7	41	76	23	40	13	39	19	25	125	39	27	6	10	107	38	-	19	9	23	
Spain	ES	11 107	113	183	178	146	141	175	78	104	117	428	551	289	198	7	98	1 191	176	21	137	85	55	
Sweden	SE	1 575	5	4	-	7	19	-	13	38	3	27	82	64	5	35	5	124	29	-	6	1	3	
Turkey	TR	6 093	36	51	238	92	45	71	185	49	19	131	328	201	135	5	50	376	54	-	111	28	65	
United Kingdom	UK	3 802	82	41	112	46	52	44	85	51	39	130	139	109	59	25	95	204	19	-	114	2	25	
Western Balkans		1 501	66	13	32	96	9	14	6	-	34	39	208	-	11	-	-	156	8	-	-	1	7	
Eastern Partnership		7 536	76	60	165	61	91	102	43	89	86	148	605	79	148	17	39	336	183	-	192	42	41	
South Mediterranean		2 493	53	61	18	-	14	12	8	21	13	154	347	88	26	-	10	208	33	-	41	7	-	
Russian Federation		889	14	29	8	-	14	-	1	27	19	13	265	-	6	5	2	15	12	-	3	14	6	
African, Caribbean and Pacific		2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

Source: Data extracted from E+ Dashboard (Mobility tool) on 30/11/2020. Non-eligible mobility periods not included.

NL	MK	NO	PL	PT	RO	RS	SK	SI	ES	SE	TR	UK	Western Balkans	Eastern Partnership	South Mediterranean	Russian Federation			
<b>2 718</b>	<b>1 354</b>	<b>1 052</b>	<b>13 410</b>	<b>4 003</b>	<b>7 804</b>	<b>1 464</b>	<b>3 740</b>	<b>2 900</b>	<b>11 786</b>	<b>1 696</b>	<b>8 902</b>	<b>3 591</b>	<b>905</b>	<b>6 109</b>	<b>1 937</b>	<b>465</b>			
21	2	5	22	34	5	8	13	23	45	2	11	27	-	49	12	2	AT	Austria	
50	148	2	77	70	62	40	45	29	178	18	15	6	9	52	105	-	BE	Belgium	
126	56	29	395	101	563	42	92	75	281	53	520	134	8	81	1	-	BG	Bulgaria	
58	41	15	203	90	212	77	49	214	212	9	202	46	26	21	-	-	HR	Croatia	
5	-	4	66	42	112	-	14	16	66	7	2	63	-	31	20	-	CY	Cyprus	
45	19	20	499	55	257	29	442	44	99	25	297	76	5	152	7	-	CZ	Czechia	
13	8	12	44	16	6	2	7	13	61	32	43	31	9	64	35	-	DK	Denmark	
23	34	34	181	92	110	4	85	39	226	25	169	55	20	152	3	2	EE	Estonia	
28	6	11	30	65	45	4	21	43	201	46	16	90	19	24	16	10	FI	Finland	
47	20	27	291	109	155	23	126	37	558	25	129	80	11	83	158	-	FR	France	
95	36	12	592	145	95	104	60	61	336	32	162	80	141	336	107	83	DE	Germany	
155	48	4	458	174	364	24	73	119	470	45	391	165	24	132	60	2	EL	Greece	
72	28	42	454	128	265	38	145	62	188	21	211	73	5	46	8	5	HU	Hungary	
-	-	-	5	-	10	10	17	2	37	24	-	27	-	10	-	-	IS	Iceland	
23	-	11	30	33	42	5	7	23	85	38	40	66	-	62	9	12	IE	Ireland	
167	75	85	642	363	535	50	128	208	1 284	101	599	280	38	348	83	4	IT	Italy	
82	22	50	380	60	96	14	65	87	190	3	182	57	15	113	21	2	LV	Latvia	
3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	LI	Liechtenstein
78	38	46	1 021	93	249	7	133	135	223	15	418	97	3	124	17	18	LT	Lithuania	
9	2	-	2	11	2	-	3	-	7	3	1	-	-	29	9	-	LU	Luxembourg	
23	-	2	84	41	45	-	23	22	56	23	34	21	-	22	4	-	MT	Malta	
586	-	14	30	21	89	18	22	30	116	35	67	125	-	99	13	-	NL	Netherlands	
46	325	8	265	76	225	89	30	46	186	40	425	33	15	37	1	2	MK	North Macedonia	
43	2	286	7	13	28	4	-	9	60	21	81	30	-	72	32	-	NO	Norway	
124	46	13	3 827	160	386	30	202	68	396	50	338	109	17	300	47	2	PL	Poland	
96	29	58	339	1 028	343	22	113	139	527	48	282	78	18	70	41	20	PT	Portugal	
160	56	36	780	194	1 922	94	320	125	508	27	711	159	42	119	27	-	RO	Romania	
-	28	-	40	13	114	377	8	54	74	7	51	11	35	15	23	-	RS	Serbia	
15	59	5	530	87	223	27	1 051	29	162	30	160	35	11	62	-	5	SK	Slovakia	
47	13	2	99	76	76	35	22	754	157	-	84	48	10	6	3	-	SI	Slovenia	
148	68	61	517	215	449	52	200	190	3 556	98	509	156	6	255	134	22	ES	Spain	
31	17	16	80	32	6	10	5	2	172	449	78	60	63	51	28	5	SE	Sweden	
63	63	52	338	156	349	47	67	53	330	103	1 884	134	9	104	71	-	TR	Turkey	
142	15	44	139	36	118	4	12	64	175	157	224	965	12	154	41	27	UK	United Kingdom	
2	28	-	37	18	56	108	17	10	33	23	67	11	315	58	18	-	-	Western Balkans	
64	22	46	746	97	159	46	91	39	335	47	375	131	19	2 597	45	74	-	Eastern Partnership	
6	-	-	95	52	31	13	30	36	172	14	120	18	-	54	728	10	-	South Mediterranean	
22	-	-	65	7	-	7	-	-	24	-	4	14	-	125	10	158	-	Russian Federation	
-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	African, Caribbean and Pacific

## ANNEX 26 – KA113 - Training and Evaluation Cycles (TECs) – Contracted activities under Call 2019

Country	Grants
France	142 347
<b>TOTAL</b>	<b>142 347</b>

*Not including cancelled activities.*

*Due to the phasing out of this activity, only one country participated in 2019.*

*Source: Eplus Link (Report EPO42) – Total grants – Data extracted on 10/10/2020*

## ANNEX 27 – KA1 - Erasmus Mundus Joint Master Degrees – Call 2019

Country	Projects		Grants	Organisations
	Received	Contracted	in EUR	involved
Austria	2	-	-	3
Belgium	10	5	20 564 000	13
Bulgaria	-	-	-	1
Czechia	2	1	3 990 000	7
Denmark	1	1	4 460 000	3
Estonia	1	-	-	1
Finland	3	1	4 342 000	6
France	29	19	67 574 300	50
Germany	8	3	11 058 000	19
Greece	2	-	-	3
Hungary	2	1	3 052 000	1
Ireland	-	-	-	3
Italy	8	1	2 117 500	24
Lithuania	1	-	-	-
Malta	-	-	-	1
Netherlands	3	2	7 436 000	10
Norway	2	2	7 890 000	5
Poland	1	-	-	11
Portugal	7	1	3 444 000	10
Romania	-	-	-	3
Slovakia	-	-	-	2
Slovenia	1	-	-	-
Spain	8	7	27 725 000	35
Sweden	2	1	2 945 000	8
Turkey	1	1	3 032 000	1
United Kingdom	3	2	8 740 000	12
<b>Programme countries total</b>	<b>97</b>	<b>48</b>	<b>178 369 800</b>	<b>232</b>

Country	Projects		Grants	Organisations
	Received	Contracted	in EUR	involved
Argentina	-	-	-	1
Australia	-	-	-	2
Brazil	-	-	-	2
Cameroon	-	-	-	1
Chile	-	-	-	2
China	-	-	-	5
Colombia	-	-	-	1
Egypt	-	-	-	1
Ethiopia	-	-	-	1
India	-	-	-	2
Japan	-	-	-	1
Jordan	-	-	-	1
Madagascar	-	-	-	1
Malaysia	-	-	-	1
Mexico	-	-	-	2
Russian Federation	-	-	-	2
Singapore	-	-	-	1
South Africa	-	-	-	3
South Korea	-	-	-	1
Sri Lanka	-	-	-	1
United States	-	-	-	1
<b>Partner countries total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>
<b>Total</b>	<b>97</b>	<b>48</b>	<b>178 369 800</b>	<b>265</b>

Source data: Data from EACEA - Data extracted on 14/10/2020

## ANNEX 28 – KA1 - Erasmus Mundus Joint Master Degrees - Partnership with Japan – Call 2019

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>in EUR</i>	<i>involved</i>
Austria	1	-	-	-
Belgium	2	-	-	1
Finland	1	1	1 580 000	1
France	2	1	1 572 000	2
Hungary	1	1	1 644 000	1
Italy	1	-	-	2
Netherlands	1	-	-	-
Poland	-	-	-	1
Portugal	-	-	-	1
Spain	1	-	-	-
<b>Programme countries total</b>	<b>10</b>	<b>3</b>	<b>4 796 000</b>	<b>9</b>
Japan	-	-	-	3
<b>Partner countries total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Total</b>	<b>10</b>	<b>3</b>	<b>4 796 000</b>	<b>12</b>

Source data: Data from EACEA - Data extracted on 14/10/2020



## KEY ACTION 2

Cooperation for  
innovation &  
the exchange  
of good  
practices





## ANNEX 29 – KA2 actions - Results of the calls 2019 for contracted projects

Action Type	Projects			Grants	Organisations	Participants
	Received	Contracted	Success Rate	In million EUR	Total	Total
Strategic Partnerships for school education (KA201)	1 399	447	32%	100.7	2 904	103 199
School Exchange Partnerships (KA229)	4 343	2 063	48%	230.4	8 690	178 916
Strategic Partnerships for vocational education and training (KA202)	1 672	512	31%	110.9	3 136	102 088
Strategic Partnerships for adult education (KA204)	1 567	618	39%	116.7	3 555	118 405
Strategic Partnerships for higher education (KA203)	939	360	38%	107.5	2 169	90 998
Strategic Partnerships for youth (KA205)	2 148	395	18%	48.4	1 871	58 429
<b>Subtotal for decentralised actions</b>	<b>12 068</b>	<b>4 395</b>		<b>714.7</b>	<b>22 325</b>	<b>652 035</b>
Capacity Building for Higher Education	840	163	19%	145.3	1 738	-
Capacity Building for Youth	505	121	24%	14.3	838	-
European Universities	52	17	33%	84.4	114	-
Knowledge Alliances	195	33	17%	29.9	336	-
Sector Skills Alliances	63	18	29%	35.2	285	-
<b>Subtotal for centralised actions</b>	<b>1 655</b>	<b>352</b>	<b>21%</b>	<b>309.2</b>	<b>3 311</b>	
eTwinning - National Support Services (NSS)	38	38	100%	23.5	38	-
eTwinning - Partner Support Agencies (PSA)	10	8	80%	2.1	8	-
Network of National Erasmus+ Offices	1	1	100%	0.2	1	-
<b>Subtotal for centralised restricted actions</b>	<b>49</b>	<b>47</b>	<b>96%</b>	<b>25.8</b>	<b>47</b>	
<b>Grand total</b>	<b>13 772</b>	<b>4 794</b>		<b>1 049.6</b>	<b>25 683</b>	<b>652 035</b>

KA2 Participants count is based on estimates.

