

Commission

# Erasmus+ Annual Report 2022

**Statistical Annex** 





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Print ISBN 978-92-68-09485-3		DOI 10.2766/481778	NC-AR-23-101-EN-C
PDF ISBN 978-92-68-09486-0	ISSN 2467-4362	DOI 10.2766/090374	NC-AR-23-101-EN-N

#### **EUROPEAN COMMISSION**

Directorate-General for Education, Youth, Sport and Culture Directorate R — Performance Management, Supervision and Resources

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**Annual Report 2022 Annex** 

### Table of Contents

Introduction	7
The Erasmus+ Budget	9
Erasmus+ 2022 Budget and Commitments – Per Management Mode and Key Action	
Erasmus+ 2022 Budget and Commitments – Distribution across Sectors	
Erasmus+ 2022 Indirect Management Funds	
Erasmus+ 2022 Networks – Support to policy development and cooperation actions	15
Programme's Activities	
Projects contracted under Call 2022 – Per Key Action	
Projects contracted under Call 2022 – Per key action and management mode	
Projects contracted under Call 2022 – Per field	19
Mobility of individuals in 2022	
Higher Education - Projects contracted under calls 2022	
Higher Education – Mobility for students and staff in 2022	
Vocational Education and Training - Projects contracted under calls 2022	
Vocational Education and Training - Mobility for learners and staff in 2022	
School Education - Projects contracted under calls 2022	
School Education - Mobility for learners and staff in 2022	
Adult Education – Projects contracted under calls 2022	
Adult Education - Mobility for staff in 2022	
Youth - Projects contracted under calls 2022	
Youth - Mobility for Young People and Youth Workers in 2022	
Sport - Projects contracted under calls 2022	
Jean Monnet Actions - Projects contracted under calls 2022	
Programme's Priorities	
Erasmus+ Priorities under calls 2022	

### Introduction

The Statistical Annex to the 2022 Erasmus+ Annual Report presents a concise overview of the Erasmus+ programme's results in 2022. The main purpose is to help readers have a better grasp of the main achievements of the programme through the provision of key data. In this context, the tables with data illustrate how Erasmus+ was implemented in 2022 through projects and mobility activities in the fields of education, training, youth, and sport. Data on budget, number of projects, participants, and organisations, as well as on the cross-cutting priorities of Erasmus+ (e.g., inclusion, environment, etc.) are presented therein.

This annex contains main three sections:

- Erasmus+ budget: the source of the data is the 2022 Annual Work Programme of Erasmus+<sup>1</sup> (data extracted on 26/10/2023),
- Programme's activities: data on contracted projects, grants, organisations<sup>2</sup> (data extracted on 26/10/2023) and mobility activities (data extracted on 26/10/2023),
- **Programme's priorities:** data on inclusion, the green and digital transitions, as well as on promoting young people's participation in democratic life.

Data related to programme activities and priorities, except for mobility activities of participants, has been calculated on 2022 as call year.<sup>3</sup>

Data related to mobility activities of participants has been calculated on 2022 as calendar year.<sup>4</sup> This is the number of actual participants in mobility activities that took place in 2022 and it should not be confused with the number of expected participants<sup>5</sup>.

<sup>&</sup>lt;sup>1</sup> Amendment of the 2022 annual work programme – C (2022) 1319

<sup>&</sup>lt;sup>2</sup> An organisation can participate in several projects under the different actions of the programme.

<sup>&</sup>lt;sup>3</sup> Call year is the year when a call for proposals is published. Projects selected for funding are usually implemented in the years following the call year. In that sense, the term "call year" is linked to the term "call for proposals". A call for proposals is an invitation published by or on behalf of the Commission to present, within a given deadline, a proposal for action that corresponds to the objectives pursued and meets the required conditions. Calls for proposals are published in the Official Journal of the European Union (C series) and/or on relevant websites of the Commission, National or Executive Agency.

<sup>&</sup>lt;sup>4</sup> Mobility activities started between 01/01/2022 and 31/12/2022 (projects funded under Calls 2019, 2020, 2021 and 2022).

<sup>&</sup>lt;sup>5</sup> Contracted mobility projects under Call 2022.

## The Erasmus+ Budget



#### Erasmus+ 2022 Budget and Commitments – Per Management Mode and Key Action

		Work Prog	ramme Budget			EU Con	nmitments	
Key Action	Direct Ma	anagement	Indirect Management	Total	Direct Management		Indirect Management	Total
	European Commission	EACEA	National Agencies	in EUR	European Commission	EACEA	National Agencies	in EUR
KA1 - Learning Mobility of Individuals		29 000 000	2 103 115 252	2 132 115 252	19 370	33 752 472	2 103 115 253	2 136 887 095
KA2 - Cooperation for innovation and the exchange of good practices	11 400 000	619 800 000	443 070 576	1 074 270 576	9 697 476	592 825 515	443 070 576	1 045 593 567
KA3 - Support to policy reform	39 730 000	46 029 798	55 740 000	141 499 798	43 850 968	40 696 477	54 440 785	138 988 231
Jean Monnet Actions		55 097 374		55 097 374		52 718 621		52 718 621
Sport	5 100 000	65 021 500		70 121 500	5 100 000	64 426 536		69 526 536
Management fee National Agencies			127 000 000	127 000 000			127 045 919	127 045 919
Sub Total	56 230 000	814 948 672	2 728 925 828	3 600 104 501	58 667 815	784 419 622	2 727 672 533	3 570 759 969
Administrative expenditure	26 850 343	30 895 473		57 745 816	24 791 842	28 350 506		53 142 348
International cooperation (Heading 6)		197 827 545	203 336 455	401 164 000		185 049 335	203 311 210	388 360 545
Contribution to Erasmus+ from ESF+			15 000 000	15 000 000			15 000 000	15 000 000
Sub Total	26 850 343	228 723 018	218 336 455	473 909 816	24 791 842	213 399 841	218 311 210	456 502 893
Grand Total	83 080 343	1 043 671 691	2 947 262 283	4 074 014 317	83 459 657	997 819 462	2 945 983 743	4 027 262 862

#### Erasmus+ 2022 Budget and Commitments – Distribution across Sectors

	Work Programn	ne Budget	EU Commit <del>n</del>	nents
Sector	Amount	%	Amount	%
	in EUR		in EUR	
Education and Training, of which:	2 966 217 626	72.8%	2 936 476 283	72.9%
Higher Education	1 483 693 770	-	1 478 794 644	-
Vocational Education and Training	626 101 760	-	626 151 290	-
School Education	523 962 058	-	538 494 683	-
Adult Learning	158 900 039	-	144 010 070	-
Transectorial*	173 560 000	-	149 025 596	-
Student Loan Guarantee Facility		-		-
Youth	381 668 000	9.4%	384 992 611	9.6%
Jean Monnet	55 097 374	1.4%	52 718 621	1.3%
Sport, of which:	70 121 500	1.7%	69 526 536	1.7%
Collaborative partnerships, stengthening evidence base for policy making, dialogue with relevant stakeholders	63 621 500	-	62 976 536	-
Support for non-profit European sport events	6 500 000	-	6 550 000	-
Management fees National Agencies	127 000 000	3.1%	127 045 919	3.2%
Sub Total	3 600 104 501		3 570 759 969	
Administrative expenditure	57 745 816	1.4%	53 142 348	1.3%
International cooperation (Heading 6)	401 164 000	9.8%	388 360 545	9.6%
Contribution to Erasmus+ from ESF+	15 000 000	0.4%	15 000 000	0.4%
Sub Total	473 909 816		456 502 893	
Grand Total	4 074 014 317		4 027 262 862	

(\*) Actions which cannot be classified in a particular sector.

### Erasmus+ 2022 Indirect Management Funds

	School Education								Vocational Education & Training							
Country		KA1				KA2				KA1				KA2		
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	5 Diff.
Austria	8 013 280	8 013 280	8 013 280	0%	2 379 337	2 379 337	2 379 957	0%	10 719 504	10 719 504	10 353 209	3%	1 883 705	1 883 705	2 250 000	-19%
Belgium	10 776 186	10 776 186	4 771 901	56%	2 980 170	2 980 170	6 275 758	-111%	14 382 925	14 382 925	11 559 743	20%	2 309 813	2 309 813	2 262 297	2%
Bulgaria	6 646 997	6 646 997	3 688 424	45%	2 226 812	2 226 812	7 130 000	-220%	8 874 210	8 874 210	9 359 036	-5%	1 796 786	1 796 786	2 310 000	-29%
Croatia	4 540 067	4 540 067	3 994 589	12%	1 294 522	1 294 522	1 840 000	-42%	6 091 843	6 091 842	6 091 842	0%	1 039 603	1 039 603	1 180 000	-14%
Cyprus	1 729 706	1 729 706	1 021 394	41%	728 581	728 581	1 290 000	-77%	2 313 032	2 313 032	2 329 518	-1%	665 507	665 507	890 000	-34%
Czech Republic	10 026 066	10 026 066	9 470 932	6%	2 894 866	2 894 866	3 450 000	-19%	13 299 719	13 299 719	13 230 334	1%	2 230 615	2 230 615	2 300 000	-3%
Denmark	5 743 877	5 743 877	5 743 877	0%	1 753 287	1 753 287	2 399 692	-37%	7 701 963	7 701 963	6 754 433	12%	1 454 680	1 454 680	1 580 000	-9%
Estonia	3 353 705	3 353 705	2 909 316	13%	1 160 577	1 160 577	1 840 000	-59%	4 474 694	4 474 694	4 205 368	6%	936 403	936 403	700 000	25%
Finland	6 802 516	6 802 516	6 496 012	5%	1 984 054	1 984 054	2 665 367	-34%	9 101 399	9 101 399	8 551 399	6%	1 591 304	1 591 304	2 130 000	-34%
France	42 819 869	42 819 869	40 532 848	5%	11 487 924	11 487 924	12 860 000	-12%	57 402 660	57 402 660	59 906 961	-4%	9 465 894	9 465 894	7 730 000	18%
Germany	50 438 460	50 438 460	50 438 460	0%	14 019 891	14 019 891	14 019 891	0%	67 396 160	67 396 160	67 396 160	0%	11 495 753	11 495 753	11 495 753	0%
Greece	9 095 474	9 095 474	7 805 492	14%	2 906 657	2 906 657	3 691 511	-27%	12 217 768	12 217 768	12 217 768	0%	2 343 837	2 343 837	2 670 000	-14%
Hungary	8 894 868	8 894 868	7 796 506	12%	2 643 748	2 643 748	2 480 000	6%	11 884 206	11 884 206	13 943 893	-17%	2 178 413	2 178 413	1 165 312	47%
Iceland	1 185 929	1 185 929	1 250 000	-5%	599 554	599 554	1 590 000	-165%	1 577 091	1 577 091	1 130 000	28%	590 745	590 745	275 000	53%
Ireland	5 411 028	5 411 028	5 411 028	0%	1 733 736	1 733 736	1 600 000	8%	7 129 257	7 129 257	5 188 982	27%	1 378 209	1 378 209	3 280 000	-138%
Italy	38 296 780	38 296 780	38 296 780	0%	10 578 503	10 578 503	10 578 503	0%	51 364 438	51 364 438	51 292 889	0%	8 807 129	8 807 129	9 364 215	-6%
Latvia	4 119 585	4 119 585	3 740 868	9%	1 387 459	1 387 459	1 990 000	-43%	5 477 912	5 477 912	5 352 384	2%	1 129 176	1 129 176	980 000	13%
Liechtenstein	298 497	298 497	298 497	0%	520 000	520 000	520 000	0%	399 117	399 117	399 117	0%	520 000	520 000	520 000	0%
Lithuania	5 285 152	5 285 152	2 990 774	43%	1 651 901	1 651 901	2 330 000	-41%	6 987 222	6 987 222	6 508 530	7%	1 363 669	1 363 669	2 490 000	-83%
Luxembourg	992 108	992 108	992 108	0%	523 164	523 164	523 164	0%	1 321 598	1 321 598	1 321 598	0%	576 480	576 480	623 229	-8%
Malta	1 076 449	1 076 449	981 617	9%	525 168	525 168	620 000	-18%	1 432 774	1 432 774	1 288 312	10%	574 147	574 147	740 000	-29%
Netherlands	13 030 046	13 030 046	11 527 114	12%	3 657 068	3 657 068	5 160 000	-41%	17 310 408	17 310 408	17 154 858	1%	3 051 150	3 051 150	4 160 000	-36%
North Macedonia	505 236	505 236	512 483	-1%	520 000	520 000	580 000	-12%	712 269	712 269	755 691	-6%	520 000	520 000	540 000	-4%
Norway	5 071 991	5 071 992	5 110 418	-1%	1 737 833	1 737 833	1 900 000	-9%	6 704 793	6 704 793	6 594 933	2%	1 398 855	1 398 855	960 000	31%
Poland	26 257 253	26 257 253	25 571 205	3%	8 107 050	8 107 050	8 107 050	0%	35 275 950	35 275 950	35 961 998	-2%	6 697 357	6 697 357	6 817 357	-2%
Portugal	10 005 118	10 005 118	10 005 118	0%	2 887 487	2 887 487	2 887 487	0%	13 306 112	13 306 112	13 306 112	0%	2 396 989	2 396 989	2 396 989	0%
Romania	14 722 507	14 722 507	14 439 814	2%	4 562 963	4 562 963	4 800 000	-5%	19 714 445	19 714 445	21 594 000	-10%	3 540 303	3 540 303	3 360 000	5%
Serbia	913 077	913 077	709 217	22%	520 000	520 000	660 000	-27%	1 220 570	1 220 570	1 380 557	-13%	520 000	520 000	430 000	17%
Slovakia	6 233 486	6 233 486	3 910 703	37%	1 865 871	1 865 871	3 360 000	-80%	8 324 511	8 324 511	9 194 848	-10%	1 536 898	1 536 898	1 510 000	2%
Slovenia	3 909 087	3 909 087	2 635 305	33%	1 276 218	1 276 218	2 550 000	-100%	5 211 133	5 211 133	4 181 963	20%	1 038 442	1 038 442	2 030 000	-95%
Spain	35 067 028	35 067 028	34 858 228	1%	10 810 597	10 810 597	11 019 397	-2%	46 018 649	46 018 649	39 115 852	15%	8 399 675	8 399 675	8 399 675	0%
Sweden	8 228 466	8 228 466	10 789 435	-31%	2 595 024	2 595 024	2 929 777	-13%	10 926 020	10 926 020	8 224 315	25%	2 120 302	2 120 302	2 690 005	-27%
Türkiye	12 563 171	12 563 171	12 563 171	0%	3 708 970	3 708 970	3 708 970	0%	17 711 260	17 711 260	17 711 260	0%	4 514 310	4 514 310	4 514 310	0%
Grand Total	l 362 053 066	362 053 066	339 276 914	6%	108 228 992	108 228 992	129 736 524	-20%	483 985 611	483 985 611	473 557 862	2%	90 066 149	90 066 149	94 744 142	-5%