Source: Eplus Link (Report EP018) and EACEA - Data extracted on 10/10/2020

**ANNEX 30 – KA2 – Strategic Partnerships – Call 2019 – Per key action (1/3)**

Field	Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
School Education	Strategic Partnerships for School Education excluding Schools Only (KA201)	1 399	447	32%	100 698 634	2 904	103 199	20 443
	Subtotal	1 399	447	32%	100 698 634	2 904	103 199	20 443
	Strategic Partnerships for Schools Only (KA229)	4 343	2 063	48%	230 360 033	8 690	178 916	-
	Subtotal	4 343	2 063	48%	230 360 033	8 690	178 916	-
<b>Total-School Education</b>		<b>5 742</b>	<b>2 510</b>	<b>44%</b>	<b>331 058 667</b>	<b>11 594</b>	<b>282 115</b>	<b>20 443</b>

Participants count is based on estimates.

Source: Eplus Link (Report EP018) - Data extracted on 10/10/2020

Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	447	-	23 420 917	-	-
	Transnational Project Meetings	443	-	11 404 810	-	20 592
	<i>Project Management</i>	<i>447</i>	<i>-</i>	<i>34 825 727</i>	<i>-</i>	<i>20 592</i>
Project Outputs	Intellectual Outputs	344	1 238	41 468 215	33 496	-
	Multiplier Events	338	1 586	6 581 500	4 150	62 164
	<i>Project Outputs</i>	<i>344</i>	<i>2 824</i>	<i>48 049 715</i>	<i>17 015</i>	<i>62 164</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	2	7	47 835	6 834	77
	Blended mobility of higher education students	3	6	135 593	22 599	128
	Blended mobility of school learners	36	96	1 784 135	18 585	2 252
	Blended mobility of VET learners	1	-	-	-	-
	Blended mobility of young people	1	2	45 222	22 611	36
	Intensive programmes for higher education learners	1	-	-	-	-
	Intensive programmes for teaching staff	1	-	-	-	-
	Short-term exchanges of groups of pupils	90	282	5 739 376	20 352	6 706
	Short-term joint staff training events	289	665	8 130 983	12 227	10 772
	<i>Short-term Learning, Training, Teaching Activities</i>	<i>343</i>	<i>1 058</i>	<i>15 883 144</i>	<i>15 012</i>	<i>19 971</i>
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	1	-	-	-	-
	Long-term teaching assignments	1	2	-	-	472
	<i>Long-term Learning, Training, Teaching Activities</i>	<i>2</i>	<i>2</i>	<i>-</i>	<i>-</i>	<i>472</i>
Other Costs	Exceptional Costs	208	-	1 785 176	-	-
	Exceptional Costs Guarantee	6	-	26 000	-	-
	Special Needs (Support)	22	-	128 872	-	-
	<i>Other Costs</i>	<i>223</i>	<i>-</i>	<i>1 940 048</i>	<i>-</i>	<i>-</i>
		<b>447</b>	<b>3 884</b>	<b>100 698 634</b>	<b>25 927</b>	<b>103 199</b>
Project Management	Project Management and Implementation	2 063	-	61 161 841	-	-
	<i>Project Management</i>	<i>2 063</i>	<i>-</i>	<i>61 161 841</i>	<i>-</i>	<i>-</i>
Short-term Learning, Training, Teaching Activities	Short-term exchanges of groups of pupils	1 887	7 886	144 797 848	18 361	151 890
	Short-term joint staff training events	1 094	2 489	22 955 608	9 223	26 220
	<i>Short-term Learning, Training, Teaching Activities</i>	<i>-</i>	<i>-</i>	<i>167 753 456</i>	<i>-</i>	<i>-</i>
Long-term Learning, Training, Teaching Activities	Long-term study mobility of pupils	48	218	676 975	3 105	699
	Long-term teaching assignments	5	6	35 572	5 929	107
	<i>Long-term Learning, Training, Teaching Activities</i>	<i>-</i>	<i>-</i>	<i>712 547</i>	<i>-</i>	<i>-</i>
Other Costs	Exceptional Costs	162	-	375 532	-	-
	Special Needs (Support)	97	-	339 150	-	-
	<i>Other Costs</i>	<i>-</i>	<i>-</i>	<i>714 682</i>	<i>-</i>	<i>-</i>
		<b>2 063</b>	<b>10 599</b>	<b>230 342 526</b>	<b>-</b>	<b>178 916</b>
		<b>2 510</b>		<b>331 041 160</b>		<b>282 115</b>

## ANNEX 30 – KA2 - Strategic Partnerships - Call 2019 – Per key action (2/3)

Action		Projects			Grants contracted	Organisations	Participants	
Field	Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
Vocational Education and Training	Strategic Partnerships for Vocational Education and Training (KA202)	1 672	512	31%	110 922 855	3 136	102 088	12 880
	Subtotal	1 672	512	31%	110 922 855	3 136	102 088	12 880
	<b>Total-Vocational Education and Training</b>	<b>1 672</b>	<b>512</b>	<b>31%</b>	<b>110 922 855</b>	<b>3 136</b>	<b>102 088</b>	<b>12 880</b>
Higher Education	Strategic Partnerships for Higher Education (KA203)	939	360	38%	107 519 691	2 169	90 998	18 196
	Subtotal	939	360	38%	107 519 691	2 169	90 998	18 196
	<b>Total-Higher Education</b>	<b>939</b>	<b>360</b>	<b>38%</b>	<b>107 519 691</b>	<b>2 169</b>	<b>90 998</b>	<b>18 196</b>

Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	512	-	24 229 900	-	-
	Transnational Project Meetings	504	-	13 379 830	-	24 721
	<i>Project Management</i>	<i>512</i>	<i>-</i>	<i>37 609 730</i>	<i>-</i>	<i>24 721</i>
Project Outputs	Intellectual Outputs	397	1 442	53 584 735	37 160	-
	Multiplier Events	388	1 806	6 890 200	3 815	64 487
	<i>Project Outputs</i>	<i>397</i>	<i>3 248</i>	<i>60 474 935</i>	<i>18 619</i>	<i>64 487</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	1	1	7 500	7 500	9
	Blended mobility of higher education students	1	2	3 510	1 755	12
	Blended mobility of school learners	2	3	37 284	12 428	59
	Blended mobility of VET learners	72	197	2 403 775	12 202	2 974
	Blended mobility of young people	2	5	71 372	14 274	89
	Intensive programmes for higher education learners	2	1	5 103	5 103	6
	Intensive programmes for teaching staff	1	3	34 338	11 446	31
	Short-term exchanges of groups of pupils	33	87	1 126 600	12 949	1 424
	Short-term joint staff training events	277	589	5 963 368	10 125	8 134
	<i>Short-term exchanges of groups of pupils</i>	<i>333</i>	<i>888</i>	<i>9 652 850</i>	<i>10 870</i>	<i>12 738</i>
Long-term Learning, Training, Teaching Activities	Long-term teaching or training assignments	4	8	57 869	7 234	142
	<i>Long-term Learning, Training, Teaching Activities</i>	<i>4</i>	<i>8</i>	<i>57 869</i>	<i>7 234</i>	<i>142</i>
Other Costs	Exceptional Costs	283	-	2 916 540	-	-
	Exceptional Costs Guarantee	2	-	13 402	-	-
	Special Needs (Support)	19	-	197 529	-	-
	<i>Other Costs</i>	<i>289</i>	<i>-</i>	<i>3 127 471</i>	<i>-</i>	<i>-</i>
		<b>512</b>	<b>4 144</b>	<b>110 922 855</b>	<b>26 767</b>	<b>102 088</b>
Project Management	Project Management and Implementation	360	-	20 007 700	-	-
	Transnational Project Meetings	360	-	9 685 485	-	18 299
	<i>Project Management</i>	<i>360</i>	<i>-</i>	<i>29 693 185</i>	<i>-</i>	<i>18 299</i>
Project Outputs	Intellectual Outputs	359	1 616	58 140 174	35 978	-
	Multiplier Events	349	1 398	6 487 500	4 641	54 503
	<i>Project Outputs</i>	<i>359</i>	<i>3 014</i>	<i>64 627 674</i>	<i>21 442</i>	<i>54 503</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	1	1	7 145	7 145	25
	Blended mobility of higher education students	40	93	1 058 610	11 383	1 533
	Blended mobility of VET learners	2	5	36 658	7 332	53
	Blended mobility of young people	1	2	28 852	14 426	44
	Intensive programmes for higher education learners	132	326	4 531 619	13 901	8 753
	Intensive programmes for teaching staff	78	178	1 406 804	7 903	1 704
	Invited teachers at higher education Intensive Study Programmes	32	67	309 057	4 613	556
	Short-term exchanges of groups of pupils	3	6	31 992	5 332	54
	Short-term joint staff training events	176	367	3 682 592	10 034	5 445
	<i>Short-term Learning, Training, Teaching Activities</i>	<i>265</i>	<i>1 045</i>	<i>11 093 329</i>	<i>10 616</i>	<i>18 167</i>
Long-term Learning, Training, Teaching Activities	Long-term teaching assignments	2	9	45 110	5 012	9
	Long-term teaching or training assignments	1	1	-	-	20
		-	3	45 110	4 511	29
Other Costs	Exceptional Costs	188	-	1 961 769	-	-
	Exceptional Costs Guarantee	1	-	-	-	-
	Special Needs (Support)	16	-	98 624	-	-
		-	195	2 060 393	-	-
		-	360	4 069	107 519 691	26 424
		-	<b>360</b>	<b>4 069</b>	<b>107 519 691</b>	<b>26 424</b>
						<b>90 998</b>