	Higher Education								Adult Education							
Country		KA1				KA2				KA1				KA2		
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	26 487 848	26 537 767	26 537 767	0%	1 715 492	1 715 492	1 715 492	0%	1 899 194	1 899 194	381 802	80%	1 195 982	1 195 982	2 713 374	-127%
Belgium	35 619 379	35 550 966	38 223 939	-8%	2 121 650	2 121 650	3 263 366	-54%	2 549 507	2 549 506	674 907	74%	1 498 406	1 498 406	5 224 540	-249%
Bulgaria	22 027 337	22 064 679	15 824 505	28%	1 591 961	1 591 961	4 170 000	-162%	1 575 704	1 575 704	865 296	45%	1 135 240	1 135 240	2 630 000	-132%
Croatia	15 056 283	15 076 429	15 105 190	0%	1 168 761	1 168 761	1 140 000	2%	1 079 665	1 079 665	420 317	61%	661 049	661 049	1 180 000	-79%
Cyprus	5 728 512	5 684 108	4 710 769	17%	678 417	678 417	900 000	-33%	410 850	410 850	314 381	23%	535 861	535 861	1 290 000	-141%
Czech Republic	31 749 812	31 804 716	33 241 194	-5%	2 061 593	2 061 593	2 070 000	0%	2 360 715	2 360 715	1 109 998	53%	1 454 819	1 454 819	1 440 000	1%
Denmark	19 050 481	18 798 229	17 598 229	6%	1 288 965	1 288 965	2 400 000	-86%	1 365 048	1 365 048	1 240 528	9%	919 036	919 036	1 350 000	-47%
Estonia	11 125 196	11 137 631	9 822 061	12%	956 464	956 464	2 220 000	-132%	793 692	793 692	756 463	5%	620 042	620 042	980 000	-58%
Finland	22 491 386	22 493 982	20 775 621	8%	1 481 639	1 481 639	3 200 000	-116%	1 611 988	1 611 988	502 958	69%	1 044 475	1 044 475	1 790 000	-71%
France	141 610 491	141 749 159	151 654 661	-7%	8 620 598	8 620 598	7 100 000	18%	10 160 076	10 160 076	3 519 960	65%	5 966 777	5 966 777	6 190 000	-4%
Germany	166 738 031	181 902 793	184 099 462	-1%	10 469 193	10 469 193	8 818 023	16%	11 942 271	11 942 271	9 250 421	23%	7 246 288	7 246 288	10 188 138	-41%
Greece	30 173 495	30 223 788	30 223 788	0%	2 147 254	2 147 254	2 850 000	-33%	2 164 067	2 164 067	1 455 425	33%	1 513 185	1 513 185	1 890 000	-25%
Hungary	29 539 159	29 583 268	30 017 150	-1%	1 983 882	1 983 882	1 550 000	22%	2 104 734	2 104 734	1 143 409	46%	1 373 151	1 373 151	2 550 000	-86%
Iceland	3 927 225	3 898 511	2 943 102	25%	672 400	672 400	820 000	-22%	280 480	280 480	150 000	47%	527 602	527 602	1 130 000	-114%
Ireland	17 169 402	17 070 275	17 260 757	-1%	1 240 482	1 240 482	1 050 000	15%	1 270 067	1 270 067	277 639	78%	885 352	885 352	2 050 000	-132%
Italy	126 672 224	126 794 022	126 794 698	0%	8 072 964	8 072 964	8 072 964	0%	9 088 791	9 088 791	7 134 791	21%	5 588 160	5 588 160	7 542 160	-35%
Latvia	13 251 792	13 266 664	13 266 664	0%	1 063 503	1 063 503	900 000	15%	971 119	971 119	918 592	5%	713 090	713 090	980 000	-37%
Liechtenstein	989 313	959 387	641 200	33%	581 813	581 813	900 000	-55%	70 837	70 837	70 837	0%	520 000	520 000	520 000	0%
Lithuania	16 775 613	16 794 515	16 594 515	1%	1 247 822	1 247 822	1 500 000	-20%	1 243 680	1 243 680	793 495	36%	872 628	872 628	2 470 000	-183%
Luxembourg	3 283 767	2 748 068	2 748 068	0%	639 981	639 981	639 981	0%	235 091	235 091	235 091	0%	524 899	524 899	478 150	9%
Malta	3 565 157	3 365 235	3 365 235	0%	658 810	658 810	603 572	8%	254 730	254 730	107 430	58%	524 066	524 066	710 000	-35%
Netherlands	42 960 104	42 962 405	40 143 526	7%	2 744 283	2 744 283	4 500 000	-64%	3 080 248	3 080 248	609 417	80%	1 899 465	1 899 465	4 980 158	-162%
North Macedonia	1 722 820	1 725 824	1 701 902	1%	400 000	400 000	360 000	10%	119 642	119 642	63 555	47%	520 000	520 000	540 000	-4%
Norway	16 295 930	16 319 303	15 969 539	2%	1 241 378	1 241 378	2 250 000	-81%	1 196 157	1 196 157	654 165	45%	886 320	886 320	1 040 000	-17%
Poland	86 851 885	86 946 888	84 612 236	3%	6 145 348	6 145 348	9 000 000	-46%	6 239 703	6 239 703	5 424 917	13%	4 282 599	4 282 599	5 097 385	-19%
Portugal	33 012 312	33 072 212	33 072 212	0%	2 197 128	2 197 128	2 197 128	0%	2 365 117	2 365 117	2 365 117	0%	1 499 748	1 499 748	1 499 748	0%
Romania	48 702 738	48 767 588	47 925 292	2%	3 249 627	3 249 627	4 270 000	-31%	3 489 059	3 489 059	1 114 275	68%	2 293 808	2 293 808	3 450 000	-50%
Serbia	2 997 799	3 003 164	3 003 186	0%	400 000	400 000	370 000	8%	216 034	216 034	89 885	58%		520 000	670 000	-29%
Slovakia	20 691 789	20 726 576	19 716 736	5%	1 400 160	1 400 160	2 410 000	-72%	1 475 182	1 475 182	462 627	69%	969 126	969 126	2 010 000	-107%
Slovenia	12 962 778	12 984 065	11 516 635	11%	982 570	982 570	2 450 000	-149%	924 873	924 873	316 616	66%	654 131	654 131	1 300 000	-99%
Spain	110 587 637	110 696 364	117 599 161	-6%	7 746 145	7 746 145	7 746 145	0%	8 224 637	8 224 637	4 107 218	50%	5 433 955	5 433 955	9 551 374	-76%
Sweden	26 608 045	26 656 542	26 656 542	0%	1 935 680	1 935 680	2 266 277	-17%	1 940 754	1 940 754	547 049	72%	1 347 844	1 347 844	1 959 886	-45%
Türkiye	43 912 571	43 973 185	43 973 185	0%	2 835 811	2 835 811	2 835 811	0%	2 975 008	2 975 008	2 975 008	0%	1 924 216	1 924 216	1 924 216	0%
Grand Total	1190 338 310	1205 338 308	1207 338 727	0%	81 741 774	81 741 774	96 538 759	-18%	85 678 719	85 678 719	50 053 589	42%	57 551 320	57 551 320	89 319 129	-55%