## ANNEX 30 – KA2 - Strategic Partnerships – CALL 2019 - PER KEY ACTION (3/3)

Action		Projects			Grants contracted	Organisations	Participants	
Field	Type	Received	Contracted	Success Rate	In million EUR	Total	Total	in LTTs
Adult Education	Strategic Partnerships for Adult Education (KA204)	1 567	618	39%	116 748 531	3 555	118 405	13 698
		Subtotal	1 567	618	39%	116 748 531	3 555	118 405
	<b>Total-Adult Education</b>	<b>1 567</b>	<b>618</b>	<b>39%</b>	<b>116 748 531</b>	<b>3 555</b>	<b>118 405</b>	<b>13 698</b>
Youth	Strategic Partnerships for Youth (KA205)	2 148	395	18%	48 424 896	1 871	58 429	12 558
		Subtotal	2 148	395	18%	48 424 896	1 871	58 429
	<b>Total-Youth</b>	<b>2 148</b>	<b>395</b>	<b>18%</b>	<b>48 424 896</b>	<b>1 871</b>	<b>58 429</b>	<b>12 558</b>
<b>GRAND TOTAL</b>		<b>12 068</b>	<b>4 395</b>	<b>100%</b>	<b>714 674 640</b>	<b>22 325</b>	<b>652 035</b>	<b>77 775</b>



Activities						
Category	Type	Projects	Activities	Grant (EUR)	Avg Grant per Activity (EUR)	Participants
Project Management	Project Management and Implementation	618	-	26 788 165	-	-
	Transnational Project Meetings	616	-	14 684 965	-	26 586
	<i>Project Management</i>	<i>618</i>	<i>-</i>	<i>41 473 130</i>	<i>-</i>	<i>26 586</i>
Project Outputs	Intellectual Outputs	459	1 573	53 728 080	34 156	-
	Multiplier Events	449	2 344	8 217 300	3 506	78 121
	<i>Project Outputs</i>	<i>459</i>	<i>3 917</i>	<i>61 945 380</i>	<i>15 814</i>	<i>78 121</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	81	164	2 064 128	12 586	2 695
	Blended mobility of VET learners	1	3	32 107	10 702	44
	Short-term joint staff training events	381	742	8 414 247	11 340	10 945
	<i>Short-term Learning, Training, Teaching Activities</i>	<i>418</i>	<i>909</i>	<i>10 510 482</i>	<i>11 563</i>	<i>13 684</i>
Long-term Learning, Training, Teaching Activities	Project Management and Implementation	3	3	56 633	18 878	14
	<i>Long-term Learning, Training, Teaching Activities</i>	<i>3</i>	<i>3</i>	<i>56 633</i>	<i>18 878</i>	<i>14</i>
Other Costs	Exceptional Costs	306	-	2 463 497	-	-
	Exceptional Costs Guarantee	16	-	19 400	-	-
	Special Needs (Support)	31	-	280 009	-	-
	<i>Other Costs</i>	<i>317</i>	<i>-</i>	<i>2 762 906</i>	<i>-</i>	<i>-</i>
		<b>618</b>	<b>4 829</b>	<b>116 748 531</b>	<b>24 177</b>	<b>118 405</b>
		<b>618</b>	<b>4 829</b>	<b>116 748 531</b>	<b>24 177</b>	<b>118 405</b>
Project Management	Project Management and Implementation	395	-	12 198 237	-	-
	Transnational Project Meetings	389	-	5 902 745	-	11 390
	<i>Project Management</i>	<i>395</i>	<i>-</i>	<i>18 100 982</i>	<i>-</i>	<i>11 390</i>
Project Outputs	Intellectual Outputs	251	729	15 946 257	21 874	-
	Multiplier Events	230	1 027	3 685 800	3 589	34 481
	<i>Project Outputs</i>	<i>251</i>	<i>1 756</i>	<i>19 632 057</i>	<i>11 180</i>	<i>34 481</i>
Short-term Learning, Training, Teaching Activities	Blended mobility of adult learners	2	1	11 290	11 290	20
	Blended mobility of school learners	1	1	18 624	18 624	16
	Blended mobility of young people	124	229	3 100 064	13 537	4 634
	Intensive programmes for higher education learners	2	4	34 817	8 704	68
	Intensive programmes for teaching staff	1	2	12 374	6 187	16
	Invited teachers at higher education Intensive Study Programmes	1	4	22 292	5 573	44
	Short-term joint staff training events	257	516	6 194 867	12 006	7 759
<i>Short-term Learning, Training, Teaching Activities</i>	<i>322</i>	<i>757</i>	<i>9 394 328</i>	<i>12 410</i>	<i>12 557</i>	
Long-term Learning, Training, Teaching Activities	Long-term mobility of youth workers	1	1	6 223	6 223	1
	<i>Long-term Learning, Training, Teaching Activities</i>	<i>1</i>	<i>1</i>	<i>6 223</i>	<i>6 223</i>	<i>1</i>
Other Costs	Exceptional Costs	170	-	1 155 313	-	-
	Exceptional Costs For Expensive Travel	1	1	1 600	1 600	-
	Exceptional Costs Guarantee	1	-	-	-	-
	Special Needs (Support)	25	-	134 393	-	-
	<i>Other Costs</i>	<i>179</i>	<i>1</i>	<i>1 291 306</i>	<i>-</i>	<i>-</i>
		<b>395</b>	<b>2 514</b>	<b>48 424 896</b>	<b>-</b>	<b>58 429</b>
		<b>395</b>	<b>2 514</b>	<b>48 424 896</b>	<b>-</b>	<b>58 429</b>
		<b>4 395</b>	<b>15 556</b>	<b>714 657 133</b>	<b>77 368</b>	<b>652 035</b>

## ANNEX 31 – KA2 – Strategic Partnerships – Call 2019 – Per country

Country	Grants contracted					TOTAL
	School Education	VET	Higher Education	Adult Education	Youth	
Austria	6 559 965	2 317 255	1 602 658	2 503 519	1 089 844	14 073 241
Belgium	8 660 117	4 579 175	4 085 305	2 865 086	1 193 278	21 382 961
Bulgaria	6 510 782	1 544 259	1 336 778	1 891 210	1 342 382	12 625 411
Croatia	3 369 674	1 243 498	1 948 341	1 252 507	955 297	8 769 317
Cyprus	2 144 224	568 968	825 027	627 228	851 537	5 016 984
Czechia	8 576 845	2 627 337	2 214 534	2 928 453	1 270 351	17 617 520
Denmark	4 443 217	1 815 999	3 172 941	2 521 064	1 067 525	13 020 746
Estonia	3 110 687	1 174 700	1 840 769	1 112 000	820 486	8 058 642
Finland	6 108 409	2 201 395	2 361 750	1 349 872	799 144	12 820 570
France	32 622 150	10 164 178	8 580 555	12 975 511	4 675 771	69 018 165
Germany	38 427 255	12 454 729	10 788 008	14 142 722	3 572 001	79 384 714
Greece	8 617 625	2 593 903	2 248 217	2 994 847	853 848	17 308 440
Hungary	7 389 648	2 033 681	2 067 159	2 714 289	1 079 885	15 284 662
Iceland	1 595 959	898 473	1 143 247	821 916	510 787	4 970 382
Ireland	4 295 507	2 592 930	1 186 337	643 399	675 935	9 394 108
Italy	31 662 978	9 841 096	8 539 853	10 588 754	3 386 107	64 018 788
Latvia	3 709 801	1 399 496	421 095	1 739 314	652 284	7 921 990
Liechtenstein	171 223	-	1 034 104	374 380	-	1 579 707
Lithuania	4 745 579	1 486 604	1 398 668	1 582 429	1 007 128	10 220 408
Luxembourg	874 755	1 111 246	399 998	350 143	413 677	3 149 819
Malta	1 454 334	749 146	743 731	592 520	666 567	4 206 298
Netherlands	8 796 676	3 561 846	4 906 055	4 124 062	1 468 867	22 857 506
Norway	4 841 141	1 715 009	2 655 242	755 502	833 451	10 800 345
Poland	23 780 199	6 336 564	8 619 819	8 377 762	3 542 197	50 656 541
Portugal	8 198 792	2 565 895	2 703 054	2 899 157	1 129 514	17 496 412
Romania	13 404 767	4 002 338	3 492 634	4 455 888	2 305 403	27 661 030
Serbia	1 048 612	204 426	557 236	402 142	135 652	2 348 068
Slovakia	5 771 890	1 609 394	1 332 130	1 906 370	1 364 926	11 984 710
Slovenia	3 356 174	872 693	1 063 184	1 568 286	665 824	7 526 161
Spain	32 408 445	7 802 881	8 266 369	6 305 748	2 504 312	57 287 755
Sweden	5 014 564	2 658 703	3 086 843	3 556 829	1 056 094	15 373 033
North Macedonia	970 415	559 570	371 818	394 602	128 064	2 424 469
Turkey	14 073 904	6 599 954	3 387 518	5 242 092	2 496 829	31 800 297
United Kingdom	24 342 355	9 035 515	9 138 714	10 188 928	3 909 930	56 615 442
<b>TOTAL</b>	<b>331 058 667</b>	<b>110 922 855</b>	<b>107 519 691</b>	<b>116 748 531</b>	<b>48 424 896</b>	<b>714 674 640</b>

Source: Eplus Link - Dashboard - Data extracted on 10/10/2020

Projects Received						Projects Contracted						
School Education	VET	Higher Education	Adult Education	Youth	TOTAL	School Education	VET	Higher Education	Adult Education	Youth	TOTAL	
88	34	15	38	27	202	65	9	6	15	6	101	Austria
80	29	22	34	45	210	59	17	15	14	12	117	Belgium
130	58	23	39	79	329	49	9	5	12	14	89	Bulgaria
68	20	20	16	30	154	20	7	8	7	6	48	Croatia
35	23	6	21	33	118	13	3	3	3	7	29	Cyprus
93	42	20	38	47	240	71	17	11	18	12	129	Czechia
37	14	11	20	24	106	34	8	11	10	11	74	Denmark
45	12	15	14	17	103	23	4	6	6	6	45	Estonia
69	35	17	12	26	159	41	13	7	7	5	73	Finland
341	95	39	89	116	680	276	42	27	55	28	428	France
385	118	63	126	106	798	360	59	29	70	23	541	Germany
135	71	36	59	80	381	57	10	8	18	6	99	Greece
105	19	20	38	38	220	58	9	8	15	10	100	Hungary
9	4	7	7	14	41	8	4	5	4	6	27	Iceland
39	27	9	14	24	113	30	11	3	3	5	52	Ireland
406	192	76	162	231	1 067	203	40	25	51	27	346	Italy
55	13	3	15	24	110	25	8	2	10	7	52	Latvia
1	1	4	3	2	11	1	-	4	3	-	8	Liechtenstein
110	23	14	19	47	213	35	11	5	11	8	70	Lithuania
6	6	1	3	10	26	6	6	1	2	3	18	Luxembourg
14	4	6	7	20	51	10	3	2	2	6	23	Malta
106	30	26	29	55	246	65	13	12	14	9	113	Netherlands
48	12	18	7	21	106	36	5	7	4	6	58	Norway
320	102	50	105	131	708	179	29	32	64	34	338	Poland
168	49	50	56	69	392	48	9	8	12	11	88	Portugal
301	73	43	66	95	578	94	22	14	24	18	172	Romania
34	11	7	15	21	88	13	4	2	6	3	28	Serbia
80	11	4	14	30	139	46	7	4	11	11	79	Slovakia
47	18	16	20	40	141	28	3	4	7	8	50	Slovenia
571	169	100	142	175	1 157	258	45	31	42	36	412	Spain
68	18	18	25	32	161	47	10	10	15	8	90	Sweden
51	29	16	25	36	157	7	5	2	4	3	21	North Macedonia
1 508	233	117	209	222	2 289	104	36	15	32	16	203	Turkey
189	77	47	80	181	574	141	34	28	47	24	274	United Kingdom
<b>5 742</b>	<b>1 672</b>	<b>939</b>	<b>1 567</b>	<b>2 148</b>	<b>12 068</b>	<b>2 510</b>	<b>512</b>	<b>360</b>	<b>618</b>	<b>395</b>	<b>4 395</b>	

## ANNEX 32 – KA2 – Strategic Partnerships – Call 2019 – Organisations

Country	Projects			Number of Organisations in Strategic Partnerships					
	Received	Contracted	Success Rate	Total		as Coordinator	as Partner		
				in number	%		in SPs led nationally TOTAL	in SPs led by other countries TOTAL	
Austria	202	101	50%	422	1.9%	101	32	289	
Belgium	210	117	56%	627	2.8%	117	41	469	
Bulgaria	329	89	27%	501	2.2%	89	48	364	
Croatia	154	48	31%	272	1.2%	48	28	196	
Cyprus	118	29	25%	160	0.7%	29	18	113	
Czechia	240	129	54%	598	2.7%	129	19	450	
Denmark	106	74	70%	377	1.7%	74	15	288	
Estonia	103	45	44%	227	1.0%	45	6	176	
Finland	159	73	46%	390	1.7%	73	22	295	
France	680	428	63%	1 982	8.9%	428	163	1 391	
Germany	798	541	68%	2 528	11.3%	541	116	1 871	
Greece	381	99	26%	569	2.5%	99	62	408	
Hungary	220	100	45%	471	2.1%	100	30	341	
Iceland	41	27	66%	138	0.6%	27	9	102	
Ireland	113	52	46%	254	1.1%	52	18	184	
Italy	1 067	346	32%	1 919	8.6%	346	173	1 400	
Latvia	110	52	47%	259	1.2%	52	11	196	
Liechtenstein	11	8	73%	32	0.1%	8	1	23	
Lithuania	213	70	33%	372	1.7%	70	21	281	
Luxembourg	26	18	69%	105	0.5%	18	2	85	
Malta	51	23	45%	122	0.5%	23	15	84	
Netherlands	246	113	46%	576	2.6%	113	50	413	
Norway	106	58	55%	310	1.4%	58	17	235	
Poland	708	338	48%	1 621	7.3%	338	69	1 214	
Portugal	392	88	22%	517	2.3%	88	52	377	
Romania	578	172	30%	938	4.2%	172	60	706	
Serbia	88	28	32%	122	0.5%	28	10	84	
Slovakia	139	79	57%	368	1.6%	79	22	267	
Slovenia	141	50	35%	243	1.1%	50	15	178	
Spain	1 157	412	36%	2 060	9.2%	412	162	1 486	
Sweden	161	90	56%	423	1.9%	90	18	315	
North Macedonia	157	21	13%	95	0.4%	21	12	62	
Turkey	2 289	203	9%	1 209	5.4%	203	213	793	
United Kingdom	574	274	48%	1 543	6.9%	274	108	1 161	
<b>TOTAL</b>	<b>12 068</b>	<b>4 395</b>	<b>36%</b>	<b>22 350</b>		<b>4 395</b>	<b>1 658</b>	<b>16 297</b>	

Source: Eplus Link (Report EP033) - Data extracted on 10/10/2020

## ANNEX 33 – KA2 – Transnational Cooperation Activities (TCAs) – Call 2019

Country	SCHOOL EDUCATION	VET	HIGHER EDUCATION	ADULT EDUCATION	YOUTH	Total
	<i>in EUR</i>	<i>in EUR</i>	<i>in EUR</i>	<i>in EUR</i>	<i>in EUR</i>	
Austria	25 740	11 173	48 550	8 036	311 000	<b>404 499</b>
Belgium	1 793	700	600	10 600	385 491	<b>399 184</b>
Bulgaria	42 000	3 400	3 300	1 400	203 300	<b>253 400</b>
Croatia	20 734	20 350	6 455	6 650	198 657	<b>252 846</b>
Cyprus	13 550	1 280	23 450	11 280	211 450	<b>261 010</b>
Czechia	2 800	22 086	17 688	6 500	168 000	<b>217 074</b>
Denmark	38 800	5 000	13 850	3 500	134 252	<b>195 402</b>
Estonia	1 500	1 500	33 000	1 500	268 589	<b>306 089</b>
Finland	99 000	86 608	10 490	57 350	378 151	<b>631 599</b>
France	28 779	17 100	14 209	1 697	484 600	<b>546 384</b>
Germany	98 800	36 826	117 500	35 678	1 575 990	<b>1 864 794</b>
Greece	23 398	36 934	77 804	2 724	350 298	<b>491 158</b>
Hungary	24 200	6 000	4 200	700	313 000	<b>348 100</b>
Iceland	14 000	8 000	31 000	8 000	91 000	<b>152 000</b>
Ireland	201 319	52 060	-	68 321	218 637	<b>540 337</b>
Italy	16 337	38 000	13 559	10 649	1 085 375	<b>1 163 920</b>
Latvia	29 551	38 895	29 300	19 735	241 461	<b>358 942</b>
Liechtenstein	4 500	-	3 000	-	14 000	<b>21 500</b>
Lithuania	23 323	8 618	4 830	6 650	227 821	<b>271 242</b>
Luxembourg	2 039	27 466	538	2 580	158 706	<b>191 329</b>
Malta	22 200	15 300	18 000	19 700	88 935	<b>164 135</b>
Netherlands	20 241	37 000	25 361	35 000	128 639	<b>246 242</b>
North Macedonia	7 630	8 470	-	9 500	3 400	<b>29 000</b>
Norway	43 703	22 020	1	1 722	291 500	<b>358 947</b>
Poland	44 100	53 700	50 500	53 300	421 150	<b>622 750</b>
Portugal	13 260	32 840	31 240	29 420	353 131	<b>459 891</b>
Romania	48 286	20 444	9 970	12 917	43 575	<b>135 192</b>
Serbia	26 976	8 917	3 039	7 115	5 628	<b>51 674</b>
Slovakia	33 555	8 734	4 454	2 483	170 350	<b>219 575</b>
Slovenia	28 900	10 800	26 800	6 150	267 867	<b>340 517</b>
Spain	122 545	110 716	72 107	46 780	1 313 150	<b>1 665 298</b>
Sweden	130 960	72 010	48 100	43 600	121 500	<b>416 170</b>
Turkey	1 500	7 000	13 500	11 500	490 300	<b>523 800</b>
United Kingdom	-	129 712	-	54 631	279 516	<b>463 859</b>
<b>TOTAL</b>	<b>1 256 020</b>	<b>959 661</b>	<b>756 393</b>	<b>597 367</b>	<b>10 998 419</b>	<b>14 567 860</b>

Source: Eplus Link (Report EP033) - Data extracted on 10/10/2020

**ANNEX 34 – KA2 - Capacity Building - Call 2019 (1/4)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	13	3	2 810 410	21	1	-	-	4
Belgium	26	10	8 652 226	35	12	3	372 024	15
Bulgaria	10	1	998 549	9	10	2	283 165	27
Croatia	2	2	1 957 869	14	-	-	-	16
Cyprus	1	-	-	5	3	-	-	2
Czechia	2	-	-	8	1	-	-	7
Denmark	3	-	-	7	2	-	-	3
Estonia	5	1	900 099	15	1	-	-	10
Finland	29	9	8 056 796	20	1	-	-	3
France	31	7	6 352 931	37	13	6	836 818	17
Germany	48	11	10 038 201	40	15	4	574 732	17
Greece	29	4	3 427 365	34	8	2	285 360	24
Hungary	3	-	-	3	6	1	150 000	8
Iceland	-	-	-	-	1	1	148 799	2
Ireland	5	-	-	7	1	-	-	2
Italy	78	18	16 064 650	98	43	15	2 001 222	73
Latvia	18	2	1 616 085	6	2	-	-	3
Lithuania	12	1	985 255	10	5	2	299 229	13
Luxembourg	1	-	-	4	-	-	-	1
Malta	-	-	-	1	-	-	-	-
Netherlands	6	5	4 910 507	19	4	1	142 459	9
North Macedonia	1	-	-	3	11	2	197 959	32
Norway	7	2	1 954 844	6	2	1	147 680	3
Poland	21	2	1 960 339	16	15	2	261 193	19
Portugal	34	3	2 463 377	38	6	-	-	11
Romania	7	-	-	13	15	2	284 936	21
Serbia	13	4	3 545 272	10	41	7	847 591	39
Slovakia	9	1	700 020	3	4	1	145 179	5
Slovenia	6	1	996 888	17	6	3	349 760	12
Spain	86	15	12 896 051	82	13	4	569 308	32
Sweden	26	5	4 336 350	14	7	3	445 410	6
Turkey	5	-	-	5	11	1	140 212	20
United Kingdom	15	3	2 311 585	27	12	3	442 010	12
<b>Programme countries total</b>	<b>552</b>	<b>110</b>	<b>97 935 670</b>	<b>627</b>	<b>272</b>	<b>66</b>	<b>8 925 043</b>	<b>468</b>