						Youth								Education & Tr	aining	
Country		KA1				KA2				KA3				KA3		
	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.	WORK PROGRAMME	EU COMMITMENTS	NA COMMITMENTS	Diff.
Austria	4 041 570	4 041 570	2 477 036	39%	2 416 879	2 416 879	3 920 000	-62%	640 498	640 497	701 910	-10%	421 466	421 466	421 466	0%
Belgium	5 309 325	5 309 325	5 470 643	-3%	3 222 684	3 222 684	3 049 494	5%	854 043	854 043	854 043	0%	528 433	528 433	430 390	19%
Bulgaria	4 799 207	4 799 207	4 872 923	-2%	2 685 616	2 685 616	2 800 000	-4%	711 715	711 715	523 615	26%	384 372	384 372	319 500	17%
Croatia	3 294 021	3 294 021	3 027 931	8%	1 919 616	1 919 616	2 380 000	-24%	508 717	508 717	314 423	38%	241 104	241 104	241 104	0%
Cyprus	2 403 254	2 403 254	1 871 254	22%	1 612 356	1 612 356	2 260 000	-40%	427 290	427 290	311 646	27%	143 226	143 226	143 226	0%
Czech Republic	4 624 845	4 624 845	4 260 697	8%	2 716 810	2 716 810	3 080 958	-13%	706 676	706 676	706 676	0%	512 425	512 425	333 076	35%
Denmark	3 231 528	3 231 527	3 006 300	7%	1 994 773	1 994 773	2 220 000	-11%	528 634	528 634	528 634	0%	309 096	309 096	247 114	20%
Estonia	2 914 339	2 914 339	1 874 690	36%	1 789 366	1 789 366	2 840 000	-59%	474 201	474 201	463 216	2%	211 100	211 100	211 100	0%
Finland	3 861 974	3 861 974	3 030 559	22%	1 987 002	1 987 002	2 740 000	-38%	498 698	498 698	577 115	-16%	363 209	363 209	363 209	0%
France	14 427 052	14 427 052	13 399 405	7%	9 626 336	9 626 336	10 653 983	-11%	2 416 020	2 416 020	2 416 020	0%	2 072 832	2 072 832	251 359	88%
Germany	21 679 000	21 679 000	21 679 000	0%	11 345 980	11 345 980	11 345 980	0%	2 847 615	2 847 615	2 847 615	0%	2 521 324	2 521 324	1 704 230	32%
Greece	4 227 428	4 227 428	4 254 025	-1%	2 582 986	2 582 986	2 600 000	-1%	648 279	648 279	606 090	7%	530 293	530 292	530 292	0%
Hungary	4 845 759	4 845 759	4 703 802	3%	2 688 043	2 688 043	2 830 000	-5%	712 357	712 357	712 357	0%	477 027	477 027	477 027	0%
Iceland	1 767 952	1 767 952	1 767 952	0%	1 115 311	1 115 311	1 115 311	0%	295 569	295 569	295 569	0%	130 790	130 790	175 000	-34%
Ireland	3 312 349	3 312 349	3 312 349	0%	2 086 061	2 086 061	2 086 061	0%	552 827	552 827	552 827	0%	298 085	298 084	298 084	0%
Italy	13 348 274	13 348 274	13 348 274	0%	8 882 097	8 882 097	8 882 097	0%	2 229 229	2 229 229	2 229 229	0%	1 972 839	1 972 839	1 487 417	25%
Latvia	2 882 156	2 882 156	2 913 920	-1%	1 781 683	1 781 683	1 781 683	0%	472 164	472 164	440 400	7%	250 390	250 390	250 390	0%
Liechtenstein	486 931	486 931	306 931	37%	520 000	520 000	700 000	-35%	84 789	84 789	84 789	0%	115 299	115 299	115 299	0%
Lithuania	3 172 777	3 172 777	2 368 882	25%	1 828 628	1 828 628	2 787 128	-52%	484 605	484 605	330 000	32%	306 301	306 301	75 576	75%
Luxembourg	1 855 565	1 855 565	2 207 294	-19%	1 229 674	1 229 674	877 945	29%	325 876	325 876	325 876	0%	124 777	124 777	124 777	0%
Malta	1 900 321	1 900 321	1 780 321	6%	1 115 001	1 115 001	1 235 001	-11%	295 486	295 486	295 486	0%	124 356	124 356	124 356	0%
Netherlands	5 179 238	5 179 238	5 612 871	-8%	3 227 064	3 227 064	2 790 000	14%	809 929	809 929	809 929	0%	662 069	662 069	162 069	76%
North Macedonia	428 563	428 563	549 504	-28%	520 000	520 000	420 000	19%	120 724	120 724	99 783	17%	114 311	114 311	83 651	27%
Norway	3 265 705	3 265 705	3 265 705	0%	1 959 814	1 959 814	1 959 814	0%	503 371	503 371	503 371	0%	299 696	299 696	299 696	0%
Poland	12 652 483	12 652 483	13 376 486	-6%	6 892 330	6 892 330	7 353 815	-7%	1 826 535	1 826 535	641 047	65%	1 505 196	1 505 196	865 196	43%
Portugal	5 164 180	5 164 180	5 164 180	0%	3 025 318	3 025 318	3 025 318	0%	801 740	801 740	801 740	0%	531 157	531 157	531 157	0%
Romania	7 797 072	7 797 072	8 339 122	-7%	4 317 378	4 317 378	4 400 000	-2%	1 144 149	1 144 149	520 000	55%	809 409	809 409	200 000	75%
Serbia	507 647	507 647	501 699	1%	520 000	520 000	480 000	8%	120 724	120 724	166 672	-38%	114 311	114 311	114 311	0%
Slovakia	3 804 705	3 804 705	3 804 705	0%	2 155 093	2 155 093	2 155 093	0%	571 121	571 121	571 121	0%	336 638	336 638	297 942	11%
Slovenia	3 075 748	3 075 748	3 066 784	0%	1 690 089	1 690 089	1 690 089	0%	447 890	447 890	447 890	0%	230 451	230 451	230 451	0%
Spain	13 305 777	13 305 777	13 305 777	0%	7 739 772	7 739 772	7 739 772	0%	2 037 961	2 037 961	2 037 961	0%	1 922 027	1 922 027	1 922 027	0%
Sweden	4 207 710	4 207 710	4 207 710	0%	2 594 721	2 594 721	2 594 721	0%	670 244	670 244	670 244	0%	464 726	464 726	152 072	67%
Türkiye	7 471 407	7 471 407	7 471 407	0%	5 693 860	5 693 860	5 693 860	0%	1 230 325	1 230 325	1 230 325	0%	971 267	971 267	971 267	0%
Grand Total	175 245 861	175 245 861	170 600 138	3%	105 482 341	105 482 341	112 488 123	-7%	27 000 000	27 000 000	24 617 619	9%	20 000 000	20 000 000	14 153 831	29%

#### Erasmus+ 2022 Networks – Support to policy development and cooperation actions

Networks	
Education and Training	
Key Action 3 - Support to policy development and cooperation	Work Programme
Actions	Budget
SALTO Resource Centres in the fields of Education and Training	900 000
National Teams to support the implementation of EU VET tools	3 000 000
Total	3 900 000
Youth	
Key Action 3 - Support to policy development and cooperation	Work Programme
Actions	Budget
SALTO Resource Centres in the field of youth	2 200 000
Eurodesk network	2 640 000
Total	4 840 000
Grand Total	8 740 000

## **Programme's Activities**

### Projects contracted under Call 2022 - Per Key Action

Key Action	Projects	Grants (in EUR)	Organisations	Expected Participants
Learning Mobility of Individuals	21 197	2 202 841 515	52 561	1 145 204
Partnerships for cooperation and exchanges of practices	4 059	1 258 508 424	19 604	
Support for policy reform	170	35 031 516	454	n/a
Jean Monnet Actions	400	19 944 737	471	
Grand Total	25 826	3 516 326 192	73 090	1 145 204

#### Projects contracted under Call 2022 – Per key action and management mode

Key Action Code	Management	Projects	Grants (in EUR)	Organisations	Expected Participants
	Direct	15	5 618 955	105	
KA1	Indirect	21 182	2 197 222 560	52 456	1 145 204
	Total	21 197	2 202 841 515	52 561	1 145 204
	Direct	760	758 488 424	5 137	
KA2	Indirect	3 299	500 020 000	14 467	
	Total	4 059	1 258 508 424	19 604	
KA3	Direct	170	35 031 516	454	
KAS	Total	170	35 031 516	454	
OML	Direct	400	19 944 737	471	
UMC	Total	400	19 944 737	471	
Grand Total		25 826	3 516 326 192	73 090	1 145 204

### Projects contracted under Call 2022 – Per field

Field	Action type	Projects	Grants (in EUR)	Organisations
	Capacity Building in higher education	147	101 073 022	1 433
	Cooperation partnerships in higher education	302	94 860 000	1 689
	Erasmus Mundus Joint Masters	92	139 886 600	192
Higher Education	European Universities	20	269 284 843	181
	Mobility of higher education students and staff supported by external policy funds	935	192 173 796	1 114
	Mobility of higher education students and staff supported by internal policy funds	3 855	1 044 619 043	5 633
	Total	5 351	1 841 897 305	10 242
	Accredited projects for mobility of learners and staff in vocational education and training	3 387	393 028 361	9 324
	Capacity building in the field of VET	58	21 321 128	416
	Cooperation partnerships in vocational education and training	286	78 440 000	1 758
Vocational Education and Training	Partnership for Excellence	13	47 403 942	237
Vocational Education and Training	Partnerships for Innovation: Forward-Looking Partnerships	10	6 744 907	104
	Short-term projects for mobility of learners and staff in vocational education and training	1 328	71 595 133	1 328
	Small-scale partnerships in vocational education and training	309	17 340 000	957
	Total	5 391	635 873 471	14 124
	Accredited projects for mobility of learners and staff in school education	3 774	234 500 782	11 391
	Cooperation partnerships in school education	358	90 490 000	2 213
School Education	Erasmus+ Teacher Academies	16	22 319 719	169
School Education	Short-term projects for mobility of learners and staff in school education	3 009	79 782 280	3 009
	Small-scale partnerships in school education	548	30 090 000	1 908
	Total	7 705	457 182 781	18 690
	Accredited projects for mobility of learners and staff in adult education	391	20 440 469	1 334
	Cooperation partnerships in adult education	242	62 280 000	1 408
Adult Education	Partnerships for Innovation: Forward-Looking Partnerships	5	4 134 554	52
	Short-term projects for mobility of learners and staff in adult education	581	16 569 848	581
	Small-scale partnerships in adult education	475	26 250 000	1 423
	Total	1 694	129 674 871	4 798

Field	Action type	Projects	Grants (in EUR)	Organisations
	Accredited projects for youth mobility	371	33 660 426	371
	Capacity building in the field of Youth	28	6 564 811	164
	Cooperation partnerships in youth	330	75 580 000	1 749
	Dialogue and cooperation - Civil Society cooperation: Education, Training and Youth	58	6 666 566	58
	Dialogue and cooperation - European Youth Forum	1	3 150 000	1
	DiscoverEU inclusion action	104	2 862 238	104
Youth	European NGOs	2	800 000	12
	European Youth Together	26	7 852 762	167
	Mobility of young people	1 988	59 578 911	9 809
	Mobility of youth workers	904	27 111 871	7 072
	Small-scale partnerships in youth	449	24 690 000	1 362
	Youth participation activities	555	21 299 400	1 386
	Total	4 816	269 816 986	22 255
	Capacity Building Sport	4	731 065	24
	Collaborative Partnerships	275	46 500 000	1 365
Sport	Dialogue with stakeholders	33	9 898 215	34
	Not-for-profit European sport events	20	6 550 000	63
	Total	332	63 679 280	1 486
	Jean Monnet actions for other fields of education and training	38	2 582 731	38
	Jean Monnet Actions in the field of Higher Education	356	13 302 637	357
Jean Monnet	Policy debate with other fields of education and training	3	899 991	17
	Policy debate with the academic world	3	3 159 378	59
	Total	400	19 944 737	471
		<b>D</b>	Grants	0
	Action type	Projects	(in EUR)	Organisations
	Dialogue and cooperation - Structured Dialogue	29	3 539 583	29
	European NGOs	14	5 150 000	83
	Networks - NARIC (National Academic Recognition Centres)	13	1 961 239	65
Cross-Sectorial actions	Partnerships for Innovation: Alliances	32	61 468 488	445
	Partnerships for Innovation: Forward-Looking Partnerships	24	18 555 345	197
	Policy experimentations	10	1 963 151	100
	Virtual Exchanges in Higher Education and Youth	15	5 618 955	105
	Total	137	98 256 761	1 024
Grand Total		25 826	3 516 326 192	73 090

### Mobility of individuals in 2022

Field	Staff	Learners	Grand Total
Higher Education	98 566	322 382	420 948
Vocational Education and Training	29 824	194 187	224 011
School Education	78 096	275 753	353 849
Adult Education	16 768	2 004	18 772
Youth	53 974	146 781	200 755
Grand Total	277 228	941 107	1 218 335

#### Higher Education - Projects contracted under calls 2022

Country	Projects	Grants	Organisations	Expected
Country	riojects	(in EUR)	organisations	Participants
Austria	116	37 476 043	169	11 425
Belgium	117	67 426 978	217	15 971
Bulgaria	69	20 533 215	161	6 044
Croatia	68	15 960 134	91	5 079
Cyprus	36	6 358 539	57	1 662
Czech Republic	87	38 569 137	148	12 019
Denmark	58	29 576 222	91	6 411
Estonia	32	12 387 794	84	2 992
Finland	78	31 617 080	185	7 378
France	909	270 186 729	1 535	71 231
Germany	485	239 404 542	832	56 683
Greece	69	39 206 004	164	12 630
Hungary	74	28 669 241	96	10 368
Iceland	14	3 605 311	23	918
Ireland	41	22 779 548	54	5 718
Italy	367	153 041 791	823	49 729
Latvia	64	19 288 822	90	5 200
Liechtenstein	5	1 249 920	12	105
Lithuania	63	17 926 647	91	7 483
Luxembourg	5	470 505	10	104
Malta	10	7 399 060	13	924
Netherlands	98	80 970 017	193	17 197
North Macedonia	27	1 872 030	41	540
Norway	59	19 471 944	93	6 777
Poland	373	92 540 937	512	29 656
Portugal	125	48 626 339	336	14 901
Romania	132	52 568 471	208	17 914
Serbia	43	10 142 629	84	1 145
Slovakia	59	22 291 299	119	8 143
Slovenia	73	14 735 935	161	3 442
Spain	1 103	287 463 012	2 077	58 761
Sweden	67	31 956 531	119	10 176
Türkiye	351	55 300 806	638	18 470
Grand Total	5 277	1 781 073 212	9 527	477 196
Other Countries*	74	60 824 093	715	
Grand Total	5 351	1 841 897 305	10 242	477 196

(\*) Some countries can take part in certain Actions of the Programme, subject to specific criteria or conditions. These are third countries not associated to the programme. For more information, please refer to the <u>Erasmus+ Programme Guide 2022</u>.