Source: Data from EACEA on 10/10/2020

**ANNEX 34 – KA2 – Capacity Building Projects – Call 2018 (2/4)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Afghanistan	-	-	-	2	-	-	-	-
Albania	9	5	4 393 303	36	47	14	1 154 232	27
Algeria	2	2	1 703 185	21	-	-	-	2
Argentina	3	-	-	11	-	-	-	11
Armenia	7	1	962 517	13	23	3	370 519	12
Australia	-	-	-	-	-	-	-	2
Azerbaijan	16	-	-	11	21	-	-	2
Bangladesh	-	-	-	8	-	-	-	-
Belarus	1	-	-	14	2	-	-	3
Bhutan	-	-	-	1	-	-	-	-
Bolivia	-	-	-	2	-	-	-	1
Bosnia and Herzegovina	8	1	888 268	38	31	9	949 580	23
Brazil	3	1	999 760	11	-	-	-	10
Cambodia	2	1	999 679	28	-	-	-	2
Cameroon	-	-	-	-	-	-	-	1
Canada	-	-	-	-	-	-	-	3
Cape Verde	-	-	-	-	-	-	-	1
Chile	-	-	-	-	-	-	-	4
China	1	-	-	12	-	-	-	-
Colombia	9	2	1 900 557	22	-	-	-	12
Comoros	-	-	-	1	-	-	-	-
Costa Rica	-	-	-	7	-	-	-	2
Cote d'Ivoire	-	-	-	-	-	-	-	1
Cuba	1	-	-	5	-	-	-	1
Dominican Republic	-	-	-	5	-	-	-	4
Ecuador	1	-	-	8	-	-	-	3
Egypt	23	1	930 519	31	-	-	-	2
El Salvador	-	-	-	-	-	-	-	1
Ethiopia	-	-	-	-	-	-	-	1
Fiji	-	-	-	-	-	-	-	2
Georgia	14	3	2 462 799	33	30	6	685 139	15
Ghana	-	-	-	-	-	-	-	7
Guatemala	1	-	-	2	-	-	-	-
Guinea	-	-	-	5	-	-	-	-

**ANNEX 34 – KA2 – Capacity Building Projects – Call 2018 (3/4)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Honduras	-	-	-	-	-	-	-	4
Hong Kong	-	-	-	-	-	-	-	2
India	7	3	2 865 692	50	-	-	-	13
Indonesia	1	1	753 401	27	-	-	-	8
Iran	1	-	-	3	-	-	-	-
Iraq	-	-	-	5	-	-	-	-
Israel	8	1	999 446	14	-	-	-	-
Jamaica	-	-	-	-	-	-	-	1
Japan	-	-	-	-	-	-	-	3
Jordan	28	4	3 590 627	33	-	-	-	2
Kazakhstan	8	-	-	37	-	-	-	1
Kenya	-	-	-	5	-	-	-	17
Korea	-	-	-	-	-	-	-	1
Kosovo	13	3	2 590 176	43	15	6	541 127	19
Kyrgyzstan	5	1	998 655	9	-	-	-	1
Laos	-	-	-	10	-	-	-	-
Lebanon	2	1	932 642	18	-	-	-	-
Libya	-	-	-	10	-	-	-	-
Madagascar	-	-	-	2	-	-	-	1
Malawi	1	-	-	-	-	-	-	1
Malaysia	5	2	1 944 894	26	-	-	-	1
Maldives	-	-	-	1	-	-	-	-
Mauritius	-	-	-	3	-	-	-	-
Mexico	-	-	-	14	-	-	-	7
Moldova	7	1	844 453	16	12	4	513 899	7
Mongolia	-	-	-	11	-	-	-	-
Montenegro	7	3	1 974 999	27	14	3	290 788	14
Morocco	2	1	932 320	11	-	-	-	2
Mozambique	-	-	-	4	-	-	-	2
Myanmar	1	1	920 925	10	-	-	-	1
Nepal	-	-	-	15	-	-	-	6
Nicaragua	1	-	-	3	-	-	-	-
Nigeria	-	-	-	-	-	-	-	5



**ANNEX 34 – KA2 – Capacity Building Projects – Call 2018 (4/4)**

Country	HIGHER EDUCATION				YOUTH			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	Received	Contracted	In Eur		Received	Contracted	In Eur	
Pakistan	-	-	-	12	-	-	-	-
Palestine	30	4	3 485 908	26	-	-	-	1
Panama	-	-	-	3	-	-	-	-
Paraguay	-	-	-	3	-	-	-	5
Peru	4	-	-	14	-	-	-	6
Philippines	-	-	-	15	-	-	-	7
Russian Federation	-	-	-	36	-	-	-	-
Rwanda	-	-	-	4	-	-	-	-
Senegal	-	-	-	-	-	-	-	3
Sierra Leone	-	-	-	-	-	-	-	1
Somalia	-	-	-	-	-	-	-	1
South Africa	3	1	999 881	19	-	-	-	7
South Korea	-	-	-	-	-	-	-	2
South Sudan	-	-	-	-	-	-	-	1
Sri Lanka	4	4	3 811 745	31	-	-	-	-
St Vincent and the Grenadines	-	-	-	-	-	-	-	1
Syrian Arab Republic	-	-	-	3	-	-	-	1
Swaziland	-	-	-	-	-	-	-	1
Switzerland	-	-	-	-	-	-	-	1
Taiwan	-	-	-	-	-	-	-	1
Tajikistan	-	-	-	10	-	-	-	-
Tanzania	-	-	-	3	-	-	-	3
Thailand	4	1	986 086	23	-	-	-	7
Trinidad and Tobago	-	-	-	-	-	-	-	1
Tunisia	19	1	670 305	42	17	6	421 890	6
Turkmenistan	-	-	-	4	-	-	-	-
Uganda	4	-	-	4	-	-	-	5
Ukraine	14	-	-	53	21	4	425 478	12
United States	-	-	-	-	-	-	-	2
Uruguay	-	-	-	-	-	-	-	5
Uzbekistan	3	1	998 997	25	-	-	-	2
Venezuela	-	-	-	2	-	-	-	-
Vietnam	5	2	1 866 774	43	-	-	-	9
Zambia	-	-	-	2	-	-	-	4
Zimbabwe	-	-	-	-	-	-	-	1
<b>Partner countries total</b>	<b>288</b>	<b>53</b>	<b>47 408 512</b>	<b>1 111</b>	<b>233</b>	<b>55</b>	<b>5 352 651</b>	<b>370</b>
<b>Grand total</b>	<b>840</b>	<b>163</b>	<b>145 344 182</b>	<b>1 738</b>	<b>505</b>	<b>121</b>	<b>14 277 693</b>	<b>838</b>

## ANNEX 35 – KA2 - European Universities - Call 2019

Country	Projects		Grants	Organisations
	Received	Contracted	In Eur	
Austria	2	-	-	2
Belgium	1	1	5 000 000	4
Bulgaria	1	-	-	-
Croatia	-	-	-	2
Cyprus	-	-	-	1
Czechia	1	-	-	2
Germany	-	-	-	15
Denmark	-	-	-	2
Finland	1	-	-	4
France	15	6	29 460 868	16
Greece	-	-	-	3
Germany	10	3	14 993 499	-
Hungary	1	1	5 000 000	5
Ireland	-	-	-	2
Italy	2	-	-	12
Latvia	-	-	-	2
Lithuania	-	-	-	3
Malta	-	-	-	1
Netherlands	3	2	10 000 000	4
Norway	-	-	-	2
Poland	-	-	-	5
Portugal	2	-	-	3
Romania	-	-	-	3
Slovakia	1	-	-	-
Slovenia	1	1	4 986 791	1
Sweden	-	-	-	6
Spain	8	3	15 000 000	11
Turkey	1	-	-	-
United Kingdom	-	-	-	3
<b>Programme countries total</b>	<b>50</b>	<b>17</b>	<b>84 441 158</b>	<b>114</b>
Iran	1	-	-	-
Kazakhstan	1	-	-	-
<b>Partner countries total</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>52</b>	<b>17</b>	<b>84 441 158</b>	<b>114</b>

Source: Data from EACEA on 10/10/2020

## ANNEX 36 - KA2 - Knowledge Alliance - Call 2019

Country	HIGHER EDUCATION			
	Projects		Grants	Organisations
	Received	Contracted	In Eur	
Austria	5	-	-	7
Belgium	8	1	988 922	16
Bulgaria	7	1	999 185	7
Croatia	-	-	-	5
Cyprus	3	1	990 635	8
Czechia	3	-	-	3
Denmark	2	-	-	2
Estonia	1	1	806 720	6
Finland	9	-	-	15
France	4	1	999 048	10
Germany	12	2	1 998 093	33
Greece	17	1	724 583	18
Hungary	2	-	-	1
Ireland	2	2	1 917 276	10
Italy	33	7	6 419 892	40
Latvia	1	1	997 918	4
Lithuania	4	1	998 238	8
Malta	3	-	-	1
Netherlands	5	2	1 734 542	13
North Macedonia	1	-	-	1
Norway	6	2	1 662 933	3
Poland	1	-	-	15
Portugal	6	1	999 132	18
Romania	4	-	-	8
Serbia	5	1	893 455	4
Slovakia	2	1	639 904	3
Slovenia	8	1	699 033	7
Spain	34	6	5 469 721	35
Sweden	-	-	-	7
Turkey	4	-	-	4
United Kingdom	3	-	-	19
<b>Programme countries total</b>	<b>195</b>	<b>33</b>	<b>29 939 230</b>	<b>331</b>

Country	HIGHER EDUCATION			
	Projects		Grants	Organisations
	Received	Contracted	In Eur	
Albania	-	-	-	1
Brazil	-	-	-	1
Canada	-	-	-	1
Switzerland	-	-	-	1
Uruguay	-	-	-	1
<b>Partner countries total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>
<b>Grand Total</b>	<b>195</b>	<b>33</b>	<b>29 939 230</b>	<b>336</b>