#### Higher Education – Mobility for students and staff in 2022

		I							Receiv	ving Coun	itry						
		Grand Total	AT	BE	BG	СҮ	cz	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE
		420 948	10 967	15 156	3 194	2 120	14 084	37 134	7 026	2 338	8 150	61 321	10 147	32 440	4 696	8 702	9 485
Austria	AT	8 093	2	311	11	21	194	1 514	230	53	135	911	368	543	73	95	265
Belgium	BE	13 116	377	1	43	63	237	755	360	89	163	1 925	535	1 838	59	157	287
Bulgaria	BG	4 676	100	48	2	91	167	259	9	16	442	367	6	150	53	43	14
Cyprus	CY	951	11	29	19		26	37	10	1	440	82	12	34	3	8	e
Czech Republic	cz	10 365	460	370	48	119	2	917	141	130	243	1 161	349	596	142	160	261
Germany	DE	38 873	1 944	1 011	151	125	707	92	770	285	718	6 505	1 898	4 150	297	703	1 148
Denmark	DK	4 818	140	236	26	21	147	464		23	58	553	93	433	18	39	74
Estonia	EE	2 247	82	93	8	18	92	262	47		26	196	209	82	16	38	31
Greece	EL	7 722	173	311	67	361	302	862	112	29		1 181	105	770	63	92	58
Spain	ES	51 650	905	2 129	255	96	1 718	4 018	681	146	657	6	1 225	4 719	463	638	1 550
Finland	FI	6 335	467	360	11	10	198	943	157	75	70	632	2	495	29	97	108
France	FR	52 633	838	3 586	253	154	1 617	5 313	921	241	1 081	10 067	1 540	9	451	923	2 599
Croatia	HR	3 996	178	93	21	27	141	242	17	9	67	597	37	156	1	114	31
Hungary	HU	7 504	261	181	20	41	223	816	73	61	96	793	209	431	134		141
Ireland	IE	4 705	149	219	5	16	82	634	93	9	27	806	112	955	16	69	22
Iceland	IS	288	8	4		4	6	16	22	3	11	10	28	7			2
Italy	IT	40 931	923	1 908	181	66	697	3 993	595	162	532	13 112	631	5 257	240	436	710
Liechtenstein	LI	50	1		2			5	2	1		8		4			7
Lithuania	LT	6 719	110	193	45	111	233	510	97	150	159	733	167	301	113	64	49
Luxembourg	LU	591	29	56			6	183			4	20	7	145	6	2	5
Latvia	LV	4 083	89	77	58	98	145	218	48	258	119	312	98	145	39	42	33
North Macedonia	МК	611	5	2	88		11	30	2			37		6	63	5	1
Malta	МТ	674	11	26	1	4	21	19	10	1	14	42	30	24	18	8	80
Netherlands	NL	18 737	625	840	58	56	407	1 713	764	69	204	3 474	779	1 154	91	343	471
Norway	NO	4 180	104	167	2	6	83	382	398	12	62	453	93	507	12	38	96
Poland	PL	24 209	386	402	345	273	1 622	2 007	174	80	658	3 890	206	1 318	610	444	296
Portugal	PT	14 115	262	632	98	50	679	843	186	44	323	2 722	245	871	319	388	158
Romania	RO	13 053	254	258	671	122	193	715	88	26	552	1 263	44	1 247	137	1 844	35
Serbia	RS		20	7	17	7	25	61	2	2	17	52	9	81	86	29	2
Sweden	SE		230	270	3	25	106	581	283	33	45	817	110	892	24	35	255
Slovenia	SI	3 491	239	113	4	20	244	285	54	18	67	397	88	140	254	35	82
Slovakia	SK		235	96	47	33	1 913	286	21	40	109	499	108	146	144	399	54
Türkiye	TR		361	393	277	1	771	3 496	126	44	243	1 397	185	791	194	580	81
Western Balkans		5 152	129	18	95		224	505	21	37	207	704	29	253	134	103	20
Neighbourhood East		7 502	235	106	72	13	252	1 247	41	82	128	831	175	484	171	353	156
South -Mediterranean countries		5 366	113	111	62	22	134	545	59	24	172	829	90	523	43	119	23
Russian Federation		604	24	32	18	3	20	87	5	7	11	80	12	44	12	11	1
Asia		2 848	109	101	48	2	84	333	26	16	30	341	44	177	39	69	30
Central Asia		1 017	26	11	5		35	108	2	13	31	119	13	91	14	27	1
Middle East		300	9		2		23	38	3	1	13	54	2	26	4	4	
Pacific		81	1		-		3	25	7	1	2	9	2			3	2
Sub-Saharan Africa		3 262	48	93	8		68	527	65	3	82	688	87	352	10	34	51
Latin America		1 434	43	29	18	3	42	142	15	4	14	323	21	103	69	27	12
Caribbean		294	7	11	7		8	13	7		12	57	3	20	9	5	
US and Canada		498	14	15	7	4	14	62	9	5	13	56	6	31	6	18	7
Faroe Islands, Switzerland, United Kingdon	1	9 363	230	207	15	34	162	1 031	273	35	93	2 210	135	1 939	17	61	170

							R	eceiving	Country								
IS	IT	LI	LT	LU	LV	МК	МТ	NL	NO	PL	PT	RO	RS	SE	SI	SK	TR
1 396	41 348	87	5 593	1 770	2 957	1 065	3 920	16 408	8 832	19 012	21 894	6 893	1 074	11 346	4 223	4 496	8 869
27	561	3	27	12	30	5	24	497	234	112	355	46	20	346	82	30	97 Austria
37	1 023	1	118	215	49	4	90	1 057	357	165	705	65	6	429	91	21	103 Belgium
3	304	1	34		51	386	166	29	9	261	179	409	148	14	23	59	538 Bulgaria
	61		5		6	1		15	5	13	44	7	3	18	4	6	2 Cyprus
39	631	5	141	5	75	13	201	325	203	575	806	81	27	239	293	593	148 Czech Republic
152	3 094	12	296	130	328	24	297	1 609	1 564	886	1 390	272	42	1 829	290	122	1 191 Germany
87	338	3	52	1	38		27	352	458	45	186	17	6	190	11	78	65 Denmark
24	176		109		101		11	100	51	35	122	9		77	15	6	33 Estonia
23	725		82	7	25	1	27	345	83	365	463	136	32	184	68	61	186 Greece
110	12 411	3	475	33	179	51	612	2 341	780	3 595	4 699	612	28	1 034	569	368	411 Spain
92	432	6	46	4	44		25	545	209	47	307	6	2	297	74	19	23 Finland
194	4 794	16	439	1 055	242	21	993	2 314	1 470	1 497	1 710	714	34	2 441	393	293	735 France
11	353		31	6	19	54	49	94	19	181	365	28	115	45	392	39	136 Croatia
24	705		35	7	16	2	92	295	98	209	389	788	60	79	84	315	140 Hungary
9	208	4	7	95	1		100	339	65	44	99	5	1	139	16	7	15 Ireland
	18		2		2		2	22	13	21	11	1		23			Iceland
70	4	1	418	50	166	19	178	1 570	756	1 510	2 468	584	50	925	178	178	352 Italy
1	2				1			4		1	1						Liechtenstein
38	583			6	599	9	91	176	134	467	442	52	7	151	45	57	258 Lithuania
	27	1	1	1	1		10	12	2	3	49	3		4			Luxembourg
7	330	1	864	9		3	23	104	66	229	182	23	2	83	29	32	68 Latvia
	50	1	6				2	6	8	23	17	7	37		32	3	155 North Macedonia
12	99		8		13	4		33	6	38	21	2	2	8	7		8 Malta
84	1 442	5	99	25	62	5	168	15	1 022	141	828	61	3	1 041	106	45	343 Netherlands
57	414	1	16	2	17	3	11	298		51	140	11	2	168	16	5	41 Norway
43	3 070	3	626	23	217	53	434	380	209	1	2 100	364	55	182	295	1 203	867 Poland
24	2 025	3	188	15	52	9	42	626	149	976	2	226	13	244	302	141	197 Portugal
6	1 517	1	104	11	31	29	30	139	35	516	648	3	89	64	71	162	1 034 Romania
110	78		9	0	1	58	77	6	3	43	37	39	1	14	77	16	26 Serbia
116 24	592	4	32 35	8 2	21 6	1 28	33	486	242	43	207	13 13	10	60	15 2	8 27	45 Sweden 83 Slovenia
	208	4	70	1	24	12	18 22	162	55 54	94 617	326	52	64	68 22		27	90 Slovakia
11	328		574	7		262	22	81			310 907	52 740	21		89	100	2 Türkiye
6 16	1 701 575		574 99	2	231 63	262	20	726 110	59 23	3 865 437	219	740 385	82 57	233 68	224 140	198 87	315 Western Balkans
4	375 391	4	295	6	96	0	12	110	23 57	783	171	353	22	103	73	87 186	288 Neighbourhood East
8	559	2	295	9	39	1	12	147	21	330	299	296	22	78	41	30	371 South -Mediterranean countries
0	59	2	4	1	10	T	11	116	5	19	15	12	23	18	41	4	38 Russian Federation
1	257	1	50	2	34		4	105	36	275	105	123	4	49	22	39	195 Asia
1	110	T	19	2	20		4	42	12	121	38	59		18	14	18	16 Central Asia
	24		15		1		1	42	12	35	4	14		3	14	2	21 Middle East
	11				1			6	1	6	-1	7-4		2	1	2	Pacific
5	196	3	17	3	10			112	48	95	152	135		84	5	11	113 Sub-Saharan Africa
3	123	5	24	1	15		3	51	3	105	37	55	1	29	9	13	32 Latin America
5	125	1	8	-	5		5	21	4	8	11	14		7	5	5	19 Caribbean
2	64	1	9		7		4	12	14	49	11	20		2	3	4	9 US and Canada
26	659	1	42	16	, 9	1	82	571	190	80	310	38	2	294	15	5	60 Faroe Islands, Switzerland, United Kingdom
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AriAriBots			Grand Total		-	Mediterranean		Asia	Central Asia Mi	ddle East	Pacific	Saharan		Caribbean		Monaco, San Marino, Vatican City	Faroe Islands, Switzerland, United Kingdom
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ningencyno	Austria	AT	8 093	12	33	90	12	76	4	1	11	49	71	5	68		427
SymbolC9.91	Belgium	BE	13 116	9	14	81	8	182	1	3	17	170	152	9	479	2	564
circle10	Bulgaria	BG	4 676	91	35	61	6	27	5		2	13	11	7	6		31
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Polad   PL   24 209   363   151   237   9   165   46   20   7   66   68   19   84     Portugal   PT   14115   144   180   8   95   17   3   234   74   55   38     Romania   R0   13 053   309   144   248   20   103   22   5   51   47   18   27   1     Serbia   R5   6429   10   6   13   6   3   27   1   5   47   23   22   2   3     Sweden   S5   6429   10   10   31   2   27   7   1   5   47   23   22   3   3     Slovakia   S6   6190   60   27   23   34   44   27   2   9   4   2   3   31   3   3   3   3   3   3   3   3   3   3   3   3   3   3   3   3				70			1			14					00		79 1 528
Poland   PL   24 209   303   151   237   9   165   46   20   7   66   68   19   84     Portugal   PT   14115   144   180   8   95   17   3   234   74   55   38     Romania   R0   13 053   309   144   24   20   32   5   74   14   5   88   93   165   46   20   3   234   74   18   27   1     Serbia   R5   68 429   10   10   31   2   27   7   1   5   47   23   22   3     Storya   A6   6190   60   27   2   9   4   2   3   43   44   27   2   9   4   2   3   43   44   27   2   10   11   5   45   45   45   45   45   45   46   46   46   46   46   46   46   46   46   46 <td>Nemeranus</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>14</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Nemeranus									14							
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SwedenSfe6429101031227715472323SloveniaSI34916844272194423118SloveniaSK619060272510493163384SloveniaSK619060272510493163384SloveniaSK53033333603897216132331727Vestern BalkansStatz										5		/1				1	11/
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TirkiyeTR20 2933931333603897216132331727Western Balkans5152											2	6		0			30
Western Balkans5 152Neighbourhood East7 502South -Mediterranean countries5 366Russian Federation604Asia2 848Central Asia1 017Middle East300Pacific81																	254
Neighbourhood East7 502South -Mediterranean countries5 366Russian Federation604Asia2 848Central Asia1 017Middle East300Pacific81		IN		191	100	200	20	57	21	0		172	))	17	27		71
South -Mediterranean countries 5 366   Russian Federation 604   Asia 2 848   Central Asia 1 017   Middle East 300   Pacific 81				_													165
Russian Federation 604   Asia 2 848   Central Asia 1 017   Middle East 300   Pacific 81	-																185
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Middle East 300   Pacific 81																	33
Pacific 81																	14
																	1.
Sup-Sanaran Africa 3 262	Sub-Saharan Africa		3 262														157
Latin America 1 434																	65
Caribbean 294																	16
US and Canada 498																	14
Faroe Islands, Switzerland, United Kingdom     9 363     25     20     72     3     81     4     10     4     74     30     13     14		adom			20	72	3	81	4	10	4	74	30	13	14		11