Source: Data from EACEA on 10/10/2020

**ANNEX 37 – KA2 - Sectors Skills Alliance – Call 2019**

Country	VET			
	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	-	-	14
Belgium	3	-	-	31
Bulgaria	-	-	-	5
Croatia	-	-	-	2
Cyprus	1	-	-	4
Czechia	4	-	-	7
Denmark	-	-	-	5
Estonia	-	-	-	4
Finland	1	1	999 882	11
France	-	-	-	15
Germany	5	3	8 921 418	26
Greece	8	2	1 953 403	15
Hungary	-	-	-	2
Iceland	-	-	-	1
Ireland	-	-	-	4
Italy	19	6	11 668 806	36
Latvia	-	-	-	4
Lithuania	-	-	-	3
Luxembourg	-	-	-	2
Malta	-	-	-	4
Netherlands	3	1	998 022	12
North Macedonia	1	-	-	-
Norway	1	-	-	5
Poland	-	-	-	2
Portugal	1	1	900 497	16
Romania	-	-	-	4
Slovakia	-	-	-	2
Slovenia	2	1	953 550	8
Spain	7	2	4 795 022	25
Sweden	1	1	3 985 074	7
Turkey	2	-	-	4
United Kingdom	3	-	-	5
<b>TOTAL</b>	<b>63</b>	<b>18</b>	<b>35 175 674</b>	<b>285</b>

Source: EACEA - Data extracted on 10/10/2020

# KEY ACTION 3

Support for  
policy reform



## ANNEX 38 – KA3 Actions – Results of the calls 2019 for contracted projects

Action	Projects			Grants	Organisations	Participants
Type	Received	Contracted	Success Rate	In million Eur	Total	Total
Dialogue between young people and policy makers	831	277	33%	7.6	845	70 493
<b>Total decentralised actions</b>	<b>831</b>	<b>277</b>		<b>7.6</b>	<b>845</b>	<b>70 493</b>
Civil Society Cooperation - Youth (FGA)	39	14	36%	0.5	14	
ERASMUS+ Charter Higher Education	301	78	26%	-	78	
European Quality Assurance Reference Framework for Vocational Education and Training - EQAVET	20	20	100%	2.6	20	
European Youth Together	85	11	13%	4.9	103	
Forward looking cooperation projects	60	27	45%	12.5	266	
Networks and Partnerships of Vocational Education and Training	27	13	48%	5.7	102	
Social inclusion in the fields of education, training and youth	86	35	41%	15.9	249	
<b>Total centralised action</b>	<b>618</b>	<b>198</b>		<b>42.1</b>	<b>832</b>	<b>-</b>
Civil Society Cooperation - E&T	19	19		2.4	19	
Civil Society Cooperation - Youth(FPA)	72	71		3.4	71	
Collection of Evidence – Survey – ICCS: International Civic and Citizenship Education Study	21	21		1.8	21	
Dialogue and cooperation - European Youth Forum	1	1		2.7	1	
Dialogue with stakeholders - National Events	33	33		5.6	33	
Eurodesk Brussels-link	1	1		0.6	1	
European Agenda for Adult Learning	30	29		4.5	29	
Eurydice	41	41		3.2	41	
Structured dialogue (youth)	30	30		2.1	30	
Support to the better knowledge in the Youth policy	37	37		1.4	37	
<b>Total centralised restricted action</b>	<b>285</b>	<b>283</b>		<b>27.7</b>	<b>283</b>	<b>-</b>
<b>Grand total</b>	<b>1 734</b>	<b>758</b>		<b>77.4</b>	<b>1 960</b>	<b>70 493</b>

Source: Eplus Link (Report EP041) and EACEA data – EP041 Data extracted on 2/10/2020

## ANNEX 39 – KA347 - Dialogue between young people and policy makers - Call 2019

National Agency	Projects			Grants						Activities		
	Received	Contracted	Success Rate	Total	By Activity		Other costs	Averages		Total	National Meetings	Transnational Meetings
					National Meetings	Transnational Meetings		Per Project	Per Participant			
AT02	12	9	75%	196 835	117 455	79 380	-	21 871	169	18	15	3
BE03	1	1	100%	15 640	15 640	-	-	15 640	52	2	2	-
BE04	6	3	50%	78 698	19 700	56 113	2 885	26 233	213	5	3	2
BE05	5	3	60%	136 888	630	136 258	-	45 629	366	6	1	5
BG01	31	8	26%	153 032	153 032	-	-	19 129	157	27	27	-
CY02	16	6	38%	98 900	98 900	-	-	16 483	77	17	17	-
CZ01	15	5	33%	173 252	163 572	9 680	-	34 650	66	20	19	1
DE04	31	17	55%	730 797	639 810	90 987	-	42 988	97	100	90	10
DK01	8	4	50%	158 514	69 840	88 674	-	39 629	206	9	5	4
EE01	8	4	50%	100 054	60 742	39 312	-	25 014	155	6	5	1
EL02	17	6	35%	193 165	67 531	125 634	-	32 194	121	21	11	10
ES02	83	31	37%	524 339	392 629	131 710	-	16 914	159	67	59	8
FI01	6	5	83%	151 965	105 525	46 440	-	30 393	145	18	16	2
FR02	51	14	27%	619 356	482 195	137 161	-	44 240	113	87	76	11
HR01	20	10	50%	143 235	143 235	-	-	14 324	57	59	59	-
HU01	13	8	62%	159 427	159 427	-	-	19 928	55	28	28	-
IE01	9	7	78%	224 024	178 095	45 929	-	32 003	155	34	31	3
IS01	5	4	80%	76 970	74 070	-	2 900	19 243	166	7	7	-
IT03	66	22	33%	546 493	414 610	131 883	-	24 841	101	49	42	7
LT02	7	2	29%	90 960	90 960	-	-	45 480	44	12	12	-
LU01	7	2	29%	88 700	-	88 700	-	44 350	424	2	-	2
LV02	13	5	38%	103 893	69 918	27 117	6 858	20 779	66	17	15	2
MK01	10	3	30%	19 104	19 104	-	-	6 368	73	8	8	-
MT01	6	4	67%	103 783	55 655	48 128	-	25 946	105	20	19	1
NL02	20	6	30%	229 310	139 090	90 220	-	38 218	100	20	15	5
NO02	16	7	44%	164 675	149 630	15 045	-	23 525	240	10	9	1
PL01	63	19	30%	441 672	388 912	52 760	-	23 246	68	81	78	3
PT02	24	5	21%	189 684	175 428	14 256	-	37 937	138	16	10	6
RO01	29	9	31%	293 222	221 380	71 842	-	32 580	80	40	37	3
RS01	3	1	33%	11 194	11 194	-	-	11 194	132	4	4	-
SE02	7	3	43%	136 640	49 795	86 845	-	45 547	301	5	3	2
SI02	14	9	64%	120 146	81 914	38 232	-	13 350	70	35	33	2
SK02	11	6	55%	148 647	68 690	79 957	-	24 775	107	35	21	14
TR01	160	14	9%	444 465	359 755	84 710	-	31 748	167	39	34	5
UK01	38	15	39%	570 582	427 570	143 012	-	38 039	130	76	65	11
<b>Grand Total</b>	<b>831</b>	<b>277</b>		<b>7 638 261</b>	<b>5 665 633</b>	<b>1 959 985</b>	<b>12 643</b>	<b>27 575</b>	<b>108</b>	<b>1 000</b>	<b>876</b>	<b>124</b>

Table based on contracted projects. Source: Eplus Link (Report EP041) - Data extracted on 10/10/2020



Participants							Organisations	
Total	Out of which				by Activity		Total	
	With Special Needs	With Fewer Opportunities	Young Participants	Accompanying persons	National Meetings	Transnational Meetings		
1 164	54	373	1 006	55	962	202	33	AT02
302	10	10	230	25	302	-	2	BE03
370	60	174	312	44	285	85	20	BE04
374	6	29	334	4	15	359	49	BE05
972	11	171	879	38	972	-	9	BG01
1 285	2	419	937	20	1 285	-	19	CY02
2 618	-	367	2 498	-	2 588	30	16	CZ01
7 539	156	3 777	6 833	599	7 334	205	35	DE04
771	5	169	729	7	605	166	19	DK01
647	4	95	623	1	545	102	23	EE01
1 593	12	348	1 267	12	989	604	63	EL02
3 301	51	1 305	2 892	127	2 992	309	75	ES02
1 050	1	67	915	1	936	114	18	FI01
5 502	52	736	4 942	366	5 101	401	46	FRO2
2 500	35	220	2 142	-	2 500	-	29	HR01
2 885	6	800	2 498	6	2 885	-	8	HU01
1 441	487	989	1 166	310	1 294	147	11	IE01
463	9	18	379	14	463	-	5	IS01
5 419	62	1 102	4 431	114	5 064	355	62	IT03
2 050	231	921	1 460	84	2 050	-	2	LT02
209	-	-	209	-	-	209	25	LU01
1 583	127	364	1 236	-	1 512	71	13	LV02
263	8	8	175	4	263	-	3	MK01
984	20	85	911	29	888	96	20	MT01
2 288	291	612	1 809	288	1 953	335	19	NL02
686	23	116	585	60	641	45	11	NO02
6 482	51	1 833	5 882	195	6 320	162	25	PL01
1 379	23	725	1 219	48	1 344	35	12	PT02
3 685	-	544	3 090	20	3 501	184	17	RO01
85	-	72	73	-	85	-	1	RS01
454	25	191	397	3	277	177	23	SE02
1 711	28	288	1 425	25	1 618	93	44	SI02
1 392	-	258	1 085	8	988	404	10	SK02
2 665	85	1 151	2 288	36	2 415	250	40	TR01
4 381	355	2 100	3 467	483	3 905	476	38	UK01
<b>70 493</b>	<b>2 290</b>	<b>20 437</b>	<b>60 324</b>	<b>3 026</b>	<b>64 877</b>	<b>5 616</b>	<b>845</b>	

## ANNEX 40 – KA3 - Civil Society Cooperation in the field of Youth (SGA) – Call 2019

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	-	-	-
Belgium	9	2	70 000	2
Finland	1	1	31 875	1
France	5	1	32 236	1
Germany	4	3	90 626	3
Greece	1	-	-	-
Hungary	1	1	35 000	1
Italy	9	3	105 000	3
Netherlands	3	1	35 000	2
Portugal	1	-	-	-
Romania	1	-	-	-
Spain	1	1	31 449	1
United Kingdom	1	-	-	-
<b>Programme countries total</b>	<b>38</b>	<b>13</b>	<b>431 186</b>	<b>14</b>
Russian Federation	1	1	35 000	-
<b>Grand Total</b>	<b>39</b>	<b>14</b>	<b>466 186</b>	<b>14</b>