#### Vocational Education and Training - Projects contracted under calls 2022

Country	Projects	Grants (in EUR)	Organisations	Expected Participants
Austria	91	16 256 599	223	3 632
Belgium	123	16 584 157	287	3 469
Bulgaria	157	15 923 791	246	3 363
Croatia	79	11 563 467	139	2 166
Cyprus	35	3 638 796	71	749
Czech Republic	237	15 942 256	308	4 947
Denmark	45	13 355 540	113	3 161
Estonia	28	4 855 368	40	1 055
Finland	73	20 140 108	171	3 551
France	464	66 884 879	2 155	27 356
Germany	566	88 987 345	1 093	23 738
Greece	232	20 941 255	394	5 155
Hungary	130	14 840 360	264	6 238
Iceland	11	1 326 955	15	278
Ireland	50	7 360 696	108	1 154
Italy	466	72 711 095	1 994	12 344
Latvia	42	6 269 910	66	1 427
Liechtenstein	2	460 000	7	
Lithuania	59	8 980 198	131	2 241
Luxembourg	6	935 324	17	92
Malta	11	2 008 875	31	340
Netherlands	63	26 187 884	184	5 598
North Macedonia	25	1 295 691	48	316
Norway	54	7 566 643	205	2 194
Poland	694	41 920 449	929	15 355
Portugal	167	16 475 117	285	3 460
Romania	250	25 359 048	368	8 117
Serbia	39	2 205 700	60	534
Slovakia	153	10 640 010	202	3 784
Slovenia	58	6 861 793	110	1 527
Spain	725	54 734 084	2 469	12 443
Sweden	77	11 091 235	221	2 677
Türkiye	179	21 568 843	1 170	4 941
Grand Total	5 391	635 873 471	14 124	167 402

#### Vocational Education and Training - Mobility for learners and staff in 2022

								Re	ceiving	Country	y						
	Grand Total	AT	BE	BG	CY	CZ	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS
	224 011	6 513	4 337	670	4 755	5 936	16 797	3 559	878	11 681	49 710	3 740	8 066	1 226	3 279	19 079	770
Austria Al	3 910	1	33		29	21	732	68	3	22	421	49	302	44	11	960	58
Belgium BI	4 481	20		1	19	41	136	96	51	67	649	171	973	40	66	187	32
Bulgaria BO	3 571	112			39		484		11	16	961	29	72		154	70	
Cyprus CY	933				1	9	110		1	425	29	2	20		15	2	
Czech Republic CZ	8 342	497	1	7	101		672	40	35	123	1 432	82	116	30	376	1 182	18
Germany DI	21 948	1 557	166	17	157	319	13	659	116	894	3 679	601	1 120	153	188	4 462	126
Denmark DI	3 270	122	51		27		486	2	40	18	624	67	127	1	46	545	136
Estonia El	1 495	28	13	4	159	2	111	97		20	161	178	64	11	18	8	23
Greece El	6 969	220	1		1 117	72	489				2 164	5	265		163	31	
Spain ES	12 930	75	152	81	66	132	692	114	24	138	5	322	1 034	72	71	991	14
Finland FI	2 954	33	58		8	56	291	120	68	56	828	2	179	30	62	90	41
France FF	30 096	132	2 181	100	74	326	1 555	545	101	926	7 286	651	9	175	267	5 098	103
Croatia HI	3 180	32	19		44	3	459	13	5	1	699	13	49		34	387	33
Hungary HI	9 081	309	4	35	323	182	850	275	43	2 044	1 034	125	356	87	2	193	10
Ireland IE	1 351		2		11		66	6	5	26	826	67	52	4		5	20
Iceland IS	425					15	40	111	8		26	17	6		1	1	2
Italy IT	18 484	216	523	61	337	100	1 057	88	36	777	6 603	141	1 265	7	23	2 887	3
IcelandISItalyITLiechtensteinLILithuaniaLTLuxembourgLLLatviaLN	48						2						34			4	
Lithuania Li	3 199	206		18	79	56	174	109	63	28	306	34	150	36	62		6
Luxembourg Ll	133	12	7				30	1	6		4		45				
Latvia L\	1 699	103	11	9	51	13	209	68	37	19	255	37	39	21	22	18	8
North Macedonia M	608			41	33		26			91	17			95	8		
Malta M	329	3	5		4	6	25	2	2	2	76	6	10			3	5
Netherlands NI	. 9 504	551	561	2	9	108	1 312	365	20	244	2 890	440	294	33	43	292	23
Norway N	) 1513	61	3			41	243	255	30	22	221	46	159			25	16
Poland Pl	22 332	137	12	51	240	325	1 437	189	15	4 517	6 758	12	115	144	150	593	
Portugal PI	5 422	34	33	75	44	73	332	43	45	182	2 207	104	253	32	81	222	1
Romania RO	10 293	28	2	22	1 469	73	405	54		303	2 983	5	73	4	43	17	
Serbia RS	1 020	28		61			41			396	103		17		62		
Sweden St	3 175	6	100		64	3	184	94	3	25	943	66	187	15		255	71
Slovenia SI	2 729	92	23		87	36	150	41	37	7	744	154	11	93	12	122	3
Slovakia Sł	6 246	202	11	44	86	2 241	324	2	31	30	750	42	23	66	466	391	11
Türkiye TF		1 686	304	12		1 602	3 476	88	37	103	1 533	158	435	11	808	11	
Neighbourhood East	67						39					1					
Faroe Islands, Switzerland, United Kingdo	n 6864	10	61	29	77	81	145	14	5	159	2 493	113	212	22	25	27	7

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	TR	SK	SI	SE	RS	RO	РТ	PL	NO	NL	МТ	мк	LV	LU	LT	LI	IT
	1 371	1 236	1 986	3 124	266	3 589	18 315	3 552	1 439	4 304	12 412	286	1 033	249	902	8	24 943
stria	5 Austria	7	14	87	2	5	83	9	59	94	233	1	2	12	19		432
gium	22 Belgiun	15	62	93		9	209	25	28	562	396		27	17	17		391
lgaria	72 Bulgari	15			6		808	37	3	15			9				658
prus	1 Cyprus			60		1	17	112	1	3	6			1	12		80
ech Republic	42 Czech F	792	131	21			657	209	17	34	379	6	229	4	30		992
rmany	179 German	40	74	726	9	189	367	466	407	625	1 910	37	91	31	58	5	1 542
nmark	15 Denma	1		52		5	49	26	201	182	27		19		4		126
tonia	43 Estonia	6	38	24		2	86	3	43	63	58		55	3	19		125
eece	50 Greece			12	46	426	333	26	3	147	2		48		17		1 150
ain	67 <b>Spain</b>	50	139	59	8	32	1 734	304	95	231	715	22	20	1	118	2	5 192
land	4 Finland	8	41	92			115	21	31	288	170		6		5		148
ince	59 France	21	154	403	7	183	2 464	295	285	638	2 784	4	19	161	142	1	2 444
oatia	6 Croatia	31	509	3			452	36		37	6	43	10		27		229
ngary	120 Hungar	51	16			240	533	362	19	11	301		20	6			1 413
land	25 Ireland		18	13			57	11		52	64						21
land	Iceland		8	33	2		15	3	27	37							28
ly	1 Italy	58	208	108	3	12	707	88	13	83	2 697		26		103		8
chtenstein	Liechte			1							5						2
	100 Lithuar	10	38			5	361	240	3	25	217	9	190				622
kembourg	Luxemb		1		1		9			1	5						4
tvia	9 <b>Latvia</b>	15	17	5			178	75		29	93			5	128		223
rth Macedonia	65 North I		39		1	8	131										53
lta	Malta		5	1	4		19		7	21	2		1				110
therlands	77 Nether	24	50	309	5	60	261	34	84	49	534	1	15	8	9		316
rway	Norway		4	12			12	7	2	24	24						104
land	34 Poland	11	75	728		26	2 237	1		74	266		4		89		4 083
rtugal	30 Portug	3	124	11	34		1	122	3	40	314		17		22		888
mania	211 Roman						3 496	418			2	13					657
rbia	83 Serbia	1	81								23	17					107
eden	1 Sweder		13	1	1		40	16	79	120	296	118	2		1		343
ovenia	12 Sloven	17		17	69	2	538	113	12	20	82		15		40		94
ovakia	32 Slovak		34	25	12	7	341	344	10	10	281		40				388
rkiye	Türkiye	14	64	57	56	1 986	1 024	149	2	543	28	15	141		42		953
ighbourhood East	Neighb												27				
roe Islands, Switzerland, United	6 Faroe I	46	29	171		391	981		5	246	492						1 017

							Re	ceiving C	ountry					
	Gra	and Total	Western Balkans	Neighbourhood East	South - Mediterranean countries	Asia	Middle East	Pacific	Sub- Saharan Africa	Latin America	Caribbean	US and Canada	Andorra, Monaco, San Marino, Vatican City State	Faroe Islands, Switzerland, United Kingdom
		224 011	110	3	4 118	145	13	17	189	83	22	291	8	
Austria	AT	3 910	1		2	1	1	2	3		1	14		67
Belgium	BE	4 481							7			12		40
Bulgaria	BG	3 571												
Cyprus	CY	933												25
Czech Republic	CZ	8 342				16								71
Germany	DE	21 948	17		8 3	45		3	13	11	1	46		818
Denmark	DK	3 270			1	2		5	2	2		26		233
Estonia	EE	1 495		1	1		3			1		1		14
Greece	EL	6 969												182
Spain	ES	12 930								9		4	7	
Finland	FI	2 954	4			10		2		2		38		43
France	FR	30 096	1		102	3			60	29		94	1	213
Croatia	HR	3 180												
Hungary	HU	9 081												117
Ireland	IE	1 351												
Iceland	IS	425										1		44
Italy	IT	18 484	79			14	1		7	1		11		132
Liechtenstein	LI	48												
Lithuania	LT	3 199			7									45
Luxembourg	LU	133	1									1		5
Latvia	LV	1 699												2
North Macedonia	MK	608												
Malta	MT	329												10
Netherlands	NL	9 504	6		2	45	8	3	43	28	20	25		301
Norway	NO	1 513							2					200
Poland	PL	22 332												9
Portugal	РТ	5 422												52
Romania	RO	10 293												15
Serbia	RS	1 020												
Sweden	SE	3 175				6			46			18		58
Slovenia	SI	2 729				1		1						84
Slovakia	SK	6 246						1						1
Türkiye	TR	15 410	1		8 8	2			2					50
Neighbourhood East		67												
Faroe Islands, Switzerland, United Kin	gdom	6 864												