Source: Data from EACEA on 10/10/2020

## ANNEX 41 - KA3 - Erasmus+ Charter Higher Education – Call 2019

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	1	-	1
Belgium	4	1	-	1
Cyprus	3	-	-	-
Czechia	1	1	-	1
Finland	1	1	-	1
France	102	18	-	18
Germany	5	2	-	2
Greece	4	1	-	1
Ireland	3	1	-	1
Italy	14	7	-	7
Luxembourg	3	1	-	1
Malta	1	-	-	-
Netherlands	3	-	-	-
North Macedonia	3	2	-	2
Norway	1	-	-	-
Poland	13	2	-	2
Portugal	1	-	-	-
Romania	4	-	-	-
Serbia	31	13	-	13
Slovenia	3	-	-	-
Spain	81	13	-	13
Turkey	16	14	-	14
<b>Programme countries total</b>	<b>298</b>	<b>78</b>	<b>-</b>	<b>78</b>
India	1	-	-	-
Kosovo	1	-	-	-
New Caledonia	1	-	-	-
<b>Partner countries total</b>	<b>3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>301</b>	<b>78</b>	<b>-</b>	<b>78</b>

Source: Data from EACEA on 10/10/2020

## ANNEX 42 - European Quality Assurance Reference Framework for Vocational Education and Training - EQAVET - Call 2019

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	1	150 000	1
Belgium	1	1	150 000	1
Bulgaria	1	1	59 849	1
Croatia	1	1	127 489	1
Czechia	1	1	127 500	1
Finland	1	1	150 000	1
Germany	1	1	126 381	1
Greece	1	1	126 875	1
Hungary	1	1	145 520	1
Iceland	1	1	150 000	1
Latvia	1	1	150 000	1
Lithuania	1	1	127 500	1
Netherlands	1	1	139 188	1
Portugal	1	1	127 500	1
Romania	1	1	147 520	1
Serbia	1	1	57 840	1
Slovakia	1	1	127 500	1
Slovenia	1	1	134 102	1
Sweden	1	1	149 767	1
United Kingdom	1	1	103 131	1
<b>Total</b>	<b>20</b>	<b>20</b>	<b>2 577 662</b>	<b>20</b>

Source: Data from EACEA on 10/10/2020

## ANNEX 43 – KA3 - European Youth Together - Call 2019

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	-	-	-	2
Belgium	11	4	1 692 340	13
Bulgaria	4	-	-	3
Croatia	1	-	-	3
Cyprus	2	-	-	2
Denmark	2	-	-	3
Estonia	1	-	-	4
Finland	1	-	-	1
France	6	1	491 040	6
Germany	4	2	977 917	6
Greece	2	1	491 485	4
Hungary	-	-	-	1
Ireland	-	-	-	3
Italy	16	1	426 224	9
Latvia	-	-	-	4
Lithuania	1	-	-	3
Malta	-	-	-	2
Netherlands	1	-	-	2
North Macedonia	3	1	293 012	4
Poland	3	-	-	3
Portugal	4	-	-	3
Romania	5	1	480 000	5
Serbia	1	-	-	2
Slovakia	1	-	-	1
Slovenia	1	-	-	4
Spain	8	-	-	6
Sweden	2	-	-	2
Turkey	1	-	-	2
<b>Programme countries total</b>	<b>81</b>	<b>11</b>	<b>4 852 017</b>	<b>103</b>
Congo	3	-	-	-
Iran	1	-	-	-
<b>Partner countries total</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>85</b>	<b>11</b>	<b>4 852 017</b>	<b>103</b>

Source: Data from EACEA on 10/10/2020

## ANNEX 44 – KA3 - Forward looking cooperation projects - Call 2019

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	2	1	493 519	12
Belgium	5	4	1 965 166	30
Bulgaria	4	1	292 656	4
Croatia	-	-	-	2
Cyprus	2	1	496 368	11
Czechia	-	-	-	2
Denmark	1	1	499 435	6
Estonia	-	-	-	4
Finland	1	1	499 062	8
France	-	-	-	6
Germany	1	-	-	13
Greece	9	3	1 450 465	19
Hungary	-	-	-	5
Iceland	-	-	-	1
Ireland	1	1	454 896	13
Italy	14	4	1 762 776	31
Lithuania	-	-	-	12
Malta	-	-	-	1
Netherlands	5	4	1 997 890	17
North Macedonia	1	-	-	1
Norway	-	-	-	3
Poland	-	-	-	3
Portugal	3	3	1 440 181	15
Romania	2	2	824 491	10
Serbia	-	-	-	2
Slovakia	-	-	-	1
Slovenia	-	-	-	2
Spain	4	-	-	21
Sweden	1	-	-	2
Turkey	1	1	372 881	6
United Kingdom	2	-	-	3
<b>Programme countries total</b>	<b>59</b>	<b>27</b>	<b>12 549 786</b>	<b>266</b>
Ukraine	1	-	-	-
<b>Partner countries total</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Grand Total</b>	<b>60</b>	<b>27</b>	<b>12 549 786</b>	<b>266</b>

Source: Data from EACEA on 10/10/2020

## ANNEX 45 – KA3 - Networks and Partnerships of Vocational Education and Training - Call 2019

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	1	-	-	3
Belgium	4	1	605 860	11
Bulgaria	1	1	398 831	7
Croatia	1	-	-	-
Cyprus	2	1	374 027	1
Czechia	1	-	-	1
Finland	1	1	386 026	9
France	-	-	-	5
Germany	1	-	-	5
Greece	1	-	-	10
Hungary	-	-	-	1
Ireland	-	-	-	2
Italy	7	6	2 793 980	16
Latvia	-	-	-	1
Lithuania	-	-	-	3
Netherlands	2	1	331 872	5
Poland	-	-	-	1
Portugal	2	1	499 999	4
Slovenia	1	-	-	1
Spain	1	1	352 057	10
Sweden	-	-	-	1
Turkey	1	-	-	2
United Kingdom	-	-	-	3
<b>TOTAL</b>	<b>27</b>	<b>13</b>	<b>5 742 652</b>	<b>102</b>

Source: Data from EACEA on 10/10/2020

## ANNEX 46 – KA3 - Social inclusion in the fields of Education, Training and Youth – Call 2019

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	3	1	402 955	7
Belgium	16	6	2 834 978	21
Bulgaria	3	1	498 306	9
Croatia	3	3	1 299 760	8
Cyprus	2	1	485 001	14
Czechia	-	-	-	1
Denmark	1	-	-	2
Estonia	-	-	-	1
Finland	-	-	-	3
France	5	3	1 343 400	11
Germany	1	1	499 961	7
Greece	7	4	1 677 298	28
Hungary	1	-	-	2
Ireland	-	-	-	4
Italy	22	12	5 377 566	36
Latvia	1	-	-	2
Lithuania	-	-	-	3
Luxembourg	-	-	-	1
Malta	-	-	-	1
Netherlands	-	-	-	7
North Macedonia	-	-	-	6
Poland	-	-	-	5
Portugal	5	1	497 396	13
Romania	1	1	499 400	13
Serbia	1	-	-	1
Slovenia	1	-	-	7
Spain	8	1	496 137	21
Sweden	-	-	-	4
Turkey	3	-	-	5
United Kingdom	2	-	-	6
<b>Grand Total</b>	<b>86</b>	<b>35</b>	<b>15 912 158</b>	<b>249</b>

Source: Data from EACEA on 10/10/2020







## ANNEX 47 – Jean Monnet activities - Call 2019

JEAN MONNET ACTIVITIES	Projects		Grants	Organisations	Participants
	<i>Received</i>	<i>Contracted</i>	<i>in Eur</i>		
Jean Monnet Associations	20	10	443 948	11	3 910
Jean Monnet Centres of Excellence	98	29	2 820 873	31	44 747
Jean Monnet Chairs	203	74	3 403 024	74	87 024
Jean Monnet Modules	660	92	2 369 988	92	77 556
Jean Monnet Networks	80	21	6 054 629	137	35 768
Jean Monnet Projects	254	58	3 115 844	77	49 706
<b>Subtotal for centralised actions</b>	<b>1 315</b>	<b>284</b>	<b>18 208 307</b>	<b>422</b>	<b>298 711</b>
Operating grants to support Specified Institutions	7	7	33 997 338	7	60 000
<b>Total for Jean Monnet Activities</b>	<b>1 322</b>	<b>291</b>	<b>52 205 645</b>	<b>429</b>	<b>358 711</b>

Source: Data from EACEA on 10/10/2020 – Direct management only

## ANNEX 48 – Jean Monnet activities Call 2019 (1/3)

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	15	8	440 035	10
Belgium	21	9	639 620	16
Bulgaria	8	2	23 184	3
Croatia	8	0	0	2
Cyprus	5	1	25 368	1
Czechia	9	3	304 427	3
Denmark	2	2	109 500	5
Estonia	4	3	125 067	5
Finland	1	0	0	2
France	27	7	600 308	9
Germany	18	10	484 715	17
Greece	23	4	175 330	5
Hungary	4	3	381 557	5
Iceland	1	1	300 000	2
Ireland	9	8	602 849	10
Italy	133	43	1 900 545	59
Latvia	2	0	0	1
Lithuania	1	0	0	0
Luxembourg	0	0	0	1
Malta	1	0	0	0
Netherlands	14	9	1 016 197	14
North Macedonia	5	0	0	2
Norway	0	0	0	2
Poland	12	3	90 558	8
Portugal	4	2	117 855	5
Romania	20	2	62 548	4
Serbia	17	4	117 977	7
Slovakia	20	8	324 163	9
Slovenia	22	3	448 050	3
Spain	82	30	2 432 914	37
Sweden	0	0	0	2
Turkey	28	9	472 969	12
United Kingdom	13	11	599 918	19
<b>Programme countries total</b>	<b>529</b>	<b>185</b>	<b>11 795 654</b>	<b>280</b>

Source: Data from EACEA on 10/10/2020 – Direct management only

## ANNEX 45 – Jean Monnet activities Call 2019 (2/3)

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Albania	8	2	115 039	3
Algeria	1	0	0	0
Argentina	1	1	99 238	1
Armenia	11	2	38 304	2
Australia	10	1	60 000	1
Azerbaijan	3	1	27 216	1
Bangladesh	0	0	0	1
Belarus	12	1	54 430	1
Bolivia	1	0	0	0
Bosnia and Herzegovina	7	2	59 640	3
Brazil	10	5	560 000	6
Cambodia	1	0	0	0
Canada	13	11	1 244 165	13
Chile	3	1	10 981	1
China	6	0	0	4
Colombia	5	0	0	0
Costa Rica	1	0	0	0
Cuba	1	0	0	0
Egypt	3	0	0	0
Georgia	17	6	229 592	7
Ghana	2	0	0	0
India	10	0	0	1
Indonesia	0	0	0	1
Iran	6	1	49 125	1
Israel	7	0	0	1
Japan	5	3	130 000	6
Jordan	4	0	0	0
Kazakhstan	32	0	0	0