### School Education - Projects contracted under calls 2022

Country	Projects	Grants (in EUR)	Organisations	Expected Participants
Austria	162	13 361 247	578	6 447
Belgium	96	12 978 269	535	2 660
Bulgaria	201	10 773 424	386	1 871
Croatia	135	5 101 309	191	1 676
Cyprus	37	2 311 394	74	488
Czech Republic	239	12 740 306	486	5 541
Denmark	97	9 377 949	455	4 409
Estonia	91	6 211 728	158	1 514
Finland	146	9 740 474	333	4 028
France	482	53 242 848	2 678	35 366
Germany	683	47 508 423	1 326	28 020
Greece	402	15 235 627	580	4 023
Hungary	161	9 959 231	215	4 206
Iceland	23	2 411 003	58	573
Ireland	77	5 451 703	127	1 443
Italy	763	49 095 446	1 691	22 245
Latvia	122	5 593 990	190	1 826
Liechtenstein	2	44 460	4	7
Lithuania	124	5 294 348	209	1 656
Luxembourg	6	618 100	9	123
Malta	26	1 420 187	42	398
Netherlands	146	14 114 324	319	9 822
North Macedonia	27	1 092 483	45	243
Norway	86	6 963 324	237	3 968
Poland	722	36 493 371	1 015	14 839
Portugal	167	10 458 564	292	4 566
Romania	437	19 239 814	802	8 116
Serbia	61	1 375 357	92	413
Slovakia	135	7 170 703	223	2 311
Slovenia	94	6 632 752	184	1 635
Spain	1 394	44 963 374	2 066	24 978
Sweden	158	13 938 211	518	8 657
Türkiye	203	16 269 039	2 572	8 088
Grand Total	7 705	457 182 781	18 690	216 156

#### School Education - Mobility for learners and staff in 2022

								Re	eceiving	Country							
	Grand Total	AT	BE	BG	СҮ	cz	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS
	353 849	6 655	6 356	6 857	2 727	8 209	22 867	3 969	3 358	19 460	46 617	9 107	23 974	7 349	4 338	10 872	3 859
Austria AT	8 997	255	562	42	37	283	837	131	34	247	1 071	318	1 241	327	166	356	36
Belgium BE	4 997	133	287	55	80	90	276	75	122	146	585	392	287	43	71	97	75
Bulgaria BG	6 904	29	51	304	43	126	188	10	37	387	714	110	163	102	32	85	23
Cyprus CY	2 154	39	87	75	53	36	122	11	44	197	137	28	61	65	55	13	42
Czech Republic CZ	7 621	232	97	80	98	241	696	75	72	226	967	196	405	254	70	426	103
Germany DE	25 520	948	581	117	160	730	1 124	657	194	1 008	4 249	919	3 015	408	276	754	497
Denmark DK	5 046	102	168			109	794	387	11	91	909	96	388	21	31	160	230
Estonia EE	3 297	68	29	48	46	76	285	48	271	122	350	75	167	82	68	66	40
Greece EL	14 691	101	210	281	209	250	835	39	162	548	2 118	297	1 041	289	83	133	127
Spain ES	42 312	635	863	487	219	942	3 819	604	363	2 144	1 998	1 419	5 227	862	491	1 535	471
Finland Fi	6 349	97	228	21	37	97	644	82	164	254	1 000	245	557	106	60	143	166
France FR	28 517	551	675	262	146	277	2 616	379	219	1 778	5 666	951	2 009	327	232	1 826	311
Croatia HR		77	46	160	65	147	246	25	59	339	816	115	184	267	102	106	82
Hungary HU		164	37	31	71	156	513	29	77	190	1 170	204	303	198	138	591	107
> Ireland IE	2 061	31	64	22	24	46	205	10	1	50	353	71	187	96	21	161	35
E Iceland IS	1 042	4	64		20	19	47	73	11	43	121	34	41	13	13	7	69
Iceland IS Italy IT Liechtenstein LI Lithuania LT Luxembourg LU Latvia LV	44 253	689	718	1 909	345	608	2 456	288	297	2 263	7 384	1 283	3 205	745	394	2 761	248
Liechtenstein Li	98	1	35				15				30	2	4			2	
Lithuania LT	6 316	14	28	178	39	134	221	56	88	391	731	99	268	142	85	45	40
Luxembourg LU	335	19	17		5		70			23	45	17	17	6			
	4 177	36	54	77	69	150	225	27	88	255	564	84	125	142	22	34	47
North Macedonia MK		5	17	90	36	25	77	9	44	83	218	52	90	166	20	14	
Malta MT		29				19	33	5		42	41	47	20	1	25	30	7
Netherlands NL	6 388	75	189	19	20	274	828	186	37	141	850	202	267	43	57	319	93
Norway NO	3 667	85	115	12	15	23	674	139	25	94	628	45	476	67	39	80	25
Poland PL	21 767	77	81	384	309	274	795	86	167	3 362	2 797	220	544	469	240	442	183
Portugal PT	18 413	197	231	498	226	396	751	103	204	1 266	2 071	491	679	505	185	225	141
Romania RO	20 499	125	183	614	231	482	382	38	113	1 544	2 456	164	734	524	279	65	190
Serbia RS	1 560	5	3	15	17	14	47		7	72	170	17	42	94	26	1	4
Sweden SE	7 191	153	303	22	25	91	938	181	37	216	1 800	139	439	136	34	90	104
Slovenia SI	4 248	265	55	72	23	163	168	30	47	144	510	81	225	248	71	58	76
Slovakia SK	4 387	39	80	47	20	503	287	20	4	128	506	95	284	163	71	143	38
Türkiye TR	28 983	1 359	163	927	39	1 406	1 327	127	324	1 505	2 529	482	708	433	750	65	190
Neighbourhood East	5												4				
Faroe Islands, Switzerland, United Kingdom	4 439	16	35	8		22	326	39	35	161	1 063	117	567	5	131	39	59

								:ry	ng Count	Receivi								
	Faroe Islands, Switzerland, United Kingdom	TR	SK	SI	SE	RS	RO	РТ	PL	NO	NL	МТ	МК	LV	LU	LT	u	іт
	4 009	18 060	3 217	3 875	5 138	1 716	17 908	21 714	16 429	3 212	7 295	5 846	4 137	4 873	282	6 694	24	42 846
Austria	97 🖡	66	38	396	222	17	99	360	56	123	103	94	7	130	32	17		1 197
Belgium	171 <b>E</b>	94	25	36	155	31	232	219	92	74	364	83	4	51	7	48	21	476
Bulgaria	13 <b>E</b>	638	72	44	35	23	600	558	378	6	67	71	125	108		247		1 515
Cyprus	C	7	5	9	2	12	145	145	301	5	26	3	16	87		41		285
Czech Republic	195 <b>C</b>	289	383	140	97	16	128	383	398	36	132	372	35	134	6	114		525
Germany	287 0	615	98	228	637	28	358	1 104	899	332	1 266	256	53	276	49	254		3 143
Denmark	27 🖬	93	56	40	130	21	18	140	21	191	285	2	12	74	4	64		371
Estonia		150	3	97	48	4	83	242	112	22	63	13	27	55	6	57		434
Greece	270 0	884	100	195	156	39	1 227	1 186	1 040	82	128	32	79	230	4	334		1 982
Spain	422 5	1 738	337	432	787	218	1 364	3 091	2 236	389	875	367	178	519	25	816		6 439
Finland	48 <b>F</b>	120	62	57	87	1	186	355	215	35	167	36	13	67	31	18		950
France	315 <b>F</b>	373	98	170	592	44	472	1 056	632	322	562	775	55	213	34	175	2	4 402
Croatia	16 <b>C</b>	473	97	131	64	62	402	501	366	34	46	37	171	94	6	140		678
Hungary	104 <b>H</b>	444	80	59	32	23	224	314	195	21	67	435	20	110		72		781
Ireland	64 <b>I</b>	40		17	10		89	83	44		19	20	6	1	3	17		271
Iceland	61 <b>I</b>	49	31	14	61			50	34	12	38		6	11		16		80
Italy	485 <b>I</b>	2 434	329	362	644	201	2 960	2 819	2 236	268	683	1 281	645	654	13	754	1	1 891
Liechtenstein	L				2						2							5
Lithuania	29 L	664	92	99	44	24	438	391	380	13	179	92	96	103		352		761
Luxembourg	L	5	3		23			13	14		6	1	4		2			45
Latvia	21 <b>L</b>	293	51	53	9	21	192	309	182	36	13	45	54	149		77		673
North Macedonia	N	415	29	22		87	464	248	363	14	8	3	155	107	14	80		588
Malta	18	77		7	10		13	48	225	4	14	4	50	3		16		170
Netherlands	244	125	12	37	422	2	107	165	55	130	537	83	11	38	4	81		735
Norway	53 N	60	15	42	7	4	38	71	101	318	116	7	4	22		16		251
Poland	261 <b>F</b>	1 299	176	134	157	153	1 199	1711	680	77	105	1 147	440	324	2	541		2 931
Portugal	68 <b>F</b>	1 150	202	313	213	82	1 677	1 497	1 117	215	167	102	247	277	7	441		2 469
Romania	70 <b>F</b>	2 603	185	251	32	151	1 527	1 769	1 453	81	159	221	622	264	12	513		2 462
Serbia	4 5	160	28	56	4	88	157	89	205		10		58	8		20		139
Sweden	63 5	67	72	94	86	18	69	274	90	206	219	49		13	15	28		1 120
Slovenia	37 \$	173	99	49	60	91	141	300	127	33	65	26	38	56	2	70		645
Slovakia	11 5	215	119	24	59	24	204	174	258	47	24	115	37	82	4	130		432
Türkiye	238 <b>T</b>	2 127	316	249	102	231	2 975	1 854	1 825	64	684	74	863	565		972		3 510
Neighbourhood East	M							1										
Faroe Islands, Switzerland, Un	277 <b>F</b>	120	4	18	149		120	194	99	22	96		6	48		173		490

### Adult Education – Projects contracted under calls 2022

Country	Projects	Grants (in EUR)	Organisations	Expected Participants
Austria	38	3 112 802	131	179
Belgium	55	6 887 529	197	377
Bulgaria	55	3 225 296	112	383
Croatia	40	1 556 702	72	183
Cyprus	19	1 604 381	47	112
Czech Republic	55	2 549 998	87	619
Denmark	25	2 583 750	77	705
Estonia	26	1 731 463	78	406
Finland	34	2 284 958	80	243
France	102	10 099 760	586	2 020
Germany	128	13 959 963	409	1 380
Greece	59	2 862 145	108	553
Hungary	41	3 309 676	107	478
Iceland	11	1 205 957	35	50
Ireland	16	1 907 639	49	116
Italy	168	12 309 067	540	2 398
Latvia	38	1 851 711	87	370
Liechtenstein	4	171 500	16	10
Lithuania	51	3 254 167	124	405
Luxembourg	2	285 404	6	24
Malta	8	814 430	27	45
Netherlands	37	4 329 782	124	248
North Macedonia	9	603 555	24	37
Norway	30	1 664 165	79	402
Poland	170	10 414 407	295	2 605
Portugal	39	3 823 021	118	283
Romania	76	4 566 518	163	522
Serbia	16	759 885	35	47
Slovakia	30	2 422 627	87	179
Slovenia	25	1 679 111	64	162
Spain	201	13 261 050	446	2 250
Sweden	27	3 448 680	97	267
Türkiye	59	5 133 772	291	1 416
Grand Total	1 694	129 674 871	4 798	19 474

### Adult Education - Mobility for staff in 2022

			Receiving Country															
	G	rand Total	AT	BE	BG	СҮ	cz	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS
		18 772	695	719	154	347	646	1 429	340	173	1 043	3 188	520	721	406	224	884	272
Austria	AT	435		12	2		10	144	3	7	6	77	23	12	3	3	22	3
Belgium	BE	523	16		19		12	37	1		2	125	1	46	1		39	2
Bulgaria	BG	254	47			12	14	11	2	4	24	33	5					
Cyprus	CY	113			1	12	1	4			69	10	2	2				
Czech Republic	CZ	554	22	17	4	10		47	9	8	15	93	32	15	5	7	36	8
Germany	DE	1 536	245	14	34		5		57	3	45	313	22	68	16	6	142	45
Denmark	DK	425	7			5		99	2		17	43		8	1	7	19	3
Estonia	EE	313	7	3	1	15		37	17		8	8	41	8	1	5	14	20
Greece	EL	496	5	17		50	29	48		3		71	4	13	10	3	19	15
Spain	ES	1 854	32	90	1	25	97	150	19	23	77	4	59	157	25	16	213	38
Finland	FI	484	6	20		3	9	37	24	19	15	71	7	11	6	4	38	10
France	FR	1 328	5	275		7	5	88	54	2	56	292	15		3	14	10	
Croatia	HR	168	6	5	3	1	5	3	5	3	12	43	10	3		2	7	4
Hungary	HU	438	33	16	1	2	17	18	11	6	16	71	1	7	6		20	3
Ireland	IE	105		1				5		3		35	1		4			3
Iceland	IS	53		1		5	1		11			17						
Iceland Italy Liechtenstein	IT	2 155	31	138	4	15	54	142	11		127	615	117	152	40	12	144	16
	LI	2	1					1										
Lithuania Luxembourg Latvia	LT	458	14	6		9	7	4	10	46	23	48	22	45	27		2	23
Luxembourg	LU	43	5	3				3				7		10				
	LV	345	5	1	1	25	3	10	4	29	6	80	12	6	3		11	2
North Macedonia	МК	95	4		14	4	3	12				4	10	1	5	3		
Malta	MT	52								10		19		1				
Netherlands	NL	283	1	30			4	13	8		12	30	44	2		5	9	
Norway	NO	265	6	16				13	36		26	22	4		4		17	24
Poland	PL	1 987	92	13	8	51	43	252	11	1	135	291	7	61	34	81	75	6
Portugal	PT	515	1	26		23	18	4			31	192	21	32	30	1	6	17
Romania	RO	505	4	5	12	7	43	15			34	93	13	33	32	6	7	7
Serbia	RS	63				4		4			2	14			3		3	
Sweden	SE	139	3	1		2	2	14	6		7	27	2	1			12	7
Slovenia	SI	290	8	9		1	8	13	2		11	40	11	9	44		9	7
Slovakia	SK	354	1		1	10	66	7	7		13	29	1	2	94	2	9	1
Türkiye	TR	1 089	88		30		154	169			28	125	26			47	1	
Neighbourhood East		6																
Faroe Islands, Switzerland, United Kingdom		1 047			18	49	36	25	30	6	226	246	7	16	9			8

#### 35 I Erasmus+ Annual Report

	Receiving Country																
іт	LI	LT	LU	LV	МК	МТ	NL	NO	PL	РТ	RO	RS	SE	SI	SK	TR	Faroe Islands, Switzerland, United Kingdom
2 389	10	146	16	161	46	525	572	213	275	812	333	20	417	225	145	361	345
55			1				8	1		7	2		12	4		8	10
63	2	3	3				89	18	6	6	9		21				2
21					4		1	1		12	3		1		2	57	
5				2					3	2							
30				3		16	12	9	35	21	12		13	6	60		9
194	5	6		13	6	55	30	9	79	21	28		26	4	4	3	38
73				8			15	26	1	12	4		36	8			31
18		3	2	3		1	27	6	28	10			21	5		2	2
128		4					12		4	37	6		1	4		13	
434		6	3	1		55	21	20	17	135	22		30	19	3	27	
73	3	7				10	22	14		19	2	2	35	2		4	
204		20				16	32		2	89	53	4	18	22			42
22							4			3			6	21			
34		13		1		17	7	7	8	11	32	2		12	14	7	
32							2	1		2			3	3		1	9
9		3							3				3				
3		17		14		156	72	3	9	99	19		72	14	1	42	16
		_															
75				3		2	3	9	33	5			19	10		9	4
10													5				
57		31				1	10	3	5	27	6					7	
9							3		2	10						7	4
							4				1						17
19				10	13	1		28		17	1		15			21	
31		2				2			3	4	5		19	4			27
266		19	6	25		168	34	4		138	21		25	9	20	61	
61		2		8		1	7		17		3		8	1		2	
102						2	5	8	2	30			6	6		33	
5									1				15	10		2	
37								5		7	1		1	4			
29		8		5			15	1	5	20		4	5			26	
21			1	54		10			2	6	9	1	1	1			5
146		2		5	23	8	105		7	25	55	7		27	6		5
				6													
123						4	32	40	3	37	39			29	35	29	

#### Youth - Projects contracted under calls 2022

Country	Projects	Grants (in EUR)	Organisations	Expected Participants
Austria	88	6 509 158	426	3 870
Belgium	188	15 846 830	759	11 567
Bulgaria	169	7 568 825	809	9 013
Croatia	90	5 387 931	380	6 425
Cyprus	66	4 105 689	363	3 727
Czech Republic	128	6 059 527	616	7 500
Denmark	59	3 646 890	325	3 838
Estonia	88	4 839 690	353	3 030
Finland	57	5 676 445	160	4 781
France	318	20 517 727	1 426	17 362
Germany	368	24 391 441	1 827	24 603
Greece	134	8 846 529	727	7 390
Hungary	152	7 300 364	636	11 038
Iceland	19	1 418 679	56	920
Ireland	54	3 921 134	207	2 556
Italy	401	22 383 783	1 942	19 858
Latvia	74	2 775 494	325	2 391
Liechtenstein	9	888 076	35	140
Lithuania	88	3 852 602	416	4 178
Luxembourg	40	1 951 705	234	1 928
Malta	44	1 898 426	226	1 537
Netherlands	148	8 997 614	852	10 272
North Macedonia	34	1 104 383	137	1 023
Norway	65	4 261 059	308	4 576
Poland	438	19 457 378	1 710	28 177
Portugal	170	8 860 800	793	10 573
Romania	223	14 379 275	939	12 614
Serbia	35	2 250 152	164	1 146
Slovakia	88	4 383 773	366	6 635
Slovenia	117	5 244 776	520	6 220
Spain	520	21 468 679	2 542	19 503
Sweden	54	4 347 127	227	2 179
Türkiye	286	14 589 983	1 430	14 406
Grand Total	4 812	269 131 944	22 236	264 976
Other Countries*	4	685 042	19	
Grand Total	4 816	269 816 986	22 255	264 976

(\*) Some countries can take part in certain Actions of the Programme, subject to specific criteria or conditions.

These are third countries not associated to the programme. For more information, please refer to the Erasmus+ Programme Guide 2022.

## Youth - Mobility for Young People and Youth Workers in 2022

											Receiv	ina Coun	trv								
		Grand Total	AT	BE	BG	СҮ	cz	DE	DK	EE	EL	ES	FI	FR	HR	HU	IE	IS	IT	LI	LT
		200 755	3 178	2 804	7 311	2 703	4 710	13 740	2 131	2 903	6 570	17 522	2 576	9 452	4 499	6 487	1 406	1 094	19 487	30	3 532
Austria	AT	1 662	779	88	17	19	12	121		10	16	53	19	53	48	8	13		135		
Belgium	BE	3 071	28	861	42	3	5	144	17	23	39	262	57	413	70	14	22	27	160	7	6
Bulgaria	BG	8 133	78	26	2 511	111	91	223	63	45	235	485	44	215	131	179	6		841		71
Cyprus	CY	1 571	12	4	31	526	19	87	9	12	160	114	9	41	18	15	8		130		36
Czech Republic	cz	5 007	87	67	102	57	1 283	251	23	70	134	245	26	104	53	198	16	42	197		52
Germany	DE	9 921	167	72	105	34	103	4 397	12	64	238	546	93	502	130	111	33	46	470		45
Denmark	DK	1 323	30	16	5	6	1	115	460	26	12	101	34	22		5	2	50	71		23
Estonia	EE	3 822	20	58	38	61	72	211	52	892	68	353	37	141	55	79	19	6	308	6	104
Greece	EL	9 453	154	44	381	238	162	455	51	77	1 635	765	51	332	121	217	49	10	1 070		141
Spain	ES	16 398	169	128	370	169	267	779	113	188	397	5 563	136	654	242	402	89	24	1 946		165
Finland	FI	2 758	27	97	22		56	103	63	47	109	168	1 229	21	16	37	101	44	112		11
France	FR	7 944	99	225	43	36	60	577	23	40	277	738	36	3 370	42	83	12	31	559		19
Croatia	HR	5 152	82	31	111	56	66	181	31	24	136	317	25	112	1 812	90	24		357		73
Hungary	HU	6 164	105	41	129	104	242	198	32	63	160	335	21	132	61	1 660	2	29	398		74
Ireland	IE	1 322	17	20	7		4	48		21	52	76	41	19	16	6	540	13	127		14
Iceland	IS	1 009		16	4		35	28	42	1	4	9	95	29	3	25	26	525	37		2
Italy	IT	16 529	253	119	363	177	218	721	177	167	442	1 716	90	579	120	406	88	41	5 451		191
Liechtenstein	LI	18	1																	10	
Lithuania	LT	6 544	35	33	124	136	156	286	81	140	167	225	30	139	48	173	15	5	419		954
Luxembourg	LU	481	9	9				38		3		10		19	3		2		11		1
Latvia	LV	4 607	16	19	69	75	136	271	25	122	149	296	13	89	40	90	10	11	318		200
North Macedonia	мк	5 206	67	37	323	62	89	247	104	75	139	288	15	161	189	130			405		67
Malta	МТ	1 103		20	32	18	12	7		18	21	114	4	20	19	56	22		163		13
Netherlands	NL	2 691	32	84	70		23	209	16	28	71	178	39	93	63	36	22	5	210		16
Norway	NO	1 818	2	9	7	43	2	47	32	13	10	71	26	6			12	18	62		11
Poland	PL	12 208	83	59	246	173	291	850	89	139	261	652	71	337	68	255	20	5	765		246
Portugal	PT	7 865	84	58	255	73	167	207	65	69	254	929	31	238	157	229	14	13	675		116
Romania	RO	14 445	215	108	690	212	411	408	57	113	467	801	44	377	279	744	18	52	1 181		255
Serbia	RS	3 525	89	17	237	62	71	241	45	47	93	191		94	196	195		15	273		29
Sweden	SE	1 959	16	6	18	6	3	95	23	26	45	135	62	173	35	24	8	44	178		30
Slovenia	SI	3 225	86	32	40	26	18	207	22	37	64	236	37	62	42	54	19	9	179		21
Slovakia	SK	4 275	15	49	89	18	203	72	33	72	72	192	15	113	50	301	1		254	7	83
Türkiye	TR	11 777	131	86	504	13	213	552	194	83	278	517	36	385	106	276	46	11	778		189
Western Balkans		2 063	60	66	35		10	129	13		65	73		25	135	50		6	285		12
Neighbourhood East		10 058	93	46	199	119	173	759	80	130	180	487	62	223	106	269	49		465		233
South -Mediterranean countries		3 114	28	78	33	36	21	338	28	16	70	130	25	130	13	38	17		355		5
Russian Federation		194	3			15	2	47		1		17				4			3		
Faroe Islands, Switzerland, United Kingdom		2 338	6	75	59	19	13	91	56	1	50	132	23	29	12	28	81	12	139		24