Source: Data from EACEA on 10/10/2020

## ANNEX 45 – Jean Monnet activities Call 2019 (3/3)

Country	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Kenya	0	0	0	1
Korea	12	6	745 373	8
Kosovo	2	1	34 980	3
Kyrgyzstan	8	0	0	0
Mexico	2	0	0	1
Moldova	13	4	179 840	4
Montenegro	2	0	0	1
Morocco	1	0	0	3
New Zealand	8	2	359 629	3
Palestine	2	0	0	0
Peru	1	0	0	0
Philippines	4	0	0	0
Russian Federation	294	15	776 584	15
Singapore	1	0	0	2
Switzerland	0	0	0	2
Taiwan	4	1	13 608	1
Tunisia	2	0	0	2
Ukraine	216	22	737 044	25
United States	19	11	887 864	17
Uzbekistan	12	0	0	0
Venezuela	1	0	0	0
Vietnam	2	0	0	0
<b>Partner countries total</b>	<b>786</b>	<b>99</b>	<b>6 412 653</b>	<b>142</b>
<b>Grand Total</b>	<b>1 315</b>	<b>284</b>	<b>18 208 307</b>	<b>422</b>

Source: Data from EACEA on 10/10/2020

**SPORT**







## ANNEX 49 – Sport Activities – Call 2019

Sport actions	Projects		Grants	Organisations
	<i>Submitted</i>	<i>Selected</i>	<i>in Eur</i>	
Small Collaborative Partnerships	345	144	7 839 685	144
Collaborative Partnerships	332	104	36 660 074	822
Not-for-profit European sport events	88	12	4 802 842	12
<b>TOTAL</b>	<b>765</b>	<b>260</b>	<b>49 302 601</b>	<b>978</b>

Source: Data from EACEA on 10/10/2020

## ANNEX 50 – Sport Activities – Call 2019

Country	Small Collaborative Partnerships			Collaborative Partnerships			Organisations
	Projects		Grants	Projects		Grants	
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Austria	6	4	238 245	4	3	389 892	23
Belgium	8	3	179 000	3	12	2 234 184	38
Bulgaria	24	13	688 816	13	13	1 809 281	36
Croatia	30	11	570 310	11	21	3 179 409	36
Cyprus	4	2	105 690	2	3	396 410	18
Czechia	9	2	82 225	2	5	725 443	14
Denmark	1	-	-	-	8	974 509	24
Estonia	-	-	-	-	2	267 135	9
Finland	4	1	60 000	1	8	397 390	14
France	11	5	272 070	5	6	716 073	23
Germany	4	2	117 600	2	17	2 206 508	37
Greece	9	5	250 025	5	28	2 277 683	59
Hungary	9	5	285 910	5	3	568 749	13
Iceland	-	-	-	-	1	-	2
Ireland	1	-	-	-	5	309 042	22
Italy	79	30	1 704 750	30	70	6 325 518	90
Latvia	3	1	59 250	1	3	-	5
Lithuania	9	4	204 427	4	3	398 782	17
Luxembourg	-	-	-	-	-	-	1
Malta	-	-	-	-	-	-	4
Netherlands	4	3	173 440	3	11	2 661 822	39
North Macedonia	8	2	117 105	2	1	-	5
Norway	2	-	-	-	1	-	7
Poland	15	4	183 530	4	7	760 757	10
Portugal	9	2	106 180	2	18	1 422 312	37
Romania	16	9	510 955	9	11	1 340 344	28
Serbia	16	6	287 865	6	5	693 872	17
Slovakia	4	2	104 750	2	2	303 200	10
Slovenia	16	7	388 019	7	12	1 384 721	32
Spain	14	8	416 920	8	28	2 567 087	50
Sweden	7	3	163 125	3	6	379 995	19
Turkey	20	9	509 523	9	11	388 853	20
United Kingdom	3	1	59 955	1	8	1 581 103	32
<b>Programme countries total</b>	<b>345</b>	<b>144</b>	<b>7 839 685</b>	<b>144</b>	<b>332</b>	<b>36 660 074</b>	<b>791</b>

Source: Data from EACEA on 10/10/2020

Non-Profit Events				Total for Sport Activities				
Projects		Grants	Organisations	Projects		Grants	Organisations	
<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		
1	-	-	-	10	5	628 137	27	Austria
1	-	-	-	21	9	2 413 184	41	Belgium
-	-	-	-	37	18	2 498 097	49	Bulgaria
6	-	-	-	57	20	3 749 719	47	Croatia
-	-	-	-	7	3	502 100	20	Cyprus
1	-	-	-	15	4	807 668	16	Czechia
4	-	-	-	13	3	974 509	24	Denmark
-	-	-	-	2	1	267 135	9	Estonia
2	-	-	-	14	2	457 390	15	Finland
4	2	1 000 000	2	21	9	1 988 143	30	France
3	-	-	-	24	8	2 324 108	39	Germany
4	-	-	-	41	12	2 527 708	64	Greece
2	1	298 486	1	14	8	1 153 145	19	Hungary
1	-	-	-	2	-	-	2	Iceland
2	2	875 825	2	8	3	1 184 867	24	Ireland
33	2	600 701	2	182	50	8 630 969	122	Italy
2	1	429 280	1	8	2	488 530	7	Latvia
-	-	-	-	12	5	603 209	21	Lithuania
-	-	-	-	-	-	-	1	Luxembourg
-	-	-	-	-	-	-	4	Malta
5	1	297 550	1	20	11	3 132 812	43	Netherlands
-	-	-	-	9	2	117 105	7	North Macedonia
-	-	-	-	3	-	-	7	Norway
1	1	309 000	1	23	7	1 253 287	15	Poland
4	1	492 000	1	31	7	2 020 492	40	Portugal
3	-	-	-	30	14	1 851 299	37	Romania
-	-	-	-	21	8	981 737	23	Serbia
-	-	-	-	6	3	407 950	12	Slovakia
1	1	500 000	1	29	12	2 272 740	40	Slovenia
4	-	-	-	46	15	2 984 007	58	Spain
-	-	-	-	13	4	543 120	22	Sweden
4	-	-	-	35	10	898 376	29	Turkey
-	-	-	-	11	5	1 641 058	33	United Kingdom
88	12	4 802 842	12	765	260	49 302 601	947	

Country	Small Collaborative Partnerships				Collaborative Partnerships			
	Projects		Grants	Organisations	Projects		Grants	Organisations
	<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>	
Albania	-	-	-	-	-	-	-	1
Armenia	-	-	-	-	-	-	-	1
Australia	-	-	-	-	-	-	-	2
Azerbaijan	-	-	-	-	-	-	-	1
Bosnia and Herzegovina	-	-	-	-	-	-	-	6
Georgia	-	-	-	-	-	-	-	1
Israel	-	-	-	-	-	-	-	2
Liechtenstein	-	-	-	-	-	-	-	1
Montenegro	-	-	-	-	-	-	-	1
Switzerland	-	-	-	-	-	-	-	10
Ukraine	-	-	-	-	-	-	-	2
United States	-	-	-	-	-	-	-	3
<b>Partner countries total</b>	-	-	-	-	-	-	-	<b>31</b>
<b>Grand Total</b>	<b>345</b>	<b>144</b>	<b>7 839 685</b>	<b>144</b>	<b>332</b>	<b>104</b>	<b>36 660 074</b>	<b>822</b>

Non-Profit Events				Total for Sport Activities					
Projects		Grants	Organisations	Projects		Grants	Organisations		
<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>		<i>Received</i>	<i>Contracted</i>	<i>In Eur</i>			
-	-	-	-	-	-	-	-	1	Albania
-	-	-	-	-	-	-	-	1	Armenia
-	-	-	-	-	-	-	-	2	Australia
-	-	-	-	-	-	-	-	1	Azerbaijan
-	-	-	-	-	-	-	-	6	Bosnia and Herzegovina
-	-	-	-	-	-	-	-	1	Georgia
-	-	-	-	-	-	-	-	2	Israel
-	-	-	-	-	-	-	-	1	Liechtenstein
-	-	-	-	-	-	-	-	1	Montenegro
-	-	-	-	-	-	-	-	10	Switzerland
-	-	-	-	-	-	-	-	2	Ukraine
-	-	-	-	-	-	-	-	3	United States
-	-	-	-	-	-	-	-	<b>31</b>	
<b>88</b>	<b>12</b>	<b>4 802 842</b>	<b>12</b>	<b>765</b>	<b>260</b>	<b>49 302 601</b>	<b>978</b>		

Source: Data from EACEA on 10/10/2020

## GLOSSARY OF TERMS

Action	A strand or measure of the Erasmus+ Programme. Examples of Actions are: Strategic Partnerships in the field of education, training and youth, Erasmus Mundus Joint Master Degrees, Sectors Skills Alliances, etc.
Activity	A set of tasks carried out as part of a project. An activity can be of different types (mobility activities, cooperation activities, etc.). In the framework of Jean Monnet, an Activity is equivalent to an Action (see definition above). A project can consist of several activities.
Mobility	Moving physically to a country other than the country of residence, in order to undertake study, training or non-formal or informal learning; it may take the form of traineeships, apprenticeships, youth exchanges, volunteering, teaching or participation in a professional development activity, and may include preparatory activities, such as training in the host language, as well as sending, receiving and follow-up activities. In the context of this report, key action 1 reported mobility periods count is based on realised mobilities linked to projects under the reference call year (non eligible mobilities are not taken into account).
Organisations	A participating organisation is any organisation or informal group of young people involved in the implementation of an Erasmus+ project. Depending on their role in the project, participating organisations can be applicants or partners (also defined as co-applicants, if they are identified at time of submission of the grant application). If the project is granted, applicants become beneficiaries and partners may become co-beneficiaries if the project is financed through a multi-beneficiary grant.
Participant	In the context of Erasmus+ participants are considered those individuals fully involved in a project and, in some cases, receiving part of the European Union grant intended to cover their costs of participation (notably travel and subsistence). Under certain Actions of the Programme (i.e. Strategic Partnerships) a distinction is hence to be made between this category of participants (direct participants) and other individuals indirectly involved in the project (e.g. target groups). Participants count is an estimated forecast calculated once a project has been contracted. Not to be confused with Mobility.
Project	A coherent set of activities which are organised in order to achieve defined objectives and results. Please note that an organisation may participate in several projects.
Success rate	Percentage of projects contracted out of the total number of projects received. Please note that we use number of participants in contracted/received projects for KA103 (Higher Education).



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