									Rece	iving Co	ount <u>ry</u>								
LU	LV	МК	МТ	NL	NO	PL	PT	RO	RS	SE	SI	SK	TR	Western Balkans	Neighbourhood East	South - Mediterranean countries	Russian Federation	Faroe Islands, Switzerland, United Kingdom	
1 447	3 685	1 711	1 355	3 354	3 047	15 841	6 706	12 018	2 179	2 110	4 279	3 306	13 578	1 064	7 115	2 877	27	2 921	
4	9	2	8	29		24	25	28	7	9	35	47	20	4	15	5			Austria
17	36	32	5	55	6	27	64	33	14	18	66	28	132	58	84	194		2	Belgium
80	116	104	18	118	64	410	167	644	119	42	118	82	492	16	68	3			Bulgaria
4	16	8	13	18	26	119	27	29	21	2	7	10	2	1	23	8			Cyprus
39	103	13	7	82	29	500	154	230	26	60	75	226	315	15	117	5	27		Czech Republic
55	172	60	11	146	59	368	127 7	119	136	69	90	23	575	75	373	180	27		Germany
14 30	4 104	16 6	6 19	11 56	13 51	6 142	/ 152	22 119	11 23	12 33	8 36	16 58	88 199	13 7	76 116	40			Denmark Estonia
25	104	100	51	168	51	605	285	637	23	129	154	102	515	19	250	65			Greece
63	271	65	68	100		684	574	709	20 80	129	279	102	691	40	230	161			Spain
9	2/1	19	4	32	18	25	55	46	22	26	40	4	75	6	87	14			Finland
64	53	13	37	116	49	197	222	110	33	56	16	16	225	18	206	225			France
40	46	56	4	90	46	211	133	279	66	23	184	23	196	31	133	8		55	Croatia
7	40	16	24	111	80	578	126	530	28	29	121	159	308	27	113	15		66	Hungary
5	27	1	23	22		82	5	2		6	28	9	37			28		26	Ireland
5	3			10	48	18	6	17	9		6	1						5	Iceland
79	274	76	142	168	157	809	511	716	140	153	275	160	794	69	314	168		205	Italy
7																			Liechtenstein
44	183	11	68	49	153	1 147	172	358	53	26	162	116	533	7	190	27		79	Lithuania
276	1			15		7	24	10			4		3	8	14	14			Luxembourg
5	889	8	46	60	51	417	121	304	19	17	78	91	247	21	201	10		73	Latvia
57	69	546	6	66	68	319	102	450	138	135	124	51	557	29	26				North Macedonia
3	6	7	324	24		26	16	51	12	21	6	1	29		32				Malta
24	28	18	5	798	24	32	68	32	14	45	29	8	178	11	121	1			Netherlands
10	19	2		14	1 116	35	53	8	15	6			118		51				Norway
89	200	32	60	95	122	5 030	241	547	77	79	138	154	301	27	272	42			Poland
87	125	25	71	116	39	411	1 972	280	72	39	136	114	427	31	124	74			Portugal
118	223	75	57	134	115	1 077	341	3 831	88	64	189	216	966	63	180	132			Romania
4	13	128	13	28	14	123	74	142	557	82	212	32	98	72	4	7			Serbia Sweden
4	4.4	54	11 20	31	14	24	72	2	30	525	2 1 311	6	131 87	14	63	32 10			Sweden Slovenia
1 60	44 59	19 14	20 47	54 23	69 52	153 411	75 180	28 241	45 23	12 66	77	24 1 122	87 100	15 17	47 100	10			Slovakia
72	137	122	67	168	233	558	209	801	139	123	74	1 122	3 986	29	236	152			Türkiye
72 5	137	28	21	34	235	86	209 49	51	83	63	74 98	25	181	29	236	152			Western Balkans
40	217	28	58	179	142	1 056	232	51	14	51	63	25 97	454	16	3 0 5 1	62			Neighbourhood East
40 5	13	21	23	3	25	78	33	27	14	7	30	13	282	10	64	1 120			South -Mediterranean countries
J	1		23	2	23	10	7	21	10	2	1	15	17		59	5			Russian Federation
	31	14	18	57	23	36	25	60	21	2	7	29	219	26	32	39			Faroe Islands, Switzerland, United I

# Sport - Projects contracted under calls 2022

Sport actions	Projects	Grants (in EUR)	Organisations
Capacity Building Sport	4	731 065	24
Collaborative Partnerships	275	46 500 000	1 365
Dialogue with stakeholders	33	9 898 215	34
Not-for-profit European sport events	20	6 550 000	63
Grand Total	332	63 679 280	1 486

Country	Projects	Grants (in EUR)	Organisations
Austria	7	1 420 000	35
Belgium	12	2 830 244	63
Bulgaria	21	3 120 000	67
Croatia	19	2 762 396	81
Cyprus	4	840 000	18
Czech Republic	6	960 000	23
Denmark	5	1 550 000	25
Estonia	2	720 000	9
Finland	3	580 000	8
France	11	2 949 998	66
Germany	8	3 120 000	52
Greece	19	2 850 000	76
Hungary	6	1 250 000	28
Iceland	1	320 000	1
Ireland	4	1 370 000	16
Italy	45	8 260 000	211
Latvia	3	440 000	8
Lithuania	4	1 180 000	16
Luxembourg	2	720 000	9
Malta	2	720 000	9
Netherlands	10	3 340 000	66
North Macedonia	5	890 000	21
Norway	1	60 000	3
Poland	16	2 780 000	60
Portugal	15	2 990 000	76
Romania	7	1 267 971	32
Serbia	16	2 018 675	75
Slovakia	6	1 010 000	13
Slovenia	20	3 870 000	93
Spain	27	4 700 000	127
Sweden	4	979 996	21
Türkiye	21	1 810 000	78
Grand Total	332	63 679 280	1 486

	Capacity Building Sport			Collaborative Partnerships			Dialogue with stakeholders				or-profit E sport ever	-	Total for Sport actions		
Country	Projects	Grants (in EUR)	Organisations	Projects	Grants (in EUR)	Organisations	Projects	Grants (in EUR)	Organisations	Projects	Grants (in EUR)	Organisations	Projects	Grants (in EUR)	Organisations
Austria				6	1 100 000	34	1	320 000	1				7	1 420 000	35
Belgium				8	2 220 000	50	3	310 244	3	1	300 000	10	12	2 830 244	63
Bulgaria				17	1 700 000	61	1	320 000	1	3	1 100 000	5	21	3 120 000	67
Croatia	1	132 396	4	16	2 110 000	73	1	320 000	1	1	200 000	3	19	2 762 396	81
Cyprus				3	520 000	17	1	320 000	1				4	840 000	18
Czech Republic				5	640 000	22	1	320 000	1				6	960 000	23
Denmark				4	1 230 000	24	1	320 000	1				5	1 550 000	25
Estonia				1	400 000	7	1	320 000	2				2	720 000	9
Finland				1	60 000	3	1	320 000	1	1	200 000	4	3	580 000	8
France	1	199 998	7	9	2 430 000	58	1	320 000	1				11	2 949 998	66
Germany				7	2 800 000	51	1	320 000	1				8	3 120 000	52
Greece				17	2 080 000	74	1	320 000	1	1	450 000	1	19	2 850 000	76
Hungary				3	430 000	16	1	320 000	1	2	500 000	11	6	1 250 000	28
Iceland							1	320 000	1				1	320 000	1
Ireland				3	1 050 000	15	1	320 000	1				4	1 370 000	16
Italy				42	7 040 000	208	1	320 000	1	2	900 000	2	45	8 260 000	211
Latvia				2	120 000	7	1	320 000	1				3	440 000	8
Lithuania				3	860 000	15	1	320 000	1				4	1 180 000	16
Luxembourg				1	400 000	8	1	320 000	1				2	720 000	9
Malta				1	400 000	8	1	320 000	1				2	720 000	9
Netherlands				9	3 020 000	65	1	320 000	1				10	3 340 000	66
North Macedonia				4	580 000	20	1	310 000	1				5	890 000	21
Norway				1	60 000	3							1	60 000	3
Poland				13	1 810 000	54	1	320 000	1	2	650 000	5	16	2 780 000	60
Portugal				12	2 270 000	66	1	320 000	1	2	400 000	9	15	2 990 000	76
Romania				6	950 000	31	1	317 971	1				7	1 267 971	32
Serbia	1	198 675	4	14	1 500 000	70	1	320 000	1				16	2 018 675	75
Slovakia				4	240 000	11	1	320 000	1	1	450 000	1	6	1 010 000	13
Slovenia				17	2 650 000	90	1	320 000	1	2	900 000	2	20	3 870 000	93
Spain				24	3 880 000	116	1	320 000	1	2	500 000	10	27	4 700 000	127
Sweden	1	199 996	9	2	460 000	11	1	320 000	1				4	979 996	21
Türkiye				20	1 490 000	77	1	320 000	1				21	1 810 000	78
Grand Total	4	731 065	24	275	46 500 000	1 365	33	9 898 215	34	20	6 550 000	63	332	63 679 280	1 486

### Jean Monnet Actions - Projects contracted under calls 2022

Country	Projects	Grants (in EUR)	Organisations		
Austria	4	113 000	4		
Belgium	8	2 705 882	37		
Bulgaria	3	45 250	3		
Croatia	6	158 000	6		
Cyprus	1	50 000	1		
Czech Republic	1	43 000	1		
Denmark	1	30 000	1		
Estonia	5	260 000	5		
Finland	2	60 000	2		
France	10	547 998	10		
Germany	9	577 000	9		
Greece	10	318 000	10		
Hungary	2	80 000	2		
Ireland	3	110 000	3		
Italy	61	3 388 492	71		
Latvia	3	67 000	3		
Malta	1	50 000	1		
Netherlands	10	446 000	10		
North Macedonia	1	24 000	1		
Norway	1	50 000	1		
Poland	7	191 500	7		
Portugal	10	427 546	10		
Romania	7	347 437	7		
Serbia	5	181 810	5		
Slovakia	2	130 000	2		
Slovenia	6	163 000	6		
Spain	27	1 434 467	31		
Sweden	2	60 000	2		
Türkiye	16	529 293	16		
Grand Total	224	12 588 675	267		
Other Countries*	176	7 356 062	204		

(\*) Some countries can take part in certain Actions of the Programme, subject to specific criteria or conditions. These are third countries not associated to the programme. For more information, please refer to the <u>Erasmus+ Programme Guide 2022</u>.

# **Programme's Priorities**

## Erasmus+ Priorities under calls 2022

Erasmus+ programme - Calls 2022										
Erasmus+ priorities	<b>Budget</b> (in million EUR)	Cooperation projects supported	Organisations involved							
Inclusion and diversity	566 200 000	1 975	6 999							
Environment and climate change	592 100 000	1 285	5 205							
Digital transition	743 900 000	1 653	6 254							
Democratic participation	339 900 000	1 201	4 181							

#### **GLOSSARY OF TERMS**

Action A strand or measure of the Erasmus+ Programme. Examples of Actions are: Strategic Partnerships in the field of education, training and youth, Erasmus Mundus Joint Master Degrees, Sectors Skills Alliances, etc. Activity A set of tasks carried out as part of a project. An activity can be of different types (mobility activities, cooperation activities, etc.). In the framework of Jean Monnet, an Activity is equivalent to an Action (see definition above). A project can consist of several activities. Opportunities for pupils, students, trainees, and young people, as well as for professors, teachers, trainers, youth workers, sport coaches, staff of education institutions and civil society organisations to undertake a learning and/or professional experience in another country. Mobility In principle, the venue of mobility activities is different from the place of origin of participants. Nonetheless, depending on the conditions/eligibility criteria of the activity in question, it is possible that the activity takes place in the country of one of the organisations participating in it (not necessarily abroad). A mobility activity may be carried out physically and/or be blended with virtual activities. A blended mobility is the combination of physical mobility and a virtual component, facilitating collaborative online learning exchange/teamwork. A participating organisation is any organisation or informal group of young people involved in the implementation of an Erasmus+ Organisations project. Depending on their role in the project, participating organisations can be applicants or partners (also defined as coapplicants, if they are identified at time of submission of the grant application). If the project is granted, applicants become beneficiaries and partners may become co-beneficiaries if the project is financed through a multi-beneficiary grant. Participant In the context of Erasmus+ participants are considered those individuals fully involved in a project and, in some cases, receiving part of the European Union grant intended to cover their costs of participation (notably travel and subsistence). Under certain Actions of the Programme (i.e. Strategic Partnerships) a distinction is hence to be made between this category of participants (direct participants) and other individuals indirectly involved in the project (e.g. target groups). Participants count is an estimated forecast calculated once a project has been contracted. Not to be confused with Mobility. Project A coherent set of activities which are organised to achieve defined objectives and results. Please note that an organisation may participate in several projects.

